

NORTH WESTERN RAILWAY

General Manager's



Annual Narrative Report, 2022-2023 अमिताभ महाप्रबंधक Amitabha General Manager





उत्तर पश्चिम रेलवे प्रधान कार्यालय, मालवीय नगर, जयपुर—302017 North Western Railway Headquarters Office,

Malviya Nagar, Jaipur-302017.

दिनांक Date:

संख्या No. HQ/NWR/Stats/GMNR/22-23

सचिव /Secretary, रेलमंत्रालय /Railway Board, रेलभवन/RailBhawan, नईदिल्ली/New Delhi-110001

विषय : महाप्रबंधक की वार्षिक वर्णनात्मक रिपोर्ट 2022-23

Sub: General Manager's Annual Narrative Report 2022-23.

वित्तीय वर्ष 2022..23 में उत्तर पश्चिम रेलव`द्वारा किये गये कार्यों की वार्षिक वर्णनात्मक रिपोर्ट मैं इसके साथ अग्रेषित करता हूँ।

I forward herewith the Annual Narrative Report on the working of North Western Railway for the financial year 2022-23.

(अमिताभ) महाप्रबंधक (Amitabha) General Manager

GLOSSARY OF TERMS

Capital-at-charge (Para 308 of F-I)

Capital-at-Charge represents the Central Government's investment in the Railways by way of loan capital and value of the assets created there from.

Capital Outlay (Statistical Manual-Glossary of terms-item no. 5)

Expenditure of capital nature incurred during the period with the object of increasing concrete assets of a material character.

Working Expenses (Para 308 of F-I)

True expenses in an accounting period whether or not actually disbursed which includes Ordinary working Expenses, Appropriation to Pension Fund and the contribution made to the Depreciation Reserve Fund.

Gross Earnings (Para 308 of F-I)

The true or accrued earnings in an accounting period whether actually realized or not.

Gross Receipts (Para 308 of F-I)

The true or accrued gross earnings in an accounting period whether actually realized or not plus Suspense earnings. That means Earnings actually realized during an accounting period.

Net Earnings (Para 308 of F-I)

The difference between the gross earning and the working expenses excluding suspense but including appropriation to DRF and Pension fund.

Net Revenue (Statistical Manual-Glossary of terms-item no. 38)

The difference between gross earnings and working expenses after the payment of dividend to General Revenue, payment to worked lines and other net miscellaneous expenditure.

Operating Ratio (Statistical Manual-Glossary of terms-item no. 42)

The ratio of working expenses (excluding suspense but including Appropriation to Pension fund and the contribution made to the Depreciation Reserve Fund) to Gross earnings.

Route Kilometers (Statistical Manual-Glossary of terms-item no.54) the distance of each gauge owned by a railway including its worked lines treated as a single line.

Wagon turn round (Statistical Manual-Appendix-I-Significance of important Statistics-item no.(P)).

This is equal to the effective wagon holdings divided by Wagon loadings, where the effective Wagon holdings represents Wagon owned by a railway less the daily average number of Wagons out of service modified by the daily Wagon balance. Wagon loadings in this context include (1) average daily loading, (2) average number of Wagons received loaded from other railways daily, (3) average daily number of Wagons carrying military traffic and (4) daily average number of Wagons into which goods are transshipped from Wagons of the same gauge. In short, Wagon turn round is interval of time (in days) between two successive loadings of a wagon.

Density (Statistical Manual-Glossary of terms-item no. 10)

The volume of traffic moving between any two points on the Railway system. It is expressed in terms of passenger kilometers or net tone kilometers and train kilometers per running track kilometer or route kilometer.

Track Kilometers (Statistical Manual-Glossary of terms-item no. 70)The distance of each gauge owned by a railway including its worked lines treated as a single line and the extra distance due to double, triple, etc. tracks as also the length of siding etc.

Gross tone Kilometers (Statistical Manual-Glossary of terms-item no. 24)

Unit of measure of work which corresponds to the movement, over a distance of one kilometer, of one tonne, including/excluding the weight of the motive unit.

Net tone kilometers (Statistical Manual-Glossary of terms-item no. 39)

Unit of measure of goods traffic which represents the transport of one tone of goods (including the weight of any packing, but excluding the weight of vehicle use for transport) over a distance of one kilometer.

Passengers originating (Statistical Manual-Glossary of terms-item no. 45). The number of passenger booked from each gauge of railway.

Passengers carried (Statistical Manual-Glossary of terms-item no. 43)

The number of passenger originating on each railway as well as the number of passengers received from other railways and also those crossing the railway.

Passenger kilometers (Statistical Manual-Glossary of terms-item no. 44)Unit of measure of passenger traffic corresponding to the conveyance of a passenger over a distance of one kilometer.

Revenue earning traffic (Statistical Manual-Glossary of terms-item no. 49) the traffic conveyed by rail and for which commercial tariffs are applied i.e. for transportation of which the railway is paid by either consigner or the consignee.

Suspense (Statistical Manual-Glossary of terms-item no. 64)

Difference between true earnings/ working expenses in an accounting period whether or not actually realized/disbursed and earnings/working expenses actually realized/disbursed during an accounting period.

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KEY STATISTICS FOR THE YEAR 2022-2023

DESCRIPTION	<u>Units</u>	_	<u>2021-22</u>	2022-23
1. FINANCIAL POSITION :			44000.07	40504.00
Capital-at-charge	Rs. in Crores		11202.07	13524.88
Gross Earnings	Rs. in Crores		7567.37	10351.80
Total Working Expenses (Excl. Suspense)	Rs. in Crores		9776.73	11431.48
Net Revenue Receipts	Rs. in Crores		-2137.00	-1062.53
Operating Ratio	% age		129.20	110.43
2. PASSENGER STATISTICS :				
No. of Passengers Originating	Millions		71.98	140.54
No. of Passenger Carried on the system	Millions		101.64	190.45
Passenger Kilometers	Millions		22432	38095
Earnings from passengers carried	Rs. in Crores		1703.56	2764.92
Average earnings per passenger per kilometer	Paise		75.94	72.57
Average lead per passenger	KMs		220.70	200.02
3. FREIGHT STATISTICS :				
Tonnes Originating (Revener+Rev)	Millions		29.87	32.75
Tonnes carried on the system	Millions		97.71	115.19
NTKMs of freight traffic carried	Millions		45738	54256
Earnings from Goods carried	Rs. in Crores		5204.94	6805.61
Average rate per tonne per kilometer	Paise		113.79	125.43
Average lead of tonnes carried	KMs.		468	471
4. TRAIN STATISTICS :				
Goods train kilometers include. deptt	Thousands		22521	21421
Passenger train kilometers	Thousands		31388	35889
Total train kilometers	Thousands		53909	57310
Gross earnings per train kilometer	Rupees		1403.73	1806.28
GTKMs of Passenger traffic	Thousands		33499141	39245939
GTKMs of Goods traffic	Thousands		72387428	80475067
5AVG. NO. OF COACHING TRAINS RUN (p/d):				
(a) Mail/Express trains	Nos.	BG	396	404
		MG	0	0
(b) Ordinary Passenger trains	Nos.	BG	146	148
		MG	02	02
6. STATIONS AND ROUTE KILOMETERS :				
No. of stations as on 31st March	Nos.		586	589
Route Kilometers as on 31st march	KMs.	BG	5489.469	5538.823
		MG	188.910	151.650
		Total	5678.379	5705.473
Total Track Kilometers	KMs.	BG	7756.648	7899.073
	-	MG	202.298	162.771
		Total	7913.326	8061.844
7. STAFF STATISTICS :				2322.0.1
No. of staff as on 31st March			45665	45344
Total cost of staff for the year	Rs. In crores		6822.92	7145.11
Average annual cost per employee	Rupees		1465655	1597673
5	- F			

Chapter-1

General Review- 2022-23

1.1 General:

North Western Railway with its headquarters office at Jaipur is spread over 4 states consist of 4 Divisions became operational w.e.f 1st October'2002. It was carved out of two Divisions each from Northern Railway and Western Railway. The formation of this zone along with five other new zones was first approved by Railway Board on 16th September'1996 and foundation stone for this zone was laid on 17th October'1996 by the then Prime Minister Shri H. D. Deve Gowda at K. P. Singh Stadium, Jaipur.

The impetus for formation of New Zone came with the Government of India notification No. 97/E&R/700/1/Notification dated 14.06.2002 wherein it was decided that North Western Railway with its jurisdiction over existing Jaipur and Ajmer divisions of Western Railway and Jodhpur and Bikaner divisions of Northern Railway was to come into effect from 01.10.2002.

North Western Railway consists of four divisions i.e. Jaipur, Ajmer, Jodhpur and Bikaner. This Zonal Railway covers four states viz. Rajasthan, Haryana, Punjab and Gujarat. North Western Railway territory is up to Munabao station of Pakistan border.

This is the Twentieth edition of GM's Annual Narrative Report on NWR being published after the successful publication of first Narrative Report in 2003-04.

1.2 Brief outlines of Divisions:

<u>Jaipur Division</u> - This Division was formed after merging part of BB&CI, Jaipur State Railways and Rajputana Malwa Railway. This division serves the states of Rajasthan, and Haryana. This division consist of cities which include tourist destination such as Jaipur and Alwar Being a predominately passenger earning division, it deals primarily with cross traffic consisting of fertilizer, cement, oil, salt, food grain, oil seeds traffic. The following major commodities are loaded from this division: -

- Mustard oil is loaded from Alwar Goods Shed.
- 2. Container loading is done from this division in bulk by-
- ➤ ICD Kanakpura (KKU), Khatuwas (CMLK) station.
- Adani Logistics ICD from Mandawaria station near Kishangarh station. (ALIK)
- M/s Sanjvik terminals Bawal (MSTB)
- Kribhco Infrastructure, Pali (KIIP)
- 3. NMG from M/s Sanjvik terminals, Bawal.
- 4. Stone Grit Maonda, Jhilo, Bhagega.

6 Inward PoL at Asalpur Jobner.

<u>Ajmer Division</u> - This Division is spread over the states of Rajasthan and Gujarat. This division is prominent on the religious and tourist map of India as it witnesses large amount of passenger traffic to Ajmer Sharief, Pushkar-having the only Bharhma temple in the world, Jain Temples of Dilwara at Mount Abu and Ranakpur Temples .It is predominantly cement loading division as many cement plants of Rajasthan are

located within the jurisdiction of this division. Rock phosphate and Single Super Phosphate (SSP) powder are also loaded from Udaipur area. Container loading is also being done from this division from Daurai station. The following major commodities are loaded from this division: -

- 1. Cement-
- JK Laxmi Cement, Clinker Siding' served by Banas.
- 'Ultratech Cement Nathdwara Clinker Siding' served by Keshavganj.
- ➤ 'Shri Cement Siding served by Bangurgram, Shree Mega Power siding, Ras,Udaipur cement works,khemli, Ambuja Cement Itd,clinker rabriyawas.
- 2. Fertilizer-
- Rana Pratap Nagar station.
- Debari station.
- DET station.
- 3. Container-
- Daurai station.
- Khemli station.

Jodhpur Division - This division was set up in the year 1882 and it consists primarily of semi-urban districts of Rajasthan. It covers area of Jodhpur, Pali Marwar, Nagaur, Jalore, Barmer, Jaisalmer- (Sand Dunes) etc. It also covers certain districts of Gujarat state. This division also serves certain sensitive areas of Rajasthan such as Jaisalmer, Barmer touching the Pakistan border and Pokran, The main commodities loaded on this division are limestone and salt. Container loading is being done by 'CONCOR 'from Bhagat Ki Kothi, Gotan and Khariya Khangar stations of this division. The following major commodities are loaded from this division:-

- 1. Lime stone-
- Sonu,badwasi,Parvatsar city
- 2. **Gypsum -**Thaiyat Hamira
- 3. **Salt-**
- Nawa City
- 4. Container-
- Bhagat Ki Kothi.
- Kharia Khangar.
- Deshnoke station.
- White Cement- Gotan,
- 5. China Clay-Nokha, Merta City

<u>Bikaner Division</u> - This Division was established in 1924 and it serves the states of Rajasthan, Punjab and Haryana. There is a unique Karni Mata temple at Deshnoke Station which is known the world over for the presence of kabas (Rats) that roam freely within the temple precincts. This division has an equal amount of passenger and goods traffic. The main outward goods traffic of this division is food grain, china clay and gypsum. The following major commodities are loaded from this division:-

- 1. Food grain-
- Raman
- Mandi dabwali.

- Kalanwali.
- Sirsa
- Bhattu
- Kanasar.
- 2. POL & Pet Coke
- HMEL siding
- 3. Container-
- Lalgarh, Satrod.
- 4. Gypsum
- Anupgarh, Suratgarh
- 5. Mustard Oil
- Sri Ganganagar.
- 6. China Clay
- Kolayat, Gajner, kanasar
- 7. Stone
- Zerpur Pali, Bhiwani City, Bawani Khera, manheru

1.3 Railway Kilometrage:

Route Kilometers and Track Kilometers -The route kilometers and track kilometers of the North Western Railway as on 31.03.2023 is as under :-

	Broad Gauge	Meter Gauge	<u>Total</u>
Route Kilometers			
Electrified	3187.417		3187.417
Non-Electrified	2366.406	151.650	2518.056
Total	5553.823	151.650	5705.473
Track Kilometers	7899.073	162.771	8061.844

1.4 General Highlights during the year-2022-23:

- ⇒ The gross earnings and the total working expenses (*Excl. suspense*) for the year amounted to Rs. 10351.80 Crs.and Rs 11431.48 Crs, respectively.
- \Rightarrow The Number of passengers originating was 140.54 Millions and number of passengers carried was 190.45 Million during the year 2022-23.
- ⇒ The goods Tonnes originating traffic was 32.74 Million tonnes and goods traffic Tonnes carried was 115.19 Million tons during the year 2022-23.
- ⇒ The passenger kilometers and freight tones kilometers in respect of traffic carried were 38095 and 54256 Million respectively during the year.
- ⇒ Operating ratio remained at 110.43 during the year 2022-23.
- ⇒ During the year, apportioned Passenger earnings remained at Rs 2764.92 crores registered a Increase 62.30% as compared to previous year (1703.57 crores) but Decrease of target (2800.60 crores) by -1.27%.

- ⇒ Apportioned Freight earnings remained at Rs 6840.71 crores registered a Increase of 30.84% as compared to previous year(5228.14 crores) Freight earnings were Increase of target 6333.40 crores by 8.01%.
- ⇒ OCH earnings remained at Rs 247.29 crores, showing Increase of 22.32% as compared to previous year (202.18 crores) OCH earnings were Decrease of target 262.59 crores by -15.30%.
- ⇒ Sundry earnings remained at Rs 498.88 crores showing a Increase of 15.08% as compared to previous year (433.88 crores) Sundry earnings were Increase of target (436.91 crores) by 14.18%.
- \Rightarrow Total apportioned earnings for 2022-23 (including suspense) remained at Rs.10372.95 crores as against 7599.12 crores up to end of march'2022, showing a increase of 36.50%, However, the target of apportioned earnings 9835.50 crores , Total apportioned earnings were Increase of target by 5.46%

1.5.4 Principle Statistics of working:

		<u>Units</u>	<u>2022-23</u>
1.	No. of Passengers Originating	Millions	140.54
2.	No. of Passenger Carried on the system	Millions	190.45
3.	Passenger Kilometers	Millions	38095
4.	Earnings from passengers carried	Rs. in Crores	2764.92
5.	Avg. earnings per passenger per km.	Paisa	72.57
6.	Average length of passenger journey	KMs	200.02
7.	Tonnes Originating	Millions	32.75
8.	Tonnes carried on the system	Millions	115.19
9.	NTKMs of freight traffic carried	Millions	54256
10.	Earnings from Goods carried	Rs. in Crores	6805.56
11.	Average rate per tonne per kilometer	paisa	125.43
12.	Average lead of tonnes carried	KMs.	471

Chapter-2 ACCOUNTS - DEPARTMENT

FINANCIAL RESULTS FOR THE YEAR 2022-23

Western Railway for the year 2022-23 is as under:-

DESCRIPTION	(Rs.	. in crores)
	2021-22	2022-23
(i) Capital-at-charge	11202.07	13524.88
(ii) Capital Outlay	1069.49	2322.81
(iii) Gross Earnings	7567.37	10351.80
(iv) Suspense	31.75	21.15
(v) Gross Traffic Receipts (iii+iv)	7599.12	10372.95
(vi) Ordinary Working Expenses	7865.73	9225.48
(vii) Appropriation to Depreciation		
Reserve Fund	0.00	24.00
(viii) Appropriation to Pension Fund	1911.00	2182.00
(ix) Total Ordinary Working Expenses		
(Excl. Suspense) (vi to viii)	9776.73	11431.48
(x) Suspense	-40.60	4.10
(xi) Total Ordinary Working Expenses		
(Incl. Suspense) (ix+x)	9736.13	11435.58
(xii) Net Traffic Receipts (v-xi)	-2137.00	-1062.53
(xiii) Net Misc. Receipts	0.00	0.10
(xiv) Net Revenue Receipts (xii +xiii)	-2137.00	1062.63
(xv) Operating Ratio (ix/iii*100)	129.20	110.43
%age of Net Revenue Receipts to Capital-at-		
charge		
(xvi) Dividend to General Revenue	0.00	0.00
(xvii) Surplus(+)/Shortfall(-) (xiv-xvi)	-2137.00	-1062.53
(xviii) %age of gain/loss to Capital-at-		
charge (xvii/i*100)	-19.07	-7.86
'North Western Railway for the year 2022-23	are as below	· :-
** *		

Heads Earnings (Rs. in crores) 2022-23 2021-22 Passenger Earnings 2764.92 1703.56 Other Coaching Earnings 202.17 247.29 Goods Earnings 5228.14 6840.71 Sundry Earnings 498.88 433.50 **Total Gross Earnings** 10351.80 7567.37 Suspense 31.75 21.15 7599.12 **Gross Traffic Receipts** 10372.95

wise working expenditure for the year 2022-23 are as under:-

(Demand No.)	(Rs. in	crores)
	2021-22	2022-23
03	442.56	482.55
04	720.96	768.83
05	140.66	152.65
06	663.95	699.72
07	334.97	395.86
08	578.94	745.48
09	1476.76	1803.99
10	2660.43	3269.27
11	369.67	405.61
12	270.29	272.92
	03 04 05 06 07 08 09 10 11	2021-22 03 442.56 04 720.96 05 140.66 06 663.95 07 334.97 08 578.94 09 1476.76 10 2660.43 11 369.67

11- Provident fund, Pension and other				
retirement benefits	13	206.54	228.60	
12- Total Ordinry working expenses		7865.73	9225.48	
13- Appropriation to DRF and Pension				
Fund	14	1911.00	2206.00	
14- Working expenses (incl. App. to DRF &				
Pension Fund but excl. Suspense)		9776.73	11431.48	
15- Suspense		-40.60	4.10	
16- Total Working Expenses (including				
Suspense)		9736.13	11435.58	

2.4 EARNINGS FROM PASSENGERS CARRIED - NON-SUBURBAN :-

the year 2022-23 is as under:-

<u>Heads</u>	<u>ino. oi pa</u> carr		<u>Earn</u>	<u>ings</u>
	(In thousands)		(Rs. in	Crores)
	<u>2021-22</u>	2022-23	2021-22	2022-23
Executive Class	60.78	116.63	4.96	9.74
Ist AC	178.61	304.58	21.42	35.76
IInd AC	2048.77	3471.9	140.22	246.35
IIIrd AC	11087.11	18822.57	577.27	965.97
ACC	1459.08	2648.70	51.02	98.77
Ist Class :-				
Mail/Exp	0.17	0.29	0.01	0.02
Season tickets	0.00	0.00	0.00	0.00
Ordinary	0.19	0.30	0.01	0.00
Total	0.36	0.59	0.02	0.02
Sleeper Class:-				
Mail/Exp	25152.94	33930.39	510.32	672.61
Ordinary	8.03	162.66	0.003	0.05
Total	25160.97	34093.05	510.32	672.66
IInd Class:-				
Mail/Exp	54358.20	106497.16	393.08	715.17
Season tickets	0.00	0.00	0.00	0.00
Ordinary	7286.06	24494.86	5.25	20.48
Total	61644.26	130992.02	398.33	735.65
Grand Total all classes	101639.94	190450.04	1703.56	2764.92

2.5 <u>EARNINGS FROM GOODS CARRIED</u>:- The earnings from goods traffic under important commodities for the year 2022-23 is as under:-

Description	syst	tem_	<u>Earn</u>	ings
Revenue Earning Traffic :-	(In mi	llions)	(Rs. in	Crores)
	2021-22	2022-23	2021-22	2022-23
1. Products of agriculture	6.38	6.73	358.15	436.34
2. Animals & products of animals	0.00	0.00	0.00	0.00
3. Product of mines:-				
(i) Coal	18.78	26.02	556.59	1265.10
(ii) Lime stone and dolomite	3.99	3.69	419.28	460.94
(iii) Gypsum	0.20	0.39	14.45	31.94
(iv) Others	1.26	1.62	29.16	54.04
(v) Total	24.23	31.72	1019.48	1812.02
4. Mineral oils	3.58	4.11	390.46	427.32
5. Product of forests	0.05	0.11	3.22	6.51
6. Manufactures :-				
(i) Sugar	0.47	0.39	34.60	30.65
(ii) Salt	3.11	3.84	168.82	222.62
(iii) Edible Oils	0.56	0.57	32.87	34.73
(iv) Cement	13.67	15.93	779.86	963.16
(v) Iron & Steel	2.09	2.90	99.71	143.69
(vi) Others	0.16	0.53	8.70	19.53
(vii) Total	20.06	24.16	1124.56	1414.38
7. Other Miscelleneous:-				
(i) Fertilizers	7.65	8.86	622.39	780.78
(ii) Domestic containers	5.52	6.61	237.11	296.65
(iii) ISO containers	26.69	29.75	1305.05	1499.53
(iv) Others	3.36	2.92	144.52	132.08
(iv) Total	43.22	48.14	2309.07	2709.04
8. Total Revenue Earning Traffic	<u>97.52</u>	<u>114.97</u>	5204.94	<u>6805.61</u>

Statistical Information

ANALYSIS OF COACHING EARNINGS

PARTICULARS OF EARNINGS	2022-23	2022-23
I. PASSENGER TRAFFIC :-	(Amount in Rs.)	(<u>Amount in Rs</u> .)
(a) Season Tickets	 24594111	100982219
(b) Ordinary (Full fares, reduced fares and		
other concession fares)	 17011049185	27548221325
Total Passenger Earnings	 17035643296	27649203544
II. OTHER COACHING TRAFFIC:-		
(a) Special trains and Resereved		
Carriages	 702662971	586527355
(b) Luggage including millitary	 48328434	16923590
(c) Parcels	 379971031	452107977
(d) Misc. Coaching Traffic	 0	0
(e) Transport of Post office Mails	 6320018	31114424
(f) Misc. Coaching Receipts	 884458422	1386267086
TOTAL OTHER COACHING		
EARNINGS	 2021740876	2472940432
Less- Refund from Other Coaching		
Earnings	0	0
TOTAL	 2021740876	2472940432
TOTAL COACHING		
EARNINGS(I+II)(including refund)	19057384172	30122143976

STATEMENT OF COACHING EARNINGS

<u>2021-2022</u> <u>2022-2023</u>

PARTICULARS OF EARNINGS	No. of Pass. Carried on system	Earnings (<u>In</u> <u>Rupees</u>)	No. of Pass. Carried on system	Earnings (<u>In</u> <u>Rupees</u>)
Executive Class	 60780	49641901	116634	97386379
AC First Class	 178607	214187353	304577	357633512
AC 2 Tier Sleeper	 2048766	1402198053	3471902	2463457554
AC 3 Tier Sleeper	 11087118	5772680672	18822570	9659683213
AC Chair Car	 1459084	51021381	2648697	987735927
First Class :-				
(a) Mail & Exp.	 167	146217	291	217567
(b) Season tickets	 0	0	0	0
(c) Ordinary	 189	61854	301	67072
(d) Total first class	 356	208071	592	284639
Sleeper Class :-				
(a) Mail & Exp.	 25160969	5103204035	34087962	6726027109
(b) Ordinary	 16	2625	5090	475509
(c) Total sleeper class	 25160985	5103206660	34093052	6726502618
2nd Class:-				
(a) Mail & Exp.	 54358200	3930783699	106497164	7151739262
(b) Season tickets	 0	0	0	0
(c) Ordinary	 7286057	52522906	24494861	204780440
(d) Total second class	 61644257	3983306605	130992025	7356519702
Reservation Charges				
Total Passenger Traffic :-				
(a) Season tickets	 0	0	0	0
(b) Ordinary	 101639953	17035643296	190450049	27649203544
(c) Grand Total	 101639953	17035643296	190450049	27649203544
Luggage, Military Luggage &				
Parcels		428299465		469031567
Special Trains & Msc. (Incl.				
Horses & Dogs)		1587121393		1972794441
Post Office (Extra Service)		6320018		31114424
TOTAL COACHING TRAFFIC				
(Incld Refund)		19057384172		30122143976
Deduct Refunds		0		0
TOTAL COACHING TRAFFIC (Excld Refund)		19057384172		30122143976

Analysis of Passenger Traffic for the Year 2021-2022 as Compared with 2022-2023 (2022-23)

	No.	of Passenger Ca	rried on Sys	tem	•	Earnings i	n Rupees	
Particulars	Full Fares	Concessional	Season	Total	Full Fares	Redueced	Season	Total
		Fares	Tickets			Fares	Tickets	
Executive Class	99938	16696	0	116634	84577838	12808541	0	97386379
A C First Class	246255	58322	0	304577	301181053	56452459	0	357633512
A C 2 Tier Sleeper	2663136	808766	0	3471902	2134992171	328465383	0	2463457554
A C 3 Tier Sleeper	16451998	2370572	0	18822570	8771930891	887752322	0	9659683213
A C Chair Car	2407478	241219	0	2648697	910423409	77312518	0	987735927
First Class :-								
(a) Mail & Exp.	291	0	0	291	217567	0	0	217567
(c) Ordianary	151	0	150	301	65772	0	1300	67072
(d) Total first class	442	0	150	592	283339	0	1300	284639
Sleeper Class :-								
(a) Mail & Exp.	30221633	3866329	0	34087962	6141733725	584293384	0	6726027109
(b) Ordianary	4846	244	0	5090	455414	20095	0	475509
(c) Total Sleeper			_					
class	30226479	3866573	0	34093052	6142189139	584313479	0	6726502618
2nd Class :-								
(a) Mail & Exp.	105951666	545498	0	106497164	7114278146	37461116	0	7151739262
(c) Ordianary	1171956	5	23322900	24494861	88374907	167	116405366	204780440
(d) Total second class	107123622	545503	23322900	130992025	7202653053	37461283	116405366	7356519702
Total Passenger	107 123022	343303	23322900	130992023	7202033033	37401203	110403300	7330319702
Traffic	159219348	7907651	23323050	190450049	25548230893	1984565985	116406666	27649203544
				2021-22				
				<u> </u>				
	No.	of Passenger Ca				Earnings i	n Rupees	
Particulars	<u>No.</u> Full Fares	of Passenger Ca Concessional			Full Fares	Earnings i	n Rupees Season	Total
Particulars	-	-	rried on Sys	<u>tem</u>	Full Fares	_		Total
Particulars Executive Class	-	Concessional	rried on Sys Season	<u>tem</u>	Full Fares 43903674	Redueced	Season	Total 49641901
	Full Fares	Concessional Fares	rried on Sys Season Tickets	tem Total		Redueced Fares	Season Tickets	
Executive Class	Full Fares 53120	Concessional Fares 7660	rried on Sys Season Tickets 0	tem Total 60780	43903674	Redueced Fares 5738227	Season Tickets	49641901
Executive Class A C First Class	Full Fares 53120 148727	Concessional Fares 7660 29880	rried on Sys Season Tickets 0 0	Total 60780 178607	43903674 185224941	Redueced Fares 5738227 28962412	Season Tickets 0 0	49641901 214187353
Executive Class A C First Class A C 2 Tier Sleeper	53120 148727 1604459	Concessional Fares 7660 29880 444307	rried on Sys Season Tickets 0 0	Total 60780 178607 2048766	43903674 185224941 1236998032	Redueced Fares 5738227 28962412 165200021	Season Tickets 0 0	49641901 214187353 1402198053
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper	53120 148727 1604459 9837693	Concessional Fares 7660 29880 444307 1249425	rried on Sys Season Tickets 0 0 0	Total 60780 178607 2048766 11087118	43903674 185224941 1236998032 5320284056	Redueced Fares 5738227 28962412 165200021 452396616	Season Tickets 0 0 0	49641901 214187353 1402198053 5772680672
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car	53120 148727 1604459 9837693	Concessional Fares 7660 29880 444307 1249425	rried on Sys Season Tickets 0 0 0	Total 60780 178607 2048766 11087118	43903674 185224941 1236998032 5320284056	Redueced Fares 5738227 28962412 165200021 452396616	Season Tickets 0 0 0	49641901 214187353 1402198053 5772680672
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:-	53120 148727 1604459 9837693 1338178	Concessional Fares 7660 29880 444307 1249425 120906	rried on Sys Season Tickets 0 0 0 0	Total 60780 178607 2048766 11087118 1459084	43903674 185224941 1236998032 5320284056 474480649	Redueced Fares 5738227 28962412 165200021 452396616 35733332	Season Tickets 0 0 0 0	49641901 214187353 1402198053 5772680672 510213981
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first	53120 148727 1604459 9837693 1338178	Concessional Fares 7660 29880 444307 1249425 120906	rried on Sys Season Tickets 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084	43903674 185224941 1236998032 5320284056 474480649	Redueced Fares 5738227 28962412 165200021 452396616 35733332	Season Tickets 0 0 0 0 0 1253	49641901 214187353 1402198053 5772680672 510213981 146217
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class	53120 148727 1604459 9837693 1338178	Concessional Fares 7660 29880 444307 1249425 120906	rried on Sys Season Tickets 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084	43903674 185224941 1236998032 5320284056 474480649	Redueced Fares 5738227 28962412 165200021 452396616 35733332	Season Tickets 0 0 0 0 0	49641901 214187353 1402198053 5772680672 510213981 146217
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:-	53120 148727 1604459 9837693 1338178 167 139	Concessional Fares 7660 29880 444307 1249425 120906 0 0	rried on Sys Season Tickets 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139	43903674 185224941 1236998032 5320284056 474480649 146217 60601	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0	Season Tickets 0 0 0 0 0 1253	49641901 214187353 1402198053 5772680672 510213981 146217 61854
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp.	53120 148727 1604459 9837693 1338178 167 139 306	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097	rried on Sys Season Tickets 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0	Season Tickets 0 0 0 0 0 1253	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary	53120 148727 1604459 9837693 1338178 167 139	Concessional Fares 7660 29880 444307 1249425 120906 0 0	rried on Sys Season Tickets 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0	Season Tickets 0 0 0 0 0 1253	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper	53120 148727 1604459 9837693 1338178 167 139 306 22760872 16	Concessional Fares 7660 29880 444307 1249425 120906 0 0 0 2400097 0	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969 16	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818 4744449724 2625	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0	Season Tickets 0 0 0 0 0 1253 0 0 0	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035 2625
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class	53120 148727 1604459 9837693 1338178 167 139 306	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0	Season Tickets 0 0 0 0 0 1253 0	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class 2nd Class:-	53120 148727 1604459 9837693 1338178 167 139 306 22760872 16	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097 0 2400097	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969 16 25160985	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818 4744449724 2625 4744452349	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0 358754311 0 358754311	Season Tickets 0 0 0 0 0 1253 0 0 0	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035 2625 5103206660
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class 2nd Class:- (a) Mail & Exp.	53120 148727 1604459 9837693 1338178 167 139 306 22760872 16 22760888	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097 0 2400097 1154121	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969 16 25160985 54358200	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818 4744449724 2625 4744452349 3830610797	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0 358754311 0 358754311 100172902	Season Tickets 0 0 0 0 0 1253 0 0 0 0 0 0	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035 2625 5103206660 3930783699
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class 2nd Class:- (a) Mail & Exp. (b) Ordianary	53120 148727 1604459 9837693 1338178 167 139 306 22760872 16	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097 0 2400097	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969 16 25160985	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818 4744449724 2625 4744452349	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0 358754311 0 358754311	Season Tickets 0 0 0 0 0 1253 0 0 0	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035 2625 5103206660
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class 2nd Class:- (a) Mail & Exp.	53120 148727 1604459 9837693 1338178 167 139 306 22760872 16 22760888 53204079 1367105	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097 0 2400097 1154121 3052	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969 16 25160985 54358200 7286107	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818 4744449724 2625 4744452349 3830610797 26430958	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0 358754311 0 358754311 100172902 30575	Season Tickets 0 0 0 0 0 1253 0 0 0 26061373	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035 2625 5103206660 3930783699 52522906
Executive Class A C First Class A C 2 Tier Sleeper A C 3 Tier Sleeper A C Chair Car First Class:- (a) Mail & Exp. (c) Ordianary (d) Total first class Sleeper Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class 2nd Class:- (a) Mail & Exp. (b) Ordianary (c) Total Sleeper class 2nd Class:- (a) Mail & Exp. (c) Ordianary (d) Total second	53120 148727 1604459 9837693 1338178 167 139 306 22760872 16 22760888	Concessional Fares 7660 29880 444307 1249425 120906 0 0 2400097 0 2400097 1154121	rried on Sys Season Tickets 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 60780 178607 2048766 11087118 1459084 167 139 306 25160969 16 25160985 54358200	43903674 185224941 1236998032 5320284056 474480649 146217 60601 206818 4744449724 2625 4744452349 3830610797	Redueced Fares 5738227 28962412 165200021 452396616 35733332 0 0 0 358754311 0 358754311 100172902	Season Tickets 0 0 0 0 0 1253 0 0 0 0 0 0	49641901 214187353 1402198053 5772680672 510213981 146217 61854 208071 5103204035 2625 5103206660 3930783699

REVENUE EARNING TRAFFIC (STATEMENT NO 7C) ON CARRIED BASIS.UPTO END OF MARCH'2022 COMPARED TO END OF MARCH'2023

l l					p.	oad Gauge					CH'2022 (er Gauge						All Gauges
Description	Tonnes	carried	NTKI	/Is (In	Earn		Ton	nes	NTF	KMs	Earn		Ton	nes	NTKI	ls (In	Earn	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23		2022-23		2022-23			2021-22	2022-23	2021-22	2022-23
I. REVENUE EARNING																		
TRAFFIC :																		
1. Product of Agriculture :-																		
(i) Foodgrain	6284	6627	3542878	3705675	3560117	4317122	0	0	0	0	0	0	6284	6627	3542878	3705675	3560117	4317122
(ii) Oil Seeds	1	1	205	222	245	201	0	0	0	0	0	0	1	1	205	222	245	20
(iii) Cotton Raw																		
(pressed+unpressed)	5	2	3497	1747	1899	965	0	0	0	0	0	0	5	2	3497	1747	1899	96
(iv) Fruits and vegetable fresh	14	40	9084	27808	5600	18868	0	0	0	0	0	0	14	40	9084	27808	5600	1886
(v) Fodder	3	1	2143	27808	1258	46	0	0	0	·	·	0	3	1	2143	27000	1258	40
(vi) Oil Cakes	0	11	0	6444	0		0	0	0			0		11	0		0	635
(vi) Others	74	50	9130	16158	12375	19812	0	0	0			0		50	9130	16158	12375	1981
Total	6381	6732	3566937	3758080	3581494	4363367	0	0	0	0	0	0	6381	6732	3566937	3758080	3581494	436336
2. Animals and product of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
animals	0		0	0		U	·	· ·	· ·	·	Ů	0	0	0	0	U		
3. Prodect of mines :- (i) Coal :-																		
(a) Coal booked from																		
collieries -										<u> </u>	<u> </u>							
(i) For thermal power ho	2620	3951	369577	611288	643664	1072460	0	0	0	0	0	0	2620	3951	369577	611288	643664	107246
(ii) For cement																		
factories	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740	0	0	522
(iii) For other users (iv) Total coal from	20	12	742	3212	2294	5326	0	0	0	0	0	0	20	12	742	3212	2294	532
(IV) Total coal from	2640	3963	370319	614500	645958	1077786	0	0	0	0	0	0	2640	3963	370319	614500	645958	107778
(b) Coal booked from	20-70	3000	5.0010	5.4000	2 10000	.5.7750							20-70	3000	2.0010	514000	2 10000	.57770
other points -																		
(i) For thermal power							_	_	_	_	_	_						
houses (ii) For cement	9088	19402	963880	5779071	1913499	9916004	0	0	0	0	0	0	9088	19402	963880	5779071	1913499	9916004
factories	8	15	5624	3801	11059	8782	0	0	0	0	0	0	8	15	5624	3801	11059	8782
(iii) For other users	7047	2643	1752897	897332	2995334	1648446	0	0	0	0	0	0	7047	2643	1752897	897332	2995334	164844
(iv) Total and backed							_		_									
(IV) TOTAL COAL DOOKED																		
(iv) Total coal booked from O/ points	16143	22060	2722401	6680204	4919892	11573232	0	0	0	0	0	0	16143	22060	2722401	6680204	4919892	11573232
from O/ points			2722401		Br	oad Gauge	0		0		Met	er Gauge	16143			l.		All Gauges
	Tonne	es carried		NTKMs (In	Br	oad Gauge Earnings		Tonnes		NTKMs	Met	er Gauge Earnings		Tonnes	ı	NTKMs (In		All Gauge: Earning:
from O/ points Description		es carried	2722401		Br	oad Gauge	2021-22		2021-22		Met	er Gauge	2021-22	Tonnes		l.		All Gauges Earnings
from O/ points	Tonne	es carried		NTKMs (In	Br	oad Gauge Earnings		Tonnes		NTKMs	Met	er Gauge Earnings		Tonnes	ı	NTKMs (In		All Gauge: Earning:
from O/ points Description (c) Total Coal Excluding	Tonne 2021-22	es carried 2022-23	2021-22	NTKMs (In 2022-23	2021-22	coad Gauge Earnings 2022-23	2021-22	Tonnes 2022-23	2021-22	NTKMs 2022-23	Met 2021-22	er Gauge Earnings 2022-23	2021-22	Tonnes 2022-23	2021-22	NTKMs (In 2022-23	2021-22	All Gauge Earning 2022-23
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses	Tonne	es carried		NTKMs (In	Br	coad Gauge Earnings 2022-23		Tonnes		NTKMs	Met	er Gauge Earnings		Tonnes	ı	NTKMs (In		All Gauges Earnings 2022-23
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement	Tonne 2021-22	es carried 2022-23	2021-22	NTKMs (In 2022-23	2021-22	coad Gauge Earnings 2022-23	2021-22	Tonnes 2022-23	2021-22	NTKMs 2022-23	Met 2021-22	er Gauge Earnings 2022-23	2021-22	Tonnes 2022-23	2021-22	NTKMs (In 2022-23	2021-22	All Gauges Earnings 2022-23
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories	Tonne 2021-22 11708 8	2022-23 23353	2021-22 1333457 5624	NTKMs (In 2022-23 6390359 3801	2021-22 2557163 11059	oad Gauge Earnings 2022-23 10988464 8782	2021-22	Tonnes 2022-23	0	NTKMs 2022-23	2021-22 0	er Gauge Earnings 2022-23 0	2021-22 11708 8	2022-23 23353 15	1333457 5624	NTKMs (In 2022-23 6390359 3801	2021-22 2557163 11059	All Gauge: Earning: 2022-2: 1098846- 878:
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement	Tonne 2021-22 11708 8 7067	2022-23 23353 15 2655	2021-22 1333457 5624 1753639	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059 2997628	0ad Gauge Earnings 2022-23 10988464 8782 1653772	0 0	0 0 0	0 0	NTKMs 2022-23 0 0 0 0	0 0	er Gauge Earnings 2022-23 0 0	2021-22 11708 8 7067	2022-23 23353 15 2655	2021-22 1333457 5624 1753639	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059 2997628	All Gauges Earnings 2022-23 10988464 8782 1653772
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers)	Tonne 2021-22 11708 8	2022-23 23353	2021-22 1333457 5624	NTKMs (In 2022-23 6390359 3801	2021-22 2557163 11059	0ad Gauge Earnings 2022-23 10988464 8782 1653772	0	70nnes 2022-23 0	0	NTKMs 2022-23 0	0 0	er Gauge Earnings 2022-23 0	2021-22 11708 8	2022-23 23353 15	1333457 5624	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059	All Gauge Earning 2022-23 1098846- 8783 1653773
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (ii) Marbles & Stones:	Tonne 2021-22 11708 8 7067	2022-23 23353 15 2655	2021-22 1333457 5624 1753639	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059 2997628	0ad Gauge Earnings 2022-23 10988464 8782 1653772	0 0	0 0 0	0 0	NTKMs 2022-23 0 0 0 0	0 0	er Gauge Earnings 2022-23 0 0	2021-22 11708 8 7067	2022-23 23353 15 2655	2021-22 1333457 5624 1753639	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059 2997628	All Gauge Earning 2022-23 1098846- 8783 1653773
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (ii) Marbles & Stones: (a) Lime stones and	Tonne 2021-22 11708 8 7067	2022-23 23353 15 2655	2021-22 1333457 5624 1753639	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059 2997628	0ad Gauge Earnings 2022-23 10988464 8782 1653772	0 0	0 0 0	0 0	NTKMs 2022-23 0 0 0 0	0 0	er Gauge Earnings 2022-23 0 0	2021-22 11708 8 7067	2022-23 23353 15 2655	2021-22 1333457 5624 1753639	NTKMs (In 2022-23 6390359 3801 900544	2021-22 2557163 11059 2997628	All Gauge Earning: 2022-2: 1098846- 878: 165377: 1265101:
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from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (iii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 2062 36	23353 15 26655 26023 3689 1473 5162 393 0 20 128 31726	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617	NTKMs (In 2022-23	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 0 22675 185227 18120198	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 2062 36	2022-23 23353 15 2655 26023 3689 1473 5162 393 0 20 128 31726	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617	NTKMs (In 2022-23	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440	All Gauge: Earning: 2022-2: 1098846- 878: 165377: 1265101: 460942 33253: 494195: 31932: 18522: 1812019: 1887844 287
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (ii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 24228 262 36 519	23353 15 2655 26023 3689 1473 5162 393 0 0 20 128 31726 1887 11 1061	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 294034	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 207460 0 12061 87222 10961942 1053124 1392 600530	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 22675 185227 18120198 1887840 2871 1052995	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Gauge Earnings 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0	2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519	70nnes 2022-23 23353 15 26023 3689 1473 5162 393 0 20 128 31726 1887 11	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 294034	10961942 1392 1392 1392 1390 144 17294704 17294704 174987	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131	All Gauge Earning 2022-2 1098846 878 165377 1265101: 460942 33253 494195 31932 2267 18522 1812019 1887844 287 105299
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from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (ii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 24228 262 36 519	23353 15 2655 26023 3689 1473 5162 393 0 0 20 128 31726 1887 11 1061	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 294034	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 207460 0 12061 87222 10961942 1053124 1392 600530	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 22675 185227 18120198 1887840 2871 1052995	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Color	2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 2062 365 519 565 395	70nnes 2022-23 23353 15 26023 3689 1473 5162 393 0 20 128 31726 1887 11	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 294034	174987 3360495 207460 2	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343	All Gauge: Earning: 2022-2: 1098846- 878: 165377: 1265101: 460942: 33253: 494195: 31932: 18522: 1812019: 1887846 2877 1052999: 82261: 50687:
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (iii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (iii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iiii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils: (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil (d) Petroleum Gases (e) Other Mineral Oils	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 2062 305 519 565 395	2022-23 23353 15 2655 26023 3689 1473 5162 393 0 20 128 31726 1887 11 1061 637 509	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 40941 6737617 1381068 2293 2294034 440979 200954	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 3360495 207460 12061 87222 10961942 1053124 1392 600530 456156 285357	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 22675 185227 18120198 1887840 2871 1052995 822613 506873	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 conness 2022-23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Color	2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519 565 395 3577	70nnes 2022-23 23353 15 26655 26023 3689 1473 5162 393 0 20 128 31726 1887 11 1061 637 509	1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 40941 6737617 1381068 2293 2294034 440979 200954	174987 3360495 207460 2	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343	All Gauge: Earning: 2022-2: 1098846- 878: 165377: 1265101: 460942 33253: 494195: 31932: 18522: 1812019: 188784t 287 1052999 82261: 50687: 427319:
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (iii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil (d) Petroleum Gases (e) Other Mineral Oils Total Mineral Oil 5. Product of forests 6. Manufactures:-	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 369 369 369 369 3577	23353 15 2655 26023 3689 1473 5162 393 0 20 128 31726 1887 11 1061 637 509 4105	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2294034 440979 200954 2319328	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 3360495 207460 12061 87222 10961942 1392 600530 456156 285357 2396559	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343 3904551	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 0 22675 185227 18120198 1887840 2871 1052995 822613 506873 4273192	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tonnes 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Gauge Earnings 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519 565 395 3577	70nnes 2022-23 23353 15 26023 3689 1473 5162 393 0 20 128 31726 1887 11 1061 637 509 4105	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 229034 440979 200954 2319328	1053124 109539 1053124 105359 3801 900544 7294704 3185508 174987 3360495 207460 12061 87222 10961942 1053124 1392 600530 456156 285357 2396559	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343 3904551	All Gauge: Earning: 2022-2: 1098846- 878: 165377: 1265101: 460942 33253: 494195: 31932: 18522: 1812019: 188784t 287 1052999 82261: 50687: 427319:
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (iii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil (d) Petroleum Gases (e) Other Mineral Oils 5. Product of forests 6. Manufactures:- (a) Suger including gur	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519 565 395 3577 53	2022-23 23353 15 2655 26023 3689 1473 5162 393 0 20 128 31726 111 1061 637 509 4105 106	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 40941 6737617 1381068 2293 294034 440979 200954 2319328 48351	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 3360495 207460 12061 87222 10961942 1392 600530 456156 285357 2396559 89678	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343 3904551 32222	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 22675 185227 18120198 1887840 2871 1052995 822613 506873 4273192 65082	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tonnes 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Gauge Earnings 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519 565 395 3577	70nnes 2022-23 23353 15 26023 3689 1473 5162 393 0 20 128 31726 1887 11 1061 637 509 4105	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 229034 440979 200954 2319328	1053124 1392 600530 1390359 3801 900544 7294704 3185508 174987 207460 0 12061 87222 10961942 1392 600530 456156 285357 2396559 89678	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343 3904551	All Gauges Earnings 2022-2: 1098846-4 878; 165377; 12651018 460942-33253; 494195; 319328 (0 22678 18522; 18120198 1887840 2877 1052998 82261; 50687; 4273199; 65085;
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (iii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (iii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil (d) Petroleum Gases (e) Other Mineral Oils Total Mineral Oils Total Mineral Oil 5. Product of forests 6. Manufactures:- (a) Suger including gur shakkar	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 2062 366 519 565 395 3577 53	2022-23 23353 15 2655 26023 3689 1473 5162 393 0 20 128 31726 1887 11 1061 637 509 4105 106	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 0 40941 6737617 1381068 2293 294034 440979 200954 2319328 48351	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 3360495 207460 12061 87222 10961942 1053124 1392 600530 456156 285357 2396559 89678 296848	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 708804 497131 708804 344343 3904551 32222	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 22675 185227 18120198 1887840 2871 1052995 822613 506873 4273192 65082	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tonnes 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Color	2021-22 11708 8 7067 18783 3987 1193 5180 203 0 0 62 24228 2062 366 519 565 395 3577 53	70nnes 2022-23 23353 15 26023 3689 1473 5162 393 0 20 128 31726 1887 1061 637 509 4105 106	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 40941 6737617 1381068 2293 2294034 440979 200954 2319328 48351	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 3360495 207460 0 12061 87222 10961942 1053124 1053124 1392 600530 456156 285357 2396559 89678	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343 3904551 32222	All Gauges Earnings 2022-2: 10988464 8782 1653772 12651018 460942* 332532 4941953 319325 (0 22673 185227 18120198 1887840 2877 1052999 822613 506873 4273192 65082
from O/ points Description (c) Total Coal Excluding containers- (i) For thermal power houses (ii) For cement factories (iii) For other users (iv) Total Coal (excl. containers) (iii) Marbles & Stones: (a) Lime stones and dolomite (b) Marble and other stones Total Marbles & Stones (iii) Gypsum (iv) Mettallic Ores: (a) Manganese ore (b) Iron ore (v) Others Misc. products Total product of mines 4. Mineral Oils:- (a) Diesel Oil (b) Kerosene Oil (c) Petrol Oil (d) Petroleum Gases (e) Other Mineral Oils 5. Product of forests 6. Manufactures:- (a) Suger including gur	Tonne 2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519 565 395 3577 53	2022-23 23353 15 2655 26023 3689 1473 5162 393 0 20 128 31726 111 1061 637 509 4105 106	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 40941 6737617 1381068 2293 294034 440979 200954 2319328 48351	NTKMs (In 2022-23 6390359 3801 900544 7294704 3185508 174987 3360495 207460 12061 87222 10961942 1392 600530 456156 285357 2396559 89678	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 708804 344343 3394551 32222	0ad Gauge Earnings 2022-23 10988464 8782 1653772 12651018 4609421 332532 4941953 319325 0 22675 185227 18120198 1887840 2871 1052995 822613 506873 4273192 65082	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tonnes 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Gauge Earnings 2022-23 0 0 0 0 0 0 0 0 0 0 0 0 0	2021-22 11708 8 7067 18783 3987 1193 5180 0 0 62 24228 2062 36 519 565 3955 3957 53	7000 Tonnes 2022-23 23353 15 26023 3689 1473 5162 393 1726 1887 11 1061 637 5099 4105 106	2021-22 1333457 5624 1753639 3092720 3390073 102690 3492763 111193 0 40941 6737617 1381068 2293 294034 44097 200954 2319328 48351	1053124 1392 600530 1390359 3801 900544 7294704 3185508 174987 207460 0 12061 87222 10961942 1392 600530 456156 285357 2396559 89678	2021-22 2557163 11059 2997628 5565850 4192857 209885 4402742 144485 0 0 81704 10194781 2348833 5440 497131 70804 349433 3904551 32222 346047 1688319	All Gauges Earnings 2022-23 10988464 8782 1653772 12651018 4609424 332532 4941953 319325 (02675 185227

Description	Tonne	s carried		NTKMs (In		Earnings		Tonnes		NTKMs		Earnings		Tonnes		NTKMs (In		Earnings
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
(c) Edible Oils	563	572	328225	308616	328656	347361	0	0	0	0	0	0	563	572	328225	308616	328656	347361
(d) Cement	13669	15930	6513010	7210224	7798582	9631579	0	0	0	0	0	0	13669	15930	6513010	7210224	7798582	9631579
(e) Iron & steel	2088	2897	771622	1067351	997106	1436860	0	0	0	0	0	0	2088	2897	771622	1067351	997106	1436860
(f) Other Manufectures	162	529	77256	188104	86922	195330	0	0	0	0	0	0	162	529	77256	188104	86922	195330
Total Manufactures	20064	24161	10148195	11608703	11245632	14143844	0	0	0	0	0	0	20064	24161	10148195	11608703	11245632	14143844
7. Othre Miscellaneous :-																		
(a) Fertilizers	7644	8860	5381813	5974813	6223915	7807818	0	0	0	0	0	0	7644	8860	5381813	5974813	6223915	7807818
(b) Domestic container	5524	6607	2597658	3076251	2371104	2966480	0	0	0	0	0	0	5524	6607	2597658	3076251	2371104	2966480
(c) ISO containers handled by CONCOR	26692	29759	13757310	15265149	13050511	14995342	0	0	0	0	0	0	26692	29759	13757310	15265149	13050511	14995342
(d) Railway Matarial In GSW	1057	943	148307	120545	548735	436311	0	0	0	0	0	0	1057	943	148307	120545	548735	436311
(d) Other Misc.	2301	1975	1003312	953963	896428	884449	0	0	0	0	0	0	2301	1975	1003312	953963	896428	884449
Total Miscelleneous	43218	48144	22888400	25390721	23090693	27090400	0	0	0	0	0	0	43218	48144	22888400	25390721	23090693	27090400
8. Total Revenue Traffic	97521	114974	45708828	54205683	52049373	68056083	0	0	0	0	0	0	97521	114974	45708828	54205683	52049373	68056083
II. <u>NON-REVENUE</u> TRAFFIC:																		
1. Coal for Railways	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diesel for Railways	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rly. General stores & Materials	189	218	29454	47514	0	0	0	0	0	0	0	0	189	218	29454	47514	0	0
4.c/for other Govt.Rly Ect.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Non-Revenue Traffic	189	218	29454	47514	0	0	0	0	0	0	0	0	189	218	29454	47514	0	0
Total Revenue & Non- Revenue Traffic	97710	115192	45738282	54253197	52049373	68056083	0	0	0	0	0	0	97710	115192	45738282	54253197	52049373	68056083

REVENUE EARNING TRAFFIC (STATEMENT NO 7C) ON CARRIED BASIS.UPTO END OF MARCH'2022 COMPARED TO END OF MARCH'2023

MARCH 2022 C	OWPARE	D IO END		H 2023 I Gauge		
Description	Tonnes	carried	NTKN	•	Earn	inas
2000	(In thou		thous	•	(In thou	-
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
I. REVENUE EARNING TRAFFIC :						
1. Product of Agriculture :-						
(i) Foodgrain	6284	6627	3542878	3705675	3560117	4317122
(ii) Oil Seeds	1	1	205	222	245	201
(iii) Cotton Raw (pressed+unpressed)	5	2	3497	1747	1899	965
(iv) Fruits and vegetable fresh	14	40	9084	27808	5600	18868
(v) Fodder	3	1	2143	26	1258	46
(vi) Oil Cakes	0	11	0	6444	0	6353
(vi) Others	74	50	9130	16158	12375	19812
Total	6381	6732	3566937	3758080	3581494	4363367
2. Animals and product of animals	0	0	0	0	0	0
3. Prodect of mines :-						
(i) Coal :-						
(a) Coal booked from collieries -						
(i) For thermal power houses	2620	3951	369577	611288	643664	1072460
(ii) For cement factories	0	0	0	0	0	0
(iii) For other users	20	12	742	3212	2294	5326
(iv) Total coal from collieries	2640	3963	370319	614500	645958	1077786
(b) Coal booked from other points -						
(i) For thermal power houses	9088	19402	963880	5779071	1913499	9916004
(ii) For cement factories	8	15	5624	3801	11059	8782
(iii) For other users	7047	2643	1752897	897332	2995334	1648446
(iv) Total coal booked from O/ poir	16143	22060	2722401	6680204	4919892	11573232
					Bro	ad Gauge
Description	Tonnes	carried	NTKN	ls (In	Earn	•
	(In thou	usands)	thous	ands)	(In thou	ısands)
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
(c) Total Coal Excluding containers-						
(i) For thermal power houses	11708	23353	1333457	6390359	2557163	10988464
(ii) For cement factories	8	15	5624	3801	11059	8782
(iii) For other users	7067	2655	1753639	900544	2997628	1653772
(iv) Total Coal (excl. containers)	18783	26023	3092720	7294704	5565850	12651018
(ii) Marbles & Stones :						
(a) Lime stones and dolomite	3987	3689	3390073	3185508	4192857	4609421
(b) Marble and other stones	1193	1473	102690	174987	209885	332532
Total Marbles & Stones	5180	5162	3492763	3360495	4402742	4941953
(iii) Gypsum	203	393	111193	207460	144485	319325
(iv) Mettallic Ores :			_	_	_	_
(a) Manganese ore	0	0	0	0	0	0
(b) Iron ore	0	20	0	12061	0	22675
(v) Others Misc. products	62	128	40941	87222	81704	185227
Total product of mines	24228	31726	6737617	10961942	10194781	18120198

4. Mineral Oils :-						
(a) Diesel Oil	2062	1887	1381068	1053124	2348833	1887840
(b) Kerosene Oil	36	11	2293	1392	5440	2871
(c) Petrol Oil	519	1061	294034	600530	497131	1052995
(d) Petroleum Gases	565	637	440979	456156	708804	822613
(e) Other Mineral Oils	395	509	200954	285357	344343	506873
Total Mineral Oil	3577	4105	2319328	2396559	3904551	4273192
5. Product of forests	53	106	48351	89678	32222	65082
6. Manufactures :-						
(a) Suger including gur shakkar	469	394	374128	296848	346047	306561
(b) Salt	3113	3839	2083954	2537560	1688319	2226153
			Broad	l Gauge		
Description	Tonnes	carried	NTKN	ls (In	Earn	ings
•	(In thou	usands)	thous	ands)	(In thou	ısands)
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
(c) Edible Oils	563	572	328225	308616	328656	347361
(d) Cement	13669	15930	6513010	7210224	7798582	9631579
(e) Iron & steel	2088	2897	771622	1067351	997106	1436860
(f) Other Manufectures	162	529	77256	188104	86922	195330
Total Manufactures	20064	24161	10148195	11608703	11245632	14143844
7. Othre Miscellaneous :-						
(a) Fertilizers	7644	8860	5381813	5974813	6223915	7807818
(b) Domestic container	5524	6607	2597658	3076251	2371104	2966480
(c) ISO containers handled by CONCOR	26692	29759	13757310	15265149	13050511	14995342
(d) Railway Matarial In GSW	1057	943	148307	120545	548735	436311
(d) Other Misc.	2301	1975	1003312	953963	896428	884449
Total Miscelleneous	43218		22888400			
8. Total Revenue Traffic	97521	114974	45708828	54205683	52049373	68056083
II. <u>NON-REVENUE TRAFFIC</u> : 1. Coal for Railways	0	0	0	0	0	0
Diesel for Railways	0	0	0	0	0	0
3. Rly. General stores & Materials	189	218	29454	47514	0	0
4.c/for other Govt.Rly Ect.	0	0	0	0	0	0
Total Non-Revenue Traffic	189	218	29454	47514	0	0
Total Revenue & Non-Revenue Traffic	97710	115192	45738282	54253197	52049373	68056083

REVENUE EARNING LOADING (Statement 7-A) ON ORIGINATING BASIS Upto end of March'2022 Compared with the Upto end of March'2023

All Gauge

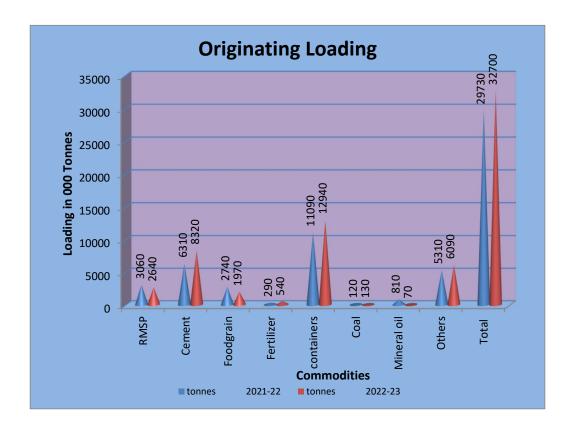
												auge
	No. of v	wagons		nes	Tonne	s Kms	Earnings ((Excl.GST)	Averag	e Lead		ate per
Commodities	(in l	Jnit)	(in The		(in Tho	usand)	(in Tho	usand)	(in k	(ms)	(in Ru	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2020-21	2022-23	2020-21	2022-23
Coal for Steel Plants	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Coal for Washeries	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Coal for Thermal Power												
Houses	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Coal for Public Use	1311	1834	90	130	35860	63440	86300	136000	398	488	958.89	1046.15
Total Coal	1311	1834	90	130	35860	63440	86300	136000	398	488	958.89	1046.15
Raw Material for Steel												
plants	43730	37737	3060	2640	6005980	5164810	8220000	8162700	1963	1956	2686.27	3091.93
Pig Iron & Finished Steel												
from S/P	0	0	0	0	0	0	0	0		0		l
Pig Iron & Finished Steel												
from Other points	169	0	10	0	20250	0	31500	0	0	0	0.00	0.00
Total of Pig Iron & Finished												
Steel	169	0	10	0	20250	0	31500	0	0	0	0.00	0.00
Iron ore booked for Steel												
Plants	0	0	0	0	0	0	0	0		0		
Iron Ore Booked for Other												
Domestic users	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Total Iron Ore	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Cement	96321	124792	6310	8320	3679790	4686390	5219400	7414500	583	563	827.16	891.17
Foodgrain	44887	31771	2740	1970	4621730	3158300	5448500	4008100	1687	1603	1988.50	2034.57
Fertilizers	4577	8521	290	540	371950	636080	469900	911200	1283	1178	1620.34	1687.41
Mineral Oils	16270	14101	810	700	841410	543300	1584900	1080400	1039	776	1956.67	1543.43
												ł
Total of Containers Service	417582	432106	11090	12940	7972760	8845850	8874200	9879600	719	684	800.20	
Balance Other Goods	89196	90191	5310	5460	2900310	3392580	4193100	5230100	546	621	789.66	957.89
Total Revenue Traffic	714043	741053	29710	32700	26450040	26490750	34127800	36822600	890	810	1148.70	1126.07

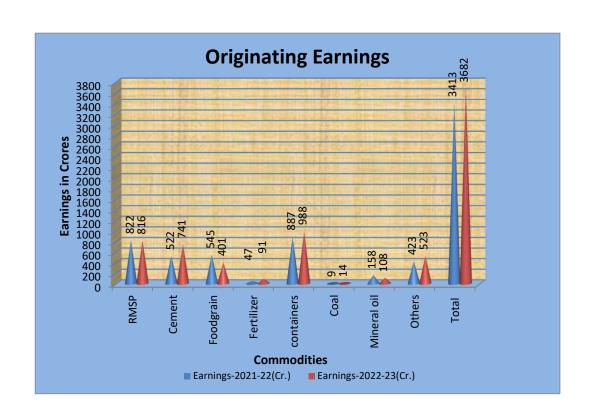
Commodity wise break up of originating goods traffic(on originating basis) for the year 2022-23 (7A)

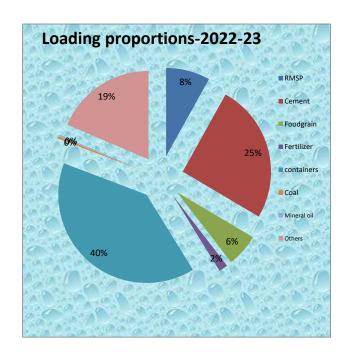
(figures in thousand)

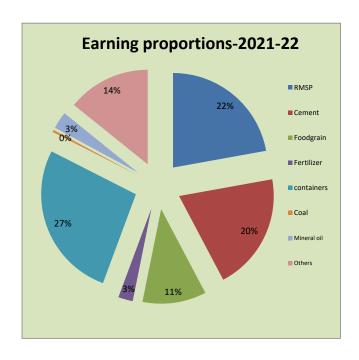
Description		Broad (Gauge			Mete	r Gauge			All Gau	ıges	
									Tor	ines	Earnings	
	tonnes 2021-22	tonnes 2022-23	Earnings- 2021-22(Cr.)	Earnings- 2022-23(Cr.)	tonnes 2021-22	tonnes 2022-23	Earnings- 2021- 22(Cr.)	Earnings-2022- 23(Cr.)	tonnes 2021-22	tonnes 2022-23	Earnings- 2021- 22(Cr.)	Earnings- 2022- 23(Cr.)
RMSP	3060	2640	822	816	0	0	0	0	3060	2640	822	816
Cement	6310	8320	522	741	0	0	0	0	6310	8320	522	741
Foodgrain	2740	1970	545	401	0	0	0	0	2740	1970	545	401
Fertilizer	290	540	47	91	0	0	0	0	290	540	47	91
containers	11090	12940	887	988	0	0	0	0	11090	12940	887	988
Coal	120	130	9	14	0	0	0	0	120	130	9	14
Mineral oil	810	70	158	108	0	0	0	0	810	70	158	108
Others	5310	6090	423	523	0	0	0	0	5310	6090	423	523
Total	29730	32700	3413	3682	0	0	0	0	29730	32700	3413	3682

This sheet is not to be printed. It is made for graphs only.









Transportaion - Operating

Volume of Traffic handled and transportaion output	<u>t</u>	<u>2021-22</u>	2022-23
1. Passenger Service :-			
(i) Passenger Originating (In millions)			
Broad Gauge		72	140
Meter Gauge		0	1.08
Total		72	141.08
(ii) Passenger Kilometres (In millions)			
Broad Gauge		22391	37982
Meter Gauge		41	113
Total		22432	38095
(iii) Passenger Train Kilometrs including			
proportion of mixed ,DMU ,Rail Bus and EMU b	ut ex	kcluding	
departmental trains (In thouasands)			
Broad Gauge		31312	35761
Meter Gauge		67	118
Total		31379	35879
(iv) Coaching Vechicle KMs excluding Deptt.			
trains DMU and EMU Trains (In millions)			
Broad Gauge		1076.23	1224.43
Meter Gauge		0.67	1.17
Total		1076.90	1225.60
2. Goods Services :-			
(i) Tonnes Originating (In thousands) (Rev.+ No	on-R	ev.)	
Broad Gauge		29870	32745
Meter Gauge		0	0
Total		29870	32745
(ii) Net Tonne KMs (In millions) (Rev.+ Non-Re	ev.)		
Broad Gauge		26450	26692
Meter Gauge		0	0
Total		26450	26692
(iii) Goods Train KMs Including proportion of			
mixed but excluding departmental (In thousand	s)		
Broad Gauge		22500	21412
Meter Gauge		0	0
Total		22500	21412
(iv) Wagons KMs excluding departmental (In m	illioı	ns)	
Broad Gauge		1031	1012
Meter Gauge		0	0
Total		1031	1012

3. Operating Efficiency Statistics :		2021-22	<u>2022-23</u>
(i) Wagon Kms Per Wagon Day			
Broad Gauge		279	312
Meter Gauge		0	0
(ii) Turn Round of Wagons (In days)			
Broad Gauge		1.37	1.04
Meter Gauge		0	0
(iii) Net Tonne KMs per wagon days			
Broad Gauge		12354	16720
Meter Gauge		0	0
(iv) Speed of all goods trains (all tractions)			
Broad Gauge		45.82	35.03
Meter Gauge		0	0
(v) Coaching vechicle Kms pe Vechicle Day :			
(a) Passenger Vechicles			
Broad Gauge		486	568
Meter Gauge		0	0
(b) Other Coaching Vechicle			
Broad Gauge		510	600
Meter Gauge		93	0
(vi) Percentage of loaded wagons kms to total wago	on kms.		
Broad Gauge		77.00%	73.00%
Meter Gauge		0.00%	0.00%
(vii) Average starting wagon load (in tonnes)			
Broad Gauge	•••	57.39	73.74
Meter Gauge	•••	0	0
(viii) Load of goods trains (tonnes)			
(a) Net or freight load			
Broad Gauge	•••	2031	2532
Meter Gauge	•••	0	0
(b) Gross load (including weight of en	gine)		
Broad Gauge	•••	3204	3750
Meter Gauge	•••	0	0
(c) Gross load (excluding weight of eng	gine)		
Broad Gauge	•••	3048	3588
Meter Gauge	•••	0	0
(ix) Net tonne Kms per engine Hour			
Broad Gauge	•••	62999	61010
Meter Gauge	•••	0	0
(x) Gross tonne Kms per train engine Hour			
Broad Gauge	•••	99699	90509
Meter Gauge	•••	0	0

* * * * * * *

<u>DESCRIPTION</u>	<u>Broad</u>	<u>Gauge</u>	Metre Gauge		
		2021-22	2022-23	2021-22	2022-23
A - Passenger Trains Kms in	ncluding pro	portion of mix	ed (Steam, Die	sel & Elect	tric locos)
1. Train Kilometres :					
(including Paas,DMU deptt a	nd				
Rail Bus	Steam			0	0
	Diesel	26904246	27745809	66591	66591
	Electric	4417502	8024854	0	0
	Total	31321748	35770663	66591	66591
2. Engine Kilometers :					
(Excl.Demu+Rail bus)	Steam	0	0	0	0
	Diesel	26989278	27834525	66831	66831
	Electric	4419422	8056186	0	0
	Total	31408700	35890711	66831	66831
3. Total Gross Tonne Kms. :					
(Incl.Demu+Rail bus)	Steam	0	0	0	0
	Diesel	28222870683	28894524857	18287320	18287320
	Electric	5257983796	10341332384	0	0
	Total	33480854479	39235857241	18287320	18287320
4. Average Gross Load per trai	n (In tonnes)	:			
	Steam	0	0	0	0
	Diesel	1104	1105	272	272
	Electric	1190	1289	0	0
	Total	1117	1149	275	275
5. Passenger Net Tonne Km's					
(Incl.Demu+Rail bus)	Steam	0	0	0	0
	Diesel	1811038836	2592797077	3504718	3504718
	Electric	346500878	963851862	0	0
	Total	2157539714	3556648939	3504718	3504718
6. No. of Passengers carried in	cluding seas	on tickets equiv	/alents		
(excluding electric multiple uni	t)	101190241	189364700	449710	449710
B - Goods Trains including pro (Steam, Diesel & Electric lo	•	red			
1. Train Kilometres :					
	Steam	0	0	0	0
	Diesel	21603115	19569508	0	0
	Electric	918010	1850892	0	0
	Total	22521125	21420400	0	0
2. Engine Kilometers :					
	Steam	0	0	0	0
	Diesel	27601149	24911475	0	0
	Electric	1208462	2297295	0	0
	Total	28809611	27208770	0	0

3. Wagon Kms. (Excl. brake van k	(ms.):				
,	Steam	0	0	0	0
	Diesel	984003672	919424730	0	0
	Electric	47631059	93011119	0	0
	Total	1031634731	1012435849	0	0
4. Shunting Kilometres :					
	Steam	0	0	0	0
	Diesel	243135	501073	0	0
	Electric	1808	1923	0	0
	Total	244943	502996	0	0
5. Ratio of Engine Kms. to Train K	ms.	1.28	1.27	0	0
6. Ratio of Shunting Kms. to Train	Kms.	0.01	0.02	0	0
7. Freight Tonne Kms. :(icluding D	epartmen	tal)			
	Steam	0	0	0	0
	Diesel	43781944027	49496118151	0	0
	Electric	1956337823	4760078262	0	0
	Total	45738281850	54256196413	0	0
8. Tare Tonne Kms. :(icluding Dep	artmental)			
	Steam	0	0	0	0
	Diesel	3584384506	3289191232	0	0
	Electric	174489666	314810036	0	0
	Total	3758874172	3604001268	0	0
9. Wagon Tare tonne Kms. (Dead	weight) :(including Depar	tmental)		
	Steam	0	0	0	0
	Diesel	21850683496	20595662342	0	0
	Electric	1039588836	2019207125	0	0
	Total	22890272332	22614869467	0	0
10. Total Gross Tonne Kms. :(incl	uding Dep	artmental)			
	Steam	0	0	0	0
	Diesel	69217012029	73380971725	0	0
	Electric	31704166325	7094095423	0	0
	Total	72387428354	80475067148	0	0
11. Brake Van Kms. ::					
					_
	Steam	0	0	0	0
	Steam Diesel	0 19239099	0 17783337	0 0	0

* * * * * *

Operating results:	Dunad	Gauge	Motro	Gauge
DESCRIPTION	2021-22	2022-23	2021-22	2022-23
A. Goods and Prop. of Mixed (Steam	a, Diesel and	Electric L	ocos) :	
1. Net Tonne Kms per route kms per	d 22815	26741	0.00	0.00
2. Loads of trains (In tonnes):- (a) Freight				
Steam	0	0	0.00	0.00
Diesel	2027	2528	0.00	0.00
Electric	2131	2572	0.00	0.00
(b) Engines(Incl. Wt. Of engine)	0	0	0.00	0.00
Steam Diesel	9104	0 3 7 43	0.00	0.00
Diesei Electric	3194 3496	3825	0.00	0.00
(c) Total(Excl. wt of engine)	3430	3023	0.00	0.00
Steam	0	0	0.00	0.00
Diesel	3039	3580	0.00	0.00
Electric	3264	3663	0.00	0.00
	,			
3. Average freight load per wagon (in t		0	0.00	0.00
Steam Diesel	0 53.19	0 73.61	0.00	0.00 0.00
Electric	59.96	75.10	0.00	0.00
Electric	33.30	75.10	0.00	0.00
4. Wagon kilometres per wagon day	279	312	0.00	0.00
5. Percentage of loaded to total wagon	Kms.			
Steam	0	0	0.00	0.00
Diesel	78.00	73.00	0.00	0.00
Electric (V)	69.00	68.00	0.00	0.00
6. Speed of Goods Trains (Km per ho Steam	our) ()	0	0.00	0.00
Diesel	46.25	35.83	0.00	0.00
Electric	37.64	28.34	0.00	0.00
7. Train Kms per engine day (all	0,,01	20,01	0.00	0.00
traction)	408.24	366.79	0.00	0.00
8. Engine Kms per train Kms. (all	1.00	1.0=	0.00	0.00
traction)	1.28	1.27	0.00	0.00
9. Train Kms per Engine hrs. (all				
traction)	18.54	16.44	0.00	0.00
,	10.01	10111	0.00	0.00
10. Fuel Cosumption per 1000				
GTKms (in terms of Coal)	16.30	16.28	0.00	0.00
B. Passenger and Prop. of mixed (Ste	eam, Diesel a	nd Electric	Locos) :	
		10:-	0.75	0.1-
1. Train Kms per route Kms per day	14.66	16.49	9.65	2.12
2. Average No. of vechicle per train				
Steam	0	0	0.00	0.00
Diesel	36.00	35.00	10.00	10.00
Elect.	38.00	41.00	0.00	0.00
Total 3. Average train Speed.	36.00	36.00	10.00	10.00
Steam	0	0	0.00	0.00
Diesel	54.60	49.74	24.05	24.07
Flect	50.1	58.08	0.00	0.00

Elect.

Total

 $\boldsymbol{4.}$ Vechicle Kms per Vechicle day (All

Traction)

59.1

55.23

486

58.98

51.68

568

0.00

24.05

93.00

0.00

24.07

54.00

5. Train Kms per engine day (Traction)	All	946.52	789.5	36.49	64.38
6. Engine Kms Per train kms ""	"	1.00	1.00	1.00	1.00
7. Train Kms per engine Hrs. "	,	54.31	51.68	24.00	23.58
8. Fuel Cosumption per 1000 GTK	ms	34.61	34.59	70.36	73.32

Information regarding No. of Goods Trains run during the year by tractions seperately for through and shunting goods is given below :-

Number of Goods Trains Run during the year:

	Diesel	Elecric	Elec	ctric	Total		
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	
Broad Gauge							
Through	237772	105032	14009	20448	251781	125480	
Shunting	0	0	0	0	0	0	
Total	237772	105032	14009	20448	251781	125480	
Metre Gauge							
Through	0	0	0	0	0	0	
Shunting	0	0	0	0	0	0	
Total	0	0	0	0	0	0	

Chapter-3

Operating Department

	COMPARATIVE LOADING OF OVER NWR											
					Upto	the Month			% Variation Over			
S.N.	Commodit	Targ	et	2021	-22	2022	2-23	Та	rget	Last Year MT		
	У	WGNS	MT	WGN S	МТ	WGNS	MT	WG NS	MT	WGNS	MT	
1	P-COKE	1633	0.11	1311	0.09	1834	0.13	12.3	18.2	39.9	44.4	
2	RMSP (LST)	47652	3.33	43730	3.06	37737	2.64	-20.8	-21	-13.7	-14	
3	CEMENT	65528	4.2	57379	3.68	73068	4.77	11.5	13.6	27.3	29.6	
4	CLINKER	42862	2.89	38942	2.63	51724	3.55	20.7	22.8	32.8	35	
5	FOODGRAI N	42993	2.62	44887	2.74	31771	1.97	-26.1	-25	-29.2	-28	
6	FERTLIZER	4571	0.29	4577	0.29	8521	0.54	86.4	86.2	86.2	86.2	
7	POL	16316	0.81	16270	0.81	14101	0.7	-13.6	-14	-13.3	-14	
8	CONTAINE R	48518 8	12.4	417,58 2	11.0 9	432,106	12.9	-10.9	4.4	3.5	16.7	
9	OTHERS	10655 4	6.32	89365	5.31	90191	5.46	-15.4	-14	0.9	2.8	
G	G/Total	81329 7	32.9 5	714,04 3	29.7	741,053	32.7	-8.9	-0.8	3.8	10.1	

Asset Utilization	
Up to the Month of MAR-2023(B	G)

S.	Indices	Townst	Actu perform		% age variation over	
NO.	indices	Target	Previous Year	Curren t Year	Targ et	Previou s Year
1	Freight loading in MT	32.95	29.7	32.7	-0.8	10.1
2	Freight Loading in Wagons	81329 7	714043	74105 3	-8.9	3.8
3	Freight Earnings in Crores		3412.81	3682.2 6	-	7.9
4	Diesel Utilization	500	588.25	504.5	0.9	-14.2
5	Electric Utilization	375	418.3	368.5	-1.7	-11.9
6	Wagon Holding	11000	10128.1	8878.2	-19.3	-12.3
7	Wagon Turn Round	1.50	1.23	0.99	-34.0	-19.5
8	Zonal Interchange	300.00	259.90	325.39	8.5	25.2
9	Punctuality (M/Exp.)	95.0	97.95	96.88	2.0	-1.1
10	Lead (in KM's)		890.57	810.11	-	-9.0
11	Throughput	13500	11975.0	15130. 5	12.1	26.4
12	Loaded Wagons received		5058	6163	-	21.9
13	Inward PU released		1429	1639	-	14.7

14	Speed of Goods trains	50	45.82	35.03	-29.9	-23.5
15	Wagon Kms. Per Wagon day	326.00	279	312	-4.3	11.8
16	NTKM's per Wagon day	13915	12353	16720	20.2	35.4
17	NTKM's per Engine hour		62999	61010	-	-3.2
18	Apportioned Earning	6333.4	5228.14	6839.9 3	8.0	30.8

	PERFORMANCE HI	GHLIGHTS C	F DIVISIO	NS-NWR						
s. NO	Highlights	2021-22	2022-23	%Var over Last year						
	AJMER DIVISION									
	TL Loading (Avg/Day)	380.1	477.6	25.6						
1	Wagon Holding	1639.5	1030.6	-37.1						
1	Wagon Turn Round	0.58	0.34	-41.4						
	Diesel Utilisation	609	596.4	-2.1						
	Electric Utilisation	568.8	589.3	3.6						
		BIKANER DIV	ISION							
	TL Loading (Avg/Day)	190.5	165.5	-13.1						
2	Wagon Holding	2627.1	2665.9	1.5						
2	Wagon Turn Round	0.94	0.78	-17.0						
	Diesel Utilisation	724.6	548.8	-24.3						
	Electric Utilisation	397.7	321.9	-19.1						
	JAIPUR DIVISION									
	TL Loading (Avg/Day)	967.0	1016.3	5.1						
_	Wagon Holding	3680	3258	-11.5						
3	Wagon Turn Round	0.72	0.61	-15.3						
	Diesel Utilisation	499.6	425.7	-14.8						
	Electric Utilisation	476.1	398.8	-16.2						
		JODHPUR DIV	/ISION							
	TL Loading (Avg/Day)	418.7	370.9	-11.4						
	Wagon Holding	2181.3	1923.8	-11.8						
4	Wagon Turn Round	1.18	0.99	-16.1						
	Diesel Utilisation	647.8	601.8	-7.1						
	Electric Utilisation									

S.N	Name of the work	Divn	Work completion date	Remarks				
New	Line							
1	Pipalai – Lalsot(26.38km)	JP	03.03.2023					
Gaug	ge conversion							
1	Jaisamand Road – Kharwa chanda(38km)	All	09.07.2022					
Doub	oling							
1	Kharia Khangar- Pipar road(30.0km)	JU	21.06.2022					
2	Pipar Road – Rai ka Bag(44.26km)	JU	17.02.2023					
Traff	Traffic facility							

1	Bhiwani City –New block station	BKN	11.01.2023
2	Khatipura- Development of new terminal facility	JP	20.01.2023
3.	Rakhi- Additional loop line	JU	23.01.2023
4	Marwar Mundwa- Additional loop line &EI	JU	07.02.2023
5	Ledarmer – Additional loop line	JU	27.02.2023
6	Barmer- Stabling line	JU	30.01.2023
7	Manheru –Development of freight Terminal	BKN	29.03.2023
Sidin		•	
1	Nayara Energy Ltd.	JU	01.04.2022
2	Ambuja Cement Ltd. –Marwar Mundwa	JU	17.02.2023
3	NCML.Bhattu Pvt. Ltd.	BKN	24.03.2023
4	Udaipur Cement works at khemli	All	28.03.2023
5	M/s Vimla infratructure Pvt.Ltd.Bhupal Sagar	All	31.03.2023
Elect	trification		
1	Jhunjhunu – Loharu (56.00 km)	JP	29.06.2022
2	Jodhpur –Luni (33.25 km)	JU	30.05.2022
3	Luni- Samdari(49.84km)	JU	03.09.2022
4	Mavali- Bhindar(41.03km)	All	31.10.2022
5	Udaipur- Kharwa chanda(25.0km)	All	3.10.2022
6	Sikar- Churu(87.88km)	JP	18.11.2022
7	Biradhwal- Lunkaransar(82.03km)	BKN	16.11.2022
8	Bhinder- Barisadari(41.0km)	All	21.12.2022
9	Benisar- BKN east(52.83km)	BKN	28.22.2022
10	Hanumangarh- Sriganganagar(66.78km)	BKN	18.1.2023
11	Lunkaransar- Lalgarh(86.66km)	BKN	31.01.2023
12	Samdari- Balotra(31.77km)	JU	29.01.2023
13	Bikaner east- Nagaur(137.27km)	JU	31.1.2023
14	Ratangarh- Sujangarh(46.27km)	JU	28.02.2023
15	Bikaner east- Bikaner (7.0km)	BKN	24.3.2023
16	Nagaur- Merta Road(53.46km)	JU	24.03.2023
17	Merta Road- Degana(45.25)	JU	27.03.2023
18	Degana- Makrana& Marakna- Parbatsar(67.45km)	JU	27.03.2023
19	Sujangarh- Didwana(40.63km)	JU	28.03.2023
20	Jodhpur- Bhikamkor(81km)	JU	29.03.2023
21	Balotra- Barmer(96.5km)	JU	30.03.2023
22	Kharwaa chanda- Jaisamand(38.83km)	All	31.03.2023

Introduction of New trains on NWR in 2022-23

S. No.	Train no.	From – To/Name	Frequency	Remarks/status
1.NWR	09611/09612	UDZ-BI (PSPC Spl.)	DAILY	W.e.f. on 01.08.2022
2.NWR	09613/09614	UDZ-BI (PSPC Spl.)	DAILY	W.e.f. on 15.08.2022
3.NWR	14807/14808	BGKT-DDR Express	Tri-weekly	W.e.f. on 27.09.2022
4.NWR	19703/19704	UDZ-ASV Express	DAILY	W.e.f. on 01.11.2022
5.NWR	14705/14706	BNW-DBKJ Express	DAILY	W.e.f. on 05.11.2022
6.NWR	12981/12982	JP-ASV Express	DAILY	W.e.f. on 03.03.2023
7.WCR	19822/19821	KOTA-ASV Express	Bi-weekly	W.e.f. on 03.03.2023

Extension of Train

S.No.	Train no.	From – To/Name	Up to	Remarks/status
1.WR	19717/19718	JP-DLPC	SBIB	W.e.f. on 05.04.2022
2.NWR	14021/14022	JP-DEE	DLI	W.e.f. on 13.05.2022
3.NER	12555/12556	GKP-HSR	BTI	W.e.f. on 14.07.2022
4.NWR	14803/14804	SBIB-JU	JSM	W.e.f. on .31.07.2022
5.NCR	12403/12404	PRYJ-JP	BKN	W.e.f. on 01.10.2022
6.NWR	09603/09604	JP-SIKAR	LHU	W.e.f. on 01.10.2022
7.NWR	09703/09704	SIKAR-LHU	RE	W.e.f. on 01.10.2022
8.NWR	20489/20490	BME-JP	MTJ	W.e.f. on 14.11.2022
	19617/19618			
9.NWR		RE-FL	MDJN	W.e.f. on 27.01.2023
	(Old no.19724/09735)			
10.WR	19329/19330	INDB-UDZ	ASV	W.e.f. on 04.03.2023

Increase in Frequency

S.No.	Train no.	From – To	Existing freq/week	Revised freq/week	Remarks/status
1.NWR	14021/14022	JP-DLI	Tri-weekly Daily		W.e.f. on
1.111111	14021/14022	JP-DLI	III-weekiy	Dally	13.05.2022
2.NWR	09603/09604	JP-LHU	6 days a week	Daily	W.e.f. on
				Dally	01.10.2022

Stoppage Provided

S.N.	T. No.	From	То	Туре	At Station	w.e.f.
1	14727/14728	SGNR	TKJ	Exp.	AUS	02.05.22
2	14717/14718	BKN	HW	Exp.	RJR	02.05.22
3	22481/22482	DEE	JU	Exp.	TLC	01.05.22
4	22421/22422	DEE	JU	Exp.	PIH	02.05.22
5	19225/19226	JU	JAT	Exp.	MBY	22.05.22
6	14727/14728	SGNR	TKJ	Exp.	SDMK	02.05.22
7	14727/14728	SGNR	TKJ	Exp.	KNNA	08.04.22
8	14727/14728	SGNR	TKJ	Exp.	TLI	08.04.22
9	12489/12490	BKN	BDTS	Exp.	DQN	25.06.22
10	12555/12556	GKP	HSR	Exp.	KLNK	24.06.22
11	12065/12066	All	DEE	Exp.	SMPR	19.09.22
12	14701/14702	SGNR	BDTS	Exp.	СОМ	18.09.22
13	20474	UDZ	DEE	Exp.	DBLA	18.09.22
14	14645/14646	JSM	JAT	Exp.	JOB	19.09.22
15	19609/19610	UDZ	YNRK	Exp.	JOB	19.09.22
16	22451/22452	BDTS	CDG	Exp.	RNW	19.09.22
17	14727/14728	SGNR	TKJ	Exp.	DPK	07.11.22
18	12547/12548	AGC	SBIB	Exp.	JWB	03.11.22
19	22547/22548	GWL	SBIB	Exp.	JWB	03.11.22
20	14887/14888	RKSH	BME	Exp.	LUNI	11.11.22
21	15013/15014	JSM	KGM	Exp.	LUNI	11.11.22
22	22483/22484	JU	GIMB	SF	LUNI	12.11.22

23	22987/22988	All	AF	SF	NRI	29.12.22
24	20474	UDZ	DEE	Exp.	FL	29.12.22
25	19031/19032	ADI	YNRK	Exp.	SOS	13.01.23
26	14801/14802	INDB	JU	Exp.	RLR	04.02.23
27	19609/19610	UDZ	YNRK	Exp.	HMG	04.02.23
28	12991/12992	UDZ	JP	Exp.	JOB	23.02.23
29	12467/12468	JSM	JP	Exp.	KKU	23.02.23
30	19609/19610	UDZ	HW	Exp.	GGR	06.03.23
31	20489/20490	BME	MTJ	Exp.	BU	09.03.23
32	12985/12986	JP	DEE	Exp.	DO	11.03.23
33	22631/22632	MDU	BKN	Exp.	BNLW	23.03.23
34	19409/19410	ADI	GKP	Exp.	KSG	25.03.23
35	19333/19334	INDB	BKN	Exp.	KSG	25.03.23
36	14717/14718	BKN	HW	Exp.	NPS	25.03.23
37	19225/19226	JU	JAT	Exp.	LGH	25.03.23
38	14898	HSR	BKN	Exp.	JUP	29.03.23
39	12395/12396	RJPB	AII	Exp.	KSG	29.03.23

Details of extra coaches, Permanent augmentation of trains, Special trains and				
FTR trains/Coaches run during year 2021-22 & 2022-23				
	2021-22	2022-23		
1. Attachment of extra coaches				
(Day to Day basis/Temporary augmentation)				
Number of Coaches	23040	42550		
2. Permanent Augmentation				
Number of coaches	38	81		
In Number of Trains	20	41		
3. Special Trains (MSPC/TOD/PSPC/HSP/Holiday/Mela/ Exam spl)				
Number of Trains	2284	1499		
Number of Trips	47154	38556		
4. FTR Special Trains				
Number of Trains	11	33		
Number of Trips	16	60		
5. FTR Coaches				
Number of Coaches	09	18		

Coaching Operations:

3.10 Punctuality performance of coaching trains of N. W. Railway for the year 2022-23

Category of trains	% of punctuality	
	BG	MG
Mail / Express	96.88	
Passengers	98.02	100
All coaching	97.36	100

On A/C of alarm chain pulling total No. of cases and total time lost in minutes during the year 2022-23

Details	2022-23
Total No. of ACP cases	1720
Total No. of minutes lost	23422
No. of coaching trains services:	
BG (Mail / Express) -	2022-23
1. Daily	156
2. Weekly	132
3. Bi-weekly	54
4. Tri – weekly	40
5. Four days a week	18
6. Five days a week	04
7. Six days a week	00
Total	<u>404</u>
G (Passenger):	
Passenger trains	148
MG	
Passenger trains	02

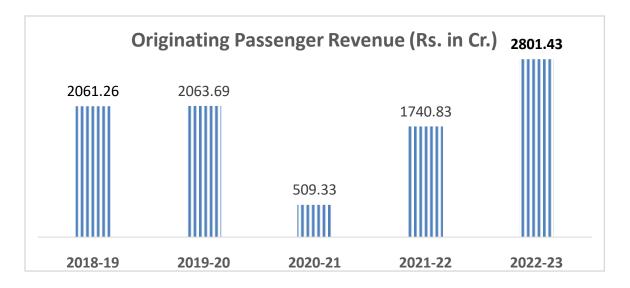
Chapter-4

Commercial

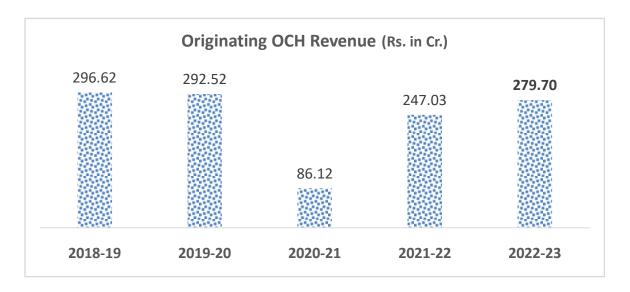
4 REVENUE

4.1.1 Originating Passenger Revenue – NWR has achieved ever highest Originating Passenger Revenue of Rs. 2801.43 Cr. in 2022-23 which is 60.93% higherthan the revenue of Rs.1740.83 Cr achieved during the year 2021-22.

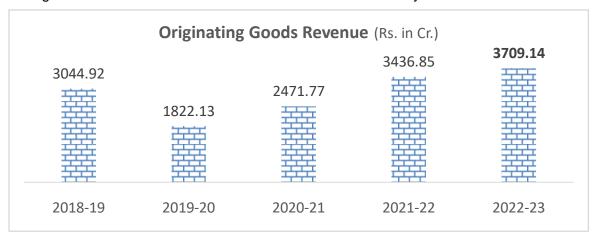
Total number of originating passengers in 2022-23 is 14.02 Cr which is 94.79% higher than 7.20Cr. Passengers booked during the year 2021-22.



4.1.2 Other Coaching Revenue - Total originating OCH Revenue in 2022-23 is Rs. 279.70 Cr which is 13.22% higher than the revenue of Rs.247.03 Cr achieved during the year 2021-22.



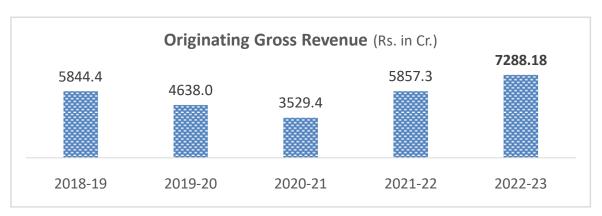
4.1.3 Originating Goods Revenue- NWR has achieved ever highest Originating Goods Revenue of Rs. 3709.14 Cr.in 2022-23 which is 7.92% higher than the revenue of Rs. 3436.85 Cr. achieved during the year 2021-22.



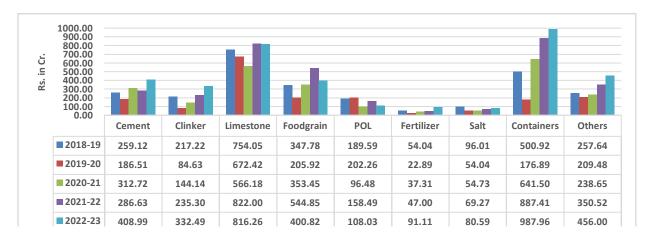
4.1.4 Sundry Revenue: The Sundry Revenue were Rs. 497.90 Cr in the 2022-23 as compared to Rs. 432.63Cr in the previous year. Sundry Revenue Increased by 15.09%.

Sundry Revenue (Rs. in Cr.)						
				497.90		
	459.70	462.20		-7-7-7-7		
441.55	F=F=F=	35555	432.63	12222		
5555	5-5-5-5-	1-1-1-1		5555		
FFFF	<u> </u>		1111111	- 5555		
2018-19	2019-20	2020-21	2021-22	2022-23		

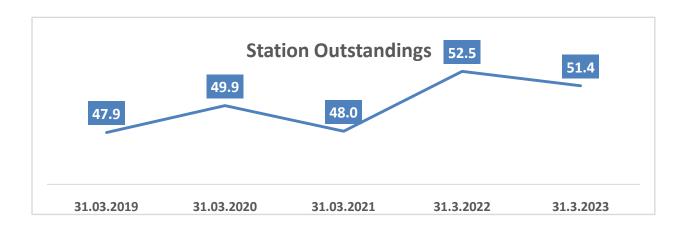
4.1.5 Originating Gross Revenue: NWR has achieved ever highest Originating Gross Revenue of Rs. 7288.18 Cr. in year2022-23which is 24.43% higher than the revenue of Rs. 5857.33 Cr. achieved during the previous year.



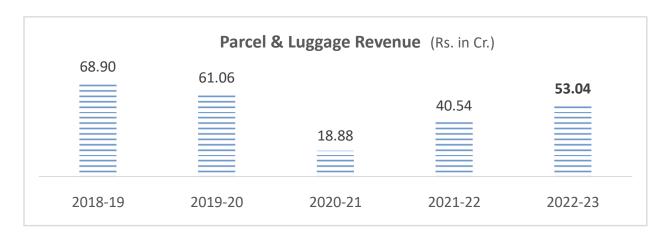
4.1.6 Commodity-wise Revenue (Rs. Cr.)



4.1.7 Clearance of Station Outstanding – Due to concerted efforts, Station Outstanding was up to the level of Rs. 51.4 Cr at the end of financial year 2022-23.



4.1.8 Parcel & Luggage Revenue/Leasing of SLR – The Parcel & Luggage Revenue in 2022-23 is 53.04 Cr which is 30.83% higher than the revenue of Rs.40.54Cr achieved during the previous year.

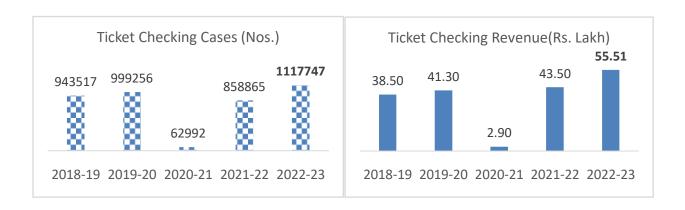


4.2 Ticket Checking

4.2.1 Ticket checking performance: Total Ticket Checking Revenue increasedby 27.72%. Ticket checking Revenue of Rs. 55.51 Cr.were ever highest in the year 2022-23 as compared to Rs. 43.46Cr. in the previous year. The Nos. of cases were also gone up by 30.14 %.

4.2.2 Cases and Revenue:

	Unit	2018-19	2019-20	2020-21	2021-22	2022-23
Total Cases	Nos.	943517	999256	62992	858865	1117747
Total Revenue	Cr.	38.49	41.30	2.90	43.46	55.51



4.2.3 Commercial Publicity Revenue

The Commercial Publicity Revenue Rs.11.21 Cr is ever highest in the year 2022-23which is 149.97%higher than the revenue of Rs. 4.48 Cr. achieved during the previous year.



4.3 PASSENGER AMENITIES

4.3.1 Passenger Amenities – All endeavours have been made for perceptible improvements at railway stations over North Western Railway.

Amenities provided during 2022-23

AMENITIES	NAME OF STATIONS
Station Building (05 Stations)	Sadulpur,Khatipura, ChhotaGudha, BaoriThikariya&Goriyan
Circulating Area (07 Stations)	Khatipura& Rai Ka Bagh, ChhotaGudha, BaoriThikariya, Goriyan, Kayamsar, RashidpurKhori .
Foot Over Bridges (08 Stations)	Jayasmand Road, Rikhabdev Road, Semari, Phulera,Khatipura, Ren, Kheduli&PiparRoad
Improvement Platform Surface (01 Station)	Hisar
Platform Shelter (33 Stations)	Loharu, Lunkaransar, Pili Banga, Bagwali, Banwali, Diplana, DahinaZainabad,Bap,DiyatraRaod,Ellenabad,Gurusar,Sahnewala, Hanumangarh Town, Kanina Khas,Kinaniyan, KishangarhBalawas, Malaar, Sird, Manaksar, Nohar, Nokhra, Sangat,Sarupsar, Sudsar, Naraina, Khatipura, KhariyaKhangar, Umed, Sathin Road, Pipar Road,Asarnada, Jajiwal, Banar& Jodhpur Cantt.
Lifts	NIL
Escalators (01 Station)	Falna
2nd Entry (01 Station)	Falna
Raising/Provision of High Level Platform (31 Stations)	Moribera, Jethi, Morthala, Nasirabad, Depalsar, Juharpura, Melusar Halt, BewarBhojanHalt, Nawan Halt, Zerpur Pali, Lunkaransar, Sui Halt, Sukh Chain Halt, Shergarh, Baragudha, Hirnawali halt, Fatehsing Wala Halt, DahinaZainabad, Diplana, Mayar Halt, Malaar, Khatipura, KhariyaKhangar, Umed, Sathin Road, Pipar Road, Asarnada, Jajiwal, Banar, Jodhpur Cantt. & Tilwara
Extension of Platforms (10 Stations)	Nohar, Sangariya, Mandi Dabwali, Ellenabad, Loharu, Pokran, Tivri, MarwarMundwa, Balotra&Baytu.
Facilities for Divyangjan (25 Stations)	Kandhran halt, BewarBhojan Halt, Makri Nath Nagar Halt, BiggabasRamsara Halt, Sitalnagar Halt, Arjansar, Rajiyasar, Birdhwal, Bhagwansar, Sarupsar, Kalyankot, AmarpuraRathan Halt, KahriyaKhangar, Umed, Sathin Road, Asarnada, Jajiwal, Ranolishishu, Mahansar, Kayamsar, RashidpurKhori, JerthiDadhiya, BalwantpuraChelasi, NariKhetri&Khatipura.
Toilets (06 Stations)	KahriyaKhangar, Umed, Sathin Road, Asarnada, Jajiwal&Khatipura
Steel Benches (02 Stations)	Khatipura& Jaipur

4.3.2 Categorisation of Stations

Division	NSG-1	NSG-2	NSG-3	NSG-4	NSG-5	NSG-6	HG-1	HG-2	HG-3	TOTAL
Ajmer	0	1	3	3	11	74	0	2	33	127
Bikaner	0	0	3	5	23	98	0	0	64	193
Jaipur	0	1	6	3	11	68	0	4	24	117
Jodhpur	0	1	3	4	22	94	0	3	16	143
Total	0	3	15	15	67	334	0	9	137	580

4.3.3 Cleanliness -

Mechanised Cleanliness - Mechanized Cleanliness contracts at 33 stations have been given to provide better and hygienic atmosphere at stations.

Pay and Use Toilets – To provide clean and sanitized toilet facility, Pay & Use toilets have been provided at 37 stations.

4.3.4 Passenger Reservation System/Unreserved Ticketing System- 2022-23

Division	All	BKN	JP	JU	Total
No. of PRS	08	10	10	20	48
Non-Railhead PRS Locations	10	3	6	1	20
Total PRS	18	13	16	21	68
Unreserved Ticketing System (UTS)	81	85	73	93	332
UTS cum PRS system	15	43	20	31	109
YTSK	1	1	-	2	4
PoS Machine	48	109	66	32	255

4.4 CLAIMS FOR COMPENSATION FOR GOODS OR PARCELS LOST OR DAMAGED

(a) Registration of new claims

The total No. of new claims registered in the year 2022-23 were: 77

(b) Court Cases

(i) The No. of new suits registered in the year 2022-23were: 98

(c) Suit barred claims:

Claim for Compensation:

The table furnish the below represents the figure of compensation for previous year.

Statement - A

2022-23

	1110111 71 20	
	Particulars Particulars	Nos.
a)	No. of claims involving compensation for goods & parcels lost, damaged or carried over as unsettled at the close of the previous year.	28
b)	(i) Fresh Received.	77
	(ii) Re-opened for compensation on account of goods and parcels lost, damaged or delayed during the period	-
c)	Total (a) + (b)	105
d)	No. of claims refer to in item (a) & (b) settled: -	-
	(i) By payment	7
	(ii) Otherwise during the period	64
	(iii) Total	71
e)	Balance outstanding as unsettled at the close of the period	34
f)	(i) Paid amount (as per statement 'B' total) (Rs. In Lakhs)	0.0
	(ii) Amount realized from auction of unclaimed and damaged goods etc. (Rs. in Lakhs)	5.69
	(iii) Net amount paid as compensation i.e. f (i) - f (ii)	5.69
g)	Percentage of sum paid in compensation (item f (i) to Gross Revenue goods & other coaching)	0%
h)	Average time taken in settlement of claims shown under item No. d (iii)	162 days
(i)	No. of claims cases pending more than for four months on 31st March	23

Note:

- a) The figures shown under item (a) & (b) of the above statement are including of Coal Claims but exclusive of the Court cases.
- b) Payment of Decreed Court cases not included in item f(i) was paid Nil during 2022-23.

4.5 CLAIM PREVENTION

The number of new claims received, paid and also number of claims repudiated and disposed of otherwise together with amount of compensation paid (excluding court cases) during the year 2022-23.

S. No.	Particulars	2022-23
1.	No. of claims received	105
2.	No. of claims paid	07
3.	No. of claims repudiated	04
4.	No. of claims disposed off otherwise	60
5.	Total disposal	71
6.	Closing Balance	34
7.	Claims cases Amount paid in lakhs of Rs.	804.09
8.	No. of claims settled by the Court	0
9.	Amount paid in court cases (Rs. in lakhs)	0.0

The number of wagon load connected together with the approximate value thereof, amount realized by sale of unconnected, undelivered articles and handing over unconnected goods for departmental use as compared to the previous year are as follows: -

S.No.	Particulars Particulars	2022-23
1.	No. of unconnected wagon load connected	NIL
2	Approximate value of wagon load connected (Rs. in lakh)	NIL
3.	Amount realized by sale of unconnected, undelivered articles	NIL
4.	Credit received for handing over connected goods for Departmental use	NIL

Statement - B

S.No.	Cause wise statistics	No. of cases	Amount Paid (Rs. in lakh)	Percen No (%)	tage of Total Amount (%)
1.	Amount paid on account of loss of Complete package consignments	NIL	NIL	NIL	NIL
2.	Theft of complete package consignment	NIL	NIL	NIL	NIL
3.	Pilferage i.e. other than complete package consignment	NIL	NIL	NIL	NIL
4.	Damage by wet	NIL	NIL	NIL	NIL
5.	Delay in transit	NIL	NIL	NIL	NIL
6.	Leakage	NIL	NIL	NIL	NIL
7.	Fire	NIL	NIL	NIL	NIL
8.	Fraud	NIL	NIL	NIL	NIL
9.	All other causes	71	0.00	100%	0.00
10.	Settlement in Court (Claims)	NIL	NIL	NIL	NIL
	Total	71	0.00	100%	0.00

Statement - C

S. No.	Particulars	2022-23
1.	No. of suit carried forward from the previous year (Including Nil cases of U/s 124)	0
2.	No. of new suits registered (Including Nil cases of U/s 124)	0
3.	No. of suits settled out of court	-
4.	No. of suits dismissed	0
5.	No. of suits decreed	0

6.	No. of suits withdrawn	-
7.	No. of suits otherwise	-
8.	No. of suits pending	0

4.6 RAILWAY ACCIDENT AND COMPENSATION CLAIMS:

No major train accident took place during the year; hence Nil cases have been registered under Sec 124.

Statement showing details of untoward incident cases registered under Sec 124'A'.

S. No.	Particulars Particulars	2022-23
1.	Opening balance (Including cases other than JP RCT)	353
2.	Fresh Registered (Including cases other than JP RCT)	98
3.	Total (1+2)	451
(a)	By Decreed - No. of casesDecreed Amount Death cases = 127 Nos.1059.29 Lakhs Injury cases = 34Nos. 114.42 Lakhs Total = 161 Nos.1173.71 Lakhs	161
(b)	Dismissed	19
	Total	180
4.	Closing balance 31 st March -2023	271
5.	Decreed amount (Rs. In Lakhs)	1173.71

Chapter-5

(Engineering Department)

Progress of Works for GM Narrative Report 2022-23

	ogrood (or GIVI Narrative Re	5p011 20	<u> </u>	Dresent Ctatus of the Work
S. No	Ω	PH No	PB/ LB	Particulars of Work	d ls)	o 😭	Present Status of the Work (Phy.)
	PROJECTI		No.		Anticipated Cost (In Thousands)	Exp. uoto 31.03.23 (In Thousands)	(i iiy.)
1.	09.01.1 6.22.1.5 0.001	16	-	Provision of 1 additional Loop line at Ranapratap Nagar station on COR - UDZ Section of Ajmer Division.	145475	0	ESP approved .120 Mtr. of platform wall work completed. GAD of Br-168A,169 & 170 are under approval. LOA for S&T work issued on 26.06.23 and call letters for materials to be supplied by Firm have been issued. all Indents for S&T materials procurement through store have been placed. SIP of RPZ approved, ST, interface circuits, & application logic under preparation.10% material of contractor supply has been received. Engg. work tranffred to division.
2.	09.02. 16.22. 1.51.0 01	16	-	Bikaner east~~Provision of 2 full length running lines for stabling the coaching rakes at Bikaner East Station.	196826	0	ESP under signature at HQ level, DE sanctioned, Civil and Track work tender opened on 23.06.23 & under TC, Ballast supply tender opened on 24.07.023 & under TC. Drg. for S&T building under signature at division.
3.	09.02. 16.22. 1.51.0 02	16	-	Provision of Simult. reception & dispatch at DLC and extension of TM sdg at MHJ	163274	0	ESP approved, DE sanctioned, Civil and track work tender opened on 04.07.23, Civil work tender under TC and Track work tender Re-invited on 05.07.23 and opened on 28.07.23 & under TC, Ballast supply tender opened on 24.07.23 & under TC.
4.	09.02. 16.22. 1.51.0 03	16	-	Manheru~~Manheru~~ Development of freight terminal and infrastructural facilities at Manheru station.	46794	7321	Work commissioned, residual works are in progress
5.	09.03. 16.22. 1.52.0 01	16	-	Goods sheds proposal at Baniyana station of DO-GGC section	109457	0	Detail estimate sanctioned. ENGG & S&T Tender to be opened on 14.08.2023. ESP approved.

						I	
6.	09.04. 16.22. 1.53.0 01	16	-	Jodhpur~~Provision of stabling line of 573 meters at JU yard parallels to shunting neck	28364	0	1.for S&T work, Tender opened on 19.05.2023 & under TC 2. Tender for Engineering work awarded on 11-05-2023
7.		30	PB- 99	Ajmer Division - Road over bridges with subways in lieu of level crossings 44, 108, 18, 72, 43 & 74 (6 Nos)	236300	380548	ROB at LC-72,43X Completed and LC-74 not Feasible. i) ROB-44:-"Steel girder at site. Pier caps cast wrongly removed revised design under scrutiny. Launching scheme will be processed after approval of revised pier cap design. Paper print of structural drg submitted by RSRDC and same submitted to HQ. ROB Work stopped. Appr. work completed except road work." (ii) ROB-108:- "LC physically closed. (Traffic diverted by Major bridge No.750).In Rly portion Girder launched
8.		30	PB- 98	Lalgarh Yard - 4-lane road over bridge in lieu of level crossing No.136	891010	237342	Rly portion:- 07 nos. foundation and pier completed out of 12 Nos. On approaches sub str work complete. No work at site since April 22.Launching scheme of girder Approved on 08.08.22."
9.		30	PB- 97	Rai ka Bagh Palace- Jaisalmer - Road over bridge in lieu of level crossings (3 Nos) 8,18,23 & Samdari- Bhildi - level crossings (3 Nos) 48,56,109	219922 3	306963	ROBs at RKB-JSM - (3 Nos) 8, 18, 23 & SMR-BLDI (3 Nos) 48, 56, 109 (i) ROB at LC no 8, 18, 23 work have been dropped by State Govt. or not feasible. (ii) ROB 56:- ROB complete in Aug.21. RUB Completed in 2022. LC closed. (iii) ROB 109:- ROB complete IN April-22. (iv) ROB at LC No 48-The work of 2 lane ROB has been deferred by State Govt. However, now LC on NH as road upgraded to NH. ROB work to be taken up by MORTH/NHAI.
10.		30	PB- 96	Sikar-Loharu - Road under bridge at level crossings (42 Nos)	612288	566230	3 nos. LHS not feasible earlier, are converted into feasible after joint survey.
11.		30	PB- 95	Bikaner Division - Limited height subways in lieu of level crossings (51 Nos)	849545	322592	In joint feasibility survey 4 nos. LHS found feasible. again in joint feasibility found not feasible
12.		30	PB-	Ajmer Division - Road	857293	556866	In joint feasibility report 13 nos.

		94	under bridges at level crossings (65 Nos)			RUB identified feasible. Tender Awarded
13.	30	PB- 93	Dausa - Gangapur City - Limited height subways at level crossings (9 Nos)	140810	138635	Work has been completed. Financial liabilities are pending.
14.	30	PB- 92	Phulera-Merta Road - Road under bridges in lieu of level crossings (74 Nos)	134818 0	1348179	Work has been completed. 8 Nos.LHS found feasible. Tender in process.
15.	30	PB- 91	Bikaner Division - Limited height subways in lieu of level crossings (66 Nos)	740000	584595	LC-8-I, in HMH-SURP section earlier not feasible, now feasible in joint survey.
16.	30	PB- 90	Jodhpur Division - Limited height subways at level crossings (33 Nos)	486690	355651	Work is in progress in 1 LHS. 3 Nos. LHS found feasible . Tender awarded. Work to be start shortly.
17.	30	PB- 88	Jodhpur Division - Road under bridges in lieu of level crossings (36 Nos)	408277	0	Work has been completed. 5 LHS found feasible. Tender in Process.
18.	30	PB- 87	Sikar-Loharu - Limited use subways in lieu of level crossings (51 Nos)	677588	547857	Work has been completed. Three new LHS LC-218,259 and 262 recently found feasible in SIKR-LHU Section.GAD under approval.
19.	30	PB- 86	Bikaner Division - Limited height subways in lieu of level crossings (86 Nos)	115840 5	826162	LC 77 RE-BTI earlier not feasible now feasible.
20.	30	PB- 85	Luni-Munabao & Samdari-Bhildi - Road under bridges (71 Nos)	591619	521950	Work is in progress on Three LHS. 8 more LHS found feasible recently.
21.	30	PB- 84	Udaipur-Himmatnagar - Road under bridges at different level crossing (52 Nos)	702768	689890	Work has been completed.(2 nos LHS not feasible). financial liabilities are pending.
22.	30	PB- 83	Rai ka Bagh-Jaisalmer & Jodhpur-Marwar - Limited height subways at level crossings (78 Nos)	123892 4	531286	Work is in progress. 21 LHS are recently feasible after joint survey. In which 4 LHS comp and work in progress on 03.
23.	30	PB- 82	Merta Road-Bikaner - Road under bridges in lieu of level crossings (66 Nos)	140159 3	1015517	Work is in progress in 14 LHS.

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24.		30	PB- 81	Rani-Keshavganj & Swarupganj-Palanpur - Road under bridges in lieu of level crossings (43 Nos)	989153	828094	Work completed partially (2 nos. LHS not feasible). Financial liabilities are pending.
25.		30	PB- 80	Jaipur-Ringas-Sikar- Churu - Limited use subways in lieu of level crossings (71 Nos)	990535	989534	Work has been completed. One LHS found feasible at LC-36 in SIKR-CUR Section.GAD under Approval.
26.		30	PB- 79	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-100	558119	170145	Work has been completed in Oct.21. Financial liabilities are pending.
27.		30	PB- 78	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-80	385963	88319	Work has been completed. Financial liabilities are pending.
28.		30	PB- 77	Bhiwani-Hissar - 2-lane road over bridge in lieu of level crossing No.C- 54A	653399	170018	ROB with RUB completed. Financial liabilities are balance.
29.		30	PB- 76	Madar-Palanpur - 2- lane road over bridge in lieu of level crossing No.C-81	492554	6400	ROB completed in Dec.20. RUB Completed in June 21. Financial liabilities are pending.
30.		30	PB- 75	Madar-Palanpaur - 4- lane road over bridge in lieu of level crossing No.104, 53 & 88	158493 9	403561	ROB No. 53,104 Completed. ROB no 88- LC physically closed, traffic diverted through Br. No. 672. Deck slab completed in Railway as well as in DFC portion. Crash barrier work in progress. Approaches almost completed.
31.		30	PB- 74	Madar-Palanpur - 2- lane road over bridge in lieu of level crossings (7 Nos) LC No. 1, 2, 70, 74, 75, 105 & 153	221590 8	308897	DFCCIL ROBs at LC No. 70,74,75,105,153 have been completed, which are executed by DFCCIL & ROB at 1,2 are being executed by RSRDC (Rajasthan Govt.) Are Balance (i) ROB 1:- "Structural drawing of Railway piers returned to Dy CE/C/AII on 13.10.22, and send to RSRDC on 21.10.22. RSRDC to resubmit the drawing duly compliance the hq observations. In Approaches Pier cap and PSC Girder casting, RE Wall work in both side is in progress. Launching scheme not yet submit

22						
32.	30	PB- 73	Dausa-Gangapur City - Road over bridge at level crossing No.B/24	343000	291319	Work completed in dec-22. Financial liabilities are pending.
33.	30	PB- 72	Madar-Palanpur - 2- lane road over bridge in lieu of level crossing No.132	297987	40000	Rly Portion:- Launching scheme Approved on 13.10.22. Girders Launched and deck slab work in progress. Via duct slab completed. Approaches almost complete.
34.	30	PB- 71	Dausa-Gangapur City - Road over bridge at level crossing No. B/29	288980	182584	ROB work Completed. Financial liability is pending.
35.	30	PB- 70	Dausa-Gangapur City - Light single lane overpass at level crossing No.4, 26 & 27	198698	116909	Work has been Completed. Financial liabilities are balance.
36.	30	PB- 69	Luni-Munabao & Samdari-Bhildi - Road under bridges in lieu of level crossings (79 Nos)	112403 3	231576	Work has been completed, Except on LC no.288 in which work is in Progress.
37.	30	PB- 68	Rewari-Ringus-Phulera- Madar - Road over bridges (5 Nos) in lieu of LC No. 72,85,102,249 & 5	160993 4	478283	DFCCIL & PWD/Raj 4 ROB Completed out of 5 ROB 249:-Sub str work in progress. One side (Balaji) appr work complete, other side in progress. LA award issued, payment & possession work of land in progress, RE wall work started this side. Cable shifting agency has been terminated. Work has been stopped. Retender to be done by state Govt. Revised GAD Approved.
38.	30	PB- 67	Rewari-Ringus-Phulera- Madar - 2-lane road over bridges (5 Nos) in lieu of LC No. 18, 30, 39, 42 & 53	155993 4	85297	DFCCIL Work has been completed. Financial liabilities are pending.
39.	30	PB- 66	Phulera-Madar - 2-lane road over bridge & 2 lane road under bridge in lieu of level crossing No.32	484830	45340	IRCON In Rly portion:- Crash barrier competed . In approaches One side RE wall work completed other side work in progress.
40.	30	PB- 65	Bandikui-Jaipur - 4-lane road over bridge in lieu of level crossing No.200	413807	116610	ROB completed in Nov.21. GAD/TAD Approved. Box casted, Launching to be done.
41.	30	PB- 120	Bhatinda-Suratgarh - 4- lane road over bridge in lieu of level crossing No.70(T)	132639 0	0	GAD approved. State Govt. has deferred the work due to non availability of fund.

			(PB#147/2018- 19/NWR)			
42.	30	PB- 119	Rewari-Jaipur- Road over bridge in lieu of level crossing No.140 at Rajgarh (PB#147/2018- 19/NWR)	425998	62	Structural drawing not submitted. Work to be started after completion if LC-142 ROB. Traffic of LC-142 is being diverted by this LC.
43.	30	PB- 118	Rewari-Hisar - Road over bridge in lieu of level crossing No.52 at km 81/9-82/0 (PB#147/2018- 19/NWR)	229073	51660	"Rly portion: Launching done on 11.03.2023. Deck slab casting completed. In approaches Pier cap in progress RE wall work not started yet. n Approach at One pier Utility shifting in progress but due to Court stay work hampered."
44.	30	PB- 117	Rohtak-Bhiwani - Road over bridge in lieu of level crossing No.45 at km 40/8-9 (PB#147/2018- 19/NWR)	150639	65414	"Rly Portion :- Girder launching done, and deck slab shuttering completed, reinf binding to be done. In Approaches:- 7 Girder has been launched out of 10. Deck slab not started yet. RE work 50% completed. work has been stopped."
45.	30	PB- 116	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.27 at km 41/4-5 (PB#147/2018- 19/NWR)	225418	29543	"Rly Portion:- Pier cap work (2/2) completed, girder is at site, launching scheme is pending in HQ. Approach:- Work of Pier cap in progress. Girder has been casted. work stopped. Launching scheme approved on 25.08.23 "
46.	30	PB- 115	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.114 at km 172/1-2 (PB#147/2018- 19/NWR)	272068	107673	Rly portion - girder Launching done(08.02.23), deck slab completed. Crash barrier completed Railing work in progress. In Approach -One side Girder Launched, Deck slab in progress. 14/22 girder launched and 12/22 deck slab completed. RE panel and earth /work completed. Other side work stopped since 15.03.2023
47.	30	PB- 114	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.96 at km 140/0-1 (PB#147/2018- 19/NWR)	149306	0	Draft GAD-HQ observations yet not submitted by PWD/Haryana since 16.11.22 Reminder sent on 04.05.2023. RUB not feasible due to High water table.

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48.	30	PB- 113	Rewari-Jaipur- Road over bridge in lieu of level crossing No. 61 (Anajmandi Rewari) (PB#147/2018- 19/NWR)	508136	147512	Rly Portion:- Pile cap, pier completed, Pier cap in progress. Girder fabrication is in progress (Material at site). Launching scheme submitted on 25.07.2023 to JP Division. On Approach:- Rewari side Girder launched deck slab in progress. Sahjhapur side girder, Pier cap and RE wall work in progress.
49.	30	PB- 111	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.144 (PB#147/2018- 19/NWR)	365089	0	PWD, Haryana has revised the Proposal from ROB to RUB. GAD Approved.
	30	PB- 110	Jaipur-Sawai Madhopur - Road over bridge in lieu of level crossing No.14	364800	0	ROB & RUB, GAD approved Dec.20. State Govt. to sanction the work in State budget. Work has been transferred to GSU.
50.	30	PB- 109	Bandikui-Alwar & Agra Fort-Bandikui - Subways in lieu of level crossings (20 Nos.)	357272	257657	Work completed. Financial liabilities are balance.
51.	30	PB- 108	Jaipur- Sawaimadhopur- Road over bridge in lieu of level crossing No.70 with subway at Sitapura	146517 0	265287	ROB Work has been completed. Financial liabilities are balance.
52.	30	PB- 107	Hisar-Jakhal- Road over bridge in lieu of level crossing No.C-89 & LC No. 60 (1 No.)	820568	224181	Rly portion: pile cap in progress 5/6, Pier in progress (4/6), pier cap in progress 2/6. Girder fabrication in progress. On approaches Road work in progress. QAP approve by RITES. Launching scheme of ROB@89 Approved and ROB@60 pending in Baroda house.
53.	30	PB- 106	Sikar-Loharu- Road over bridge in lieu of level crossing No. 265	361226	39055	"Sub str completed. Fabrication not started. In Appr. piers & pier caps, work has been stopped. Now no work at site.
54.	30	PB- 105	Hisar-Bathinda- Road over bridge in lieu of level crossing No. C- 112-A	604709	104903	Work has been completed. Financial liabilities are pending.
55.	30	PB- 104	Phulera-Sambhar Lake- Road over bridge in lieu	822768	325726	Work completed. Financial

			of level crossing No.1			liabilities are balance.
56.	30	PB- 103	Rewari-Jaipur- Road over bridge in lieu of level crossing No. 69	411226	86391	Work completed. Financial liabilities are balance.
57.	30	PB- 102	Rewari-Hisar- Road over bridge in lieu of level crossing No. C-76	597200	232748	ROB Completed. RUB Work BOX casted no work in approaches.
58.	30	PB- 100	Rewari-Jaipur - Road over bridge in lieu of level crossings 142,156, 175, 206 (4 Nos) (2- lane) & (1 No) 211 (4- lane)	231048	963631	ROBs at LC-206,211 & 175 Completed LC-142: Rly portion:- pier cap completed. girder fabrication completedIn approaches PSC girder launches 50 out 66. RE panel casted. work in progress. Revised estimate submitted on 10.04.2023 to CAO/C/JP for approval. Number of letter has been written to RUDSICO for deposition of ROB sharable amount by DY/CE/C/IV/JP dated 10.02.21, 25.06.20, 31.12.21 but till date sharable amount is not deposited yet. launching scheme submitted to Jaipur division
59.	30	LB- 99	ADEN/ MJ Sub div - Aug works at RUBs i.e. Ht gauge, imp of drainage arrang, ext of ret walls and road approaches for exist RUB No. 76, 78, 79, 80, 82, 83	22325	421	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to be taken up.
60.	30	LB- 98	ADEN/ ABR Sub div Aug works at RUBs i.e. Ht gauge, imp of drain arrangement, ext of retwalls and road appr. for exist RUB No.110, 111, 129, 131,142,146	19241	4306	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to be taken up. Work Completed, Final variation under process
61.	30	LB- 97	ADEN/ ABR Sub div- Aug works at RUBsi.e. Ht gauge, imp of drain. arrang, ext of ret walls and road appr for exist RUB No.90, 93, 101, 102, 104,107,109	17571	429	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to be taken up. Work in progress at RUB 93
62.	30	LB- 96	Ext & raising of existing retaining wall & other ancillary works in various RUB's LC C-	24895	15333	Work completed. Final bill paid in March 22. Further, work is to be executed &

63.	30	LB- 95	17,25,57/A,21,10,7,38, 39,43,52,48,49,1,2, 27 & 28 ADEN/Line, BKN ADEN/ MJ Sub div-Aug works at RUBs i.e. Ht gauge, imp of drainage arrang, ext of ret walls and road approaches for exist RUB 65, 66,	24355	61	accordingly estimate being revised. Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to
64.	20		68, 69, 71, 72, 73	22500	5072	be taken up. Sump Work in Progress at RUB no 68.
	30	LB- 94	ADEN/ MJ Sub div - Aug works at RUBs i.e. Ht gauge, imp of drainage arrang ext of ret walls and road app for exist RUB No. 52, 56, 57/A, 58, 61, 62	22586	5972	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to be taken up. Sump work completed at RUB no 57A, Pond work completed at RUB no 62.
65.	30	LB- 93	ADEN/ MJ Sub div- Aug. works at RUBs i.e. Ht gauge, imp of drainage arrang, ext of ret walls and road appr for exist RUB No. 40, 41, 44, 45, 46, 47, 51.	21942	0	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to be taken up. Sump work completed at RUB no 46. Work of Sump completed at RUB 45.
66.	30	LB- 92	ADEN/MJ Sub div- Augworks at RUBs i.e. Ht. gauge, imp. of drainage arrang. ,ext. of ret. walls and road approaches for exist RUB No.39, 42, 43, 49, 50, 54	13446	4502	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works like sump were taken up and completed at identified RUBS. Work completed. Final bill and final variation in process.
67.	30	LB- 91	Additional work on RUBs at L.C. NO 17, 33, 35, 36, 46, 47A on RKB- JSM section for etc under ADEN- JSM	59141	23775	Work completed. Final bill & variation in process at Division.
68.	30	LB- 88	ADEN/ Line & ADEN/BHL Sub division - Augmentation works at RUB No. 23, 24, 25, 28, 31, 37, 38 in MD - HP Section & RUB no 6 of AII- COR Section.	15501	2961	Road surface work is under progress on remaining RUB No. 28 & 31.

69.	30	LB- 87	ADEN/ L/AII Sub division - Augmentation works at RUBs , Improvement , RUB No.4, 7, 8, 9, 10, 12, 15, 16, 17, 19 ,20, 22 in MD-Hp section	22500	9993	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling, retaining wall extension, road work etc were completed. Based on experience during monsoon some works are to be taken up. Work in progress.
70.	30	LB- 86	Extension & raising of retaining wall RUB covering & other works to prevent enterance of rain water in RUB No 39A & 41A on BTI-SOG	13346	0	Earlier contract short closed. Work is to be executed & accordingly estimate revised. Tender opened on 25.08.22 & awarded on 27.12.22 but terminated due to non submission of PG. Re-tender opened on 27.06.23 & awarded on 31.08.23.
71.	30	LB- 85	Ext. & raising of retaining wall with RUB covering & other works in RUB No 166A,167A & 174A on RMN-BTI and A-1 & 5A on BTI Bye-pass section.	24857	0	Earlier contract short closed. Work is to be executed & accordingly estimate revised. Tender opened on 25.08.22 & awarded on 27.12.22 but terminated due to non submission of PG. Re-tender opened on 27.06.23 & awarded on 31.08.23.
72.	30	LB- 84	Bathinda~~Suratgarh~~ Ext. & raising of retaining wall with RUB covering & other works in RUB No 15A, 15AB, 16A & 16AB on BTI- SOG section.	24900	1347	Earlier contract short closed. Work is to be executed & accordingly estimate revised. Tender opened on 25.08.22 & awarded on 27.12.22 but terminated due to non submission of PG. Re-tender opened on 27.06.23 & awarded on 31.08.23.
73.	30	LB- 83	ADEN/HQ/II/JP Sub divnCovering of approaches of RUB at LC no. 68, 74, 75, 76, 77& 66. Const. RCC retaining wall on RHS approach of LC no.66.	22334	13916	LOA issued on 15.11.2022 for balance work. Work is in progress.
74.	30	LB- 79	Ajmer division- Providing RUB (LHS) at LC no. 80, 82 & 93 in connection with	24966	16395	Work Completed. Final Bill and variation under process. Party not signs Bill and variation due to measurement dispute. The matter is being sorted out with the agency. Work Completed. Final Bill and variation under process. Final Variation vetted, under approval of CA. Final bill will be processed after Final variation sanction.
75.	30	LB- 77	Rewari~~Alwar~~Const ruction of ROB(2 lane)	364506	0	Required State Govt consent for execution of work by Rly on single

			in lieu of L-xing no. 76 on Rewari-Alwar section.			entity basis.
76.	30	LB- 76	Raising /Rebuilding of ROB No. 32B (02 Lane) at Km 81/0-1 between Rewari-Hisar section to facilitate running of Double Stack Container .	389594	0	GAD approved. Tender awarded. draft structural Drg HQ observation sent to DyCE/C/BKN on 10.07.2023. Delaunching scheme yet to be prepared. Soil exploration in progress submitted to HQ
77.	30	LB- 75	Proposed RUB of size 4.5x4.5m in lieu of LC- 46 (T) at KM 55/6-7 on BTI-SOG section	44449	810	Detail estimate sanctioned. GAD approved. Tender awarded. PCE approval to start work received. RCC box, U type wing wall & their slab casting completed.
78.	30	LB- 74	Raising /Rebuilding of ROB No.76A (02 lane) at Km 137/2-3 between Rewari-Hisar section to facilitate running of Double Stack Container .	350594	0	GAD approved. Tender awarded. draft structural Drg HQ observation sent to DyCE/C/BKN on 28.07.2023.and Delaunching scheme HQ observation sent to DY/CE/C on 25.07.2023.
79.	30	LB- 73	Construction Of ROB in lieu of LC NO 168 (RTO Pathak) at Km 620/0-55 on JODHPUR-Merta Road Section. under cost Sharing basis	824526	30000	Rly Portion:- Deck slab completed, . In approach:- work of service span is in progress.RUB not feasible due to water logging area.
80.	30	LB- 145	Provision of RUB size 4.5x4.5m in lieu of manned LC C-146 on SDLP-RTGH section	46238	810	GAD approved. DE sanctioned. Tender for Civil work awarded. PCE approval to start work received. Drg. for temporary arrangement is under signature at HQ level. RCC box, U type wing wall and their base slab casting completed.
81.	30	LB- 144	Makrana~~Degana~~C onstruction of ROB (2 Lane) in lieu of level crossing no.72 at Km 107/7-8 Bet. Ganchipur-Degana on MKN-DNA section.	366146	0	Work sanctioned under Umbrella work 2020-21 in Oct.2021, GAD approved. Tender awarded. Work to be start shortly.
82.	30	LB- 143	Merta road~~Bikaner~~Constr uction of ROB (2 Lane) in lieu of level crossing no.27 at Km 525/5-6 on MTD-BKN section	366146	0	Work sanctioned under Umbrella work 2020-21 in Oct.2021, GAD Approved. Tender in process.
83.	30	LB-	Construction of ROB (2 lane) in lieu of LC-189	364506	0	Work sanctioned under Umbrella work 2020-21 in Oct.2021.revised

		142	at km 234/7-8 bet. Ringus - Sikar section.			estimate to be sanction. NIT for test piling in progress.TC under process for testing. Work has been transferred to GSU, Tender for ROB under TC for execution. S&T work awarded.
84.	30	LB- 141	Construction of ROB (4 Lane) in lieu of LC.No:- 3 on RE-NNL line and LC. No: 59A (2 lane) on RE-SDLP sec	135416 9	0	"GAD Approved. Rly Portion:- Tender in technical check. On approaches:- Tender awarded"
85.	30	LB- 140	Construction of ROB (02 lane) in lieu of LC No.146 spl at km 226/3-4 on Rewari-Bathinda section .	288060	0	GAD submitted for sign in Division
86.	30	LB- 139	Construction of ROB (02 lane) in lieu of LC No.11 at km 17/0-1 on Rewari-Hisar section.	356532	0	GAD submitted for Sign in Division
87.	30	LB- 138	Construction of ROB (02 lane) in lieu of LC No.C-122 at km 188/0-1 on Rewari-Bathinda section.	274518	0	GAD not finalized by PWD.(ROB not feasible).
88.	30	LB- 137	Construction of ROB (02 lane) in lieu of LC No.35 at km 56/2-3 on Rewari-Hisar section	297842	0	GAD Approved, estimate sanctioned for Railway portion
89.	30	LB- 136	Construction of ROB (02 lane) in lieu of LC No.19A at km 17/0-1 on Rohtak-Bhiwani section .	245068	0	GAD Approved, estimate sanctioned for Railway portion.
90.	30	LB- 133	Additional work on RUBs at L.C. NOB1, B2 & 222 on LUNI- SMR section under ADEN- LINE	20805	13650	Water logging related works were completed before monsoon. Contractor expired and now after receiving succession in March, 2022, balance petty works also completed. Final bill to be passed.
91.	30	LB- 130	Additional work on RUBs at L.C. NO 15, 16, 17 & 18 on PPR-BARA under ADEN- LINE	24001	20500	Work has been completed. Work recommended for deletion on IRPSM.
92.	30	LB- 129	Additional work on RUBs at L.C. NO 11, 13 & 14on PPR-BARA section under ADEN-	24900	19500	Work has been completed. Work recommended for deletion on IRPSM.

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93.	30	LB- 124	Additional work on RUBs at L.C. NO 4,5, 11 on LN -MJ section etc under ADEN- LINE	25562	23730	Work has been completed. Work recommended for deletion on IRPSM.
94.	30	LB- 123	Additional work on RUBs at L.C. NO 19,21,26,55 on RKB- JSM section etc under ADEN- JSM	18000	10451	Work completed. Final bill & variation in process at Division.
95.	30	LB- 119	Additional work on RUBs at L.C. NO16,32 & 34 on RKB-JSM section etc	26076	23307	Work completed. Final bill & variation in process at Division.
96.	30	LB- 117	JP Division: SIKR-LHU section:- Remedial actions required for miscellaneous deficiencies at existing 10 LHS no. 238, 246, 254, 256, 271	34822	21103	Work completed. FVS vetted and Final bill under process for payment
97.	30	LB- 110	ADEN/RPZ Sub division - Augmentation works RUB No.7,24,33 & 41 in BEC-UDZ Section	19800	8442	Physically work has been complete. Final bill under accounts vetting.
98.	30	LB- 109	ADEN/RPZ Sub division - Augmentation works RUB No.39, 57, 60, 61, 62, 65 & 66 in BEC- UDZ Section	23974	15816	Work completed. Final bill under preparation.
99.	30	LB- 108	ADEN/RPZ Sub division - Augmentation works at RUB No.3, 4, 5, 6, 8, 10, 16, 22, 23, 26, 27, 28, 29, 30, 42, 44, 47, 49, 55 & 56 in BEC- UDZ Section	23716	17537	Physically work has been complete. Final bill under accounts vetting.
100.	30	LB- 107	ADEN/BHL Sub division - Augmentation works at RUBs No.58, 59, 60 & 75 in All-COR Section	20705	14644	Work physically completed and final variation is vetted and final bill is passed. Work proposed for deletion.
101.	30	LB- 106	ADEN/ L/Ajmer and ADEN/BHL Sub division - Augmentation works at RUBs No. 5, 11 & 18 in MD-MJ JN 27, 28 & 57 in AII-COR	24980	6089	Work under progress at LC No. 5.
102.	30	LB- 102	ADEN/ MJ & ABR Sub div - Aug works at RUBs	16098	2474	Items identified such as plugging of weep holes, tie rod holes, joint

			i.e. Ht gauge, imp of drain arran, ext of ret walls and road appr for exist RUB No. 55,60,67,77,160			sealing, backfilling, wall extension etc were completed. Based on experience during monsoon some works are to be taken up. Sump work completed at RUB no 55.
103.	30	LB- 100	ADEN/ MJ Sub div - Aug works at RUBs i.e. Ht gauge, imp of drain arrangement, ext of ret walls and road appr for exist RUB No. 84,85,86,87,89	15679	6917	Items identified such as plugging of weep holes, tie rod holes, joint sealing, backfilling etc were completed. Based on experience during monsoon some works are to be taken up.
104.	31	PB- 144	Madar - Palanpur - CTR(P) 34.25 Km	964540	468094	Work completed.
105.	31	PB- 146	Marwar Jn Abu Road CTR(P) 57.69 Km	640551	39187	CTR completed. TTR Work in progress.
106.	31	LB- 181	AJMER Div. Removal of DFWR(Welds) 0f 52 Kg -90 UTS in Ladpura- MarwarJn Section and Ajmer-Chittaurgarh- Udaipur Section	6295	0	LOA issued. Work in Progress
107.	31	PB- 150	Madar - Palanpur - CTR (P) - 10.92 Kms	203202	19121	CTR completed. Ancillary work is in progress.
108.	31	PB- 148	Madar - Palanpur - CTR (P) - 34.30 Kms	778119	113806	CTR completed. Ancillary work is in progress.
109.	31	PB- 149	Madar - Palanpur - CTR (P) 38.28 Kms.	641797	20316	CTR completed. Final variation & Final Bill awaited.
110.	31	PB- 147	Madar - Palanpur - CTR (P) - 30.89 Km	111116 8	297103	Work Completed. Final vairaiton approved. Final Bill Passed
111.	31	PB- 128	Madar - Palanpur - Removing of PSR (Kms 589/1 to 590/1)	181477	51300	Work transferred to RVNL. Work completed by RVNL.
112.	31	LB- 188	ADEN- Aburoad&MarwarJn Renewal of Glued Joints in HP - PNU section.	7280	737	Work will be done departmently.
113.	31	PB- 269	Chittorgarh - Udaipur - TBR - 112.01 km	215947	119595	Deep screening work has been completed.
114.	31	PB- 157	Madar - Palanpur- CTR (P) - 29.046 km	690174	89077	Work completed
115.	31	PB-	Madar - Palanpur- CTR	689876	143989	CTR completed. TTR Work in

		156	(P) - 37.71 km			progress.
116.	31	LB- 201	MD-HP & AII-COR sec- Renewal of existing SEJs (52Kg./ 90 UTS) by Improved SEJs (52Kg./ 90 UTS) (60sets)	17507	0	Work completed
117.	31	LB- 202	ADEN-MJ SubDiv- Renewal of Worn out CMS crossings & Worn out Switches.	19278	1507	Work will be done departmentally.
118.	31	LB- 203	MD-PNU section- Construction of pucca trolley refuges. (165 Nos)	9938	0	Masonry trolley refugees were proposed to be constructed n this work.
119.	31	LB- 204	COR-UDZ section- Renewal of Glued joints in COR-UDZ section	7251	0	Work is in progress
120.	31	ML B	Rousing of corroded ERCs and greasing of free rail screws on Point and crossing in AII-COR-UDZ sec	2934	167	Work completed
121.	31	LB- 152	AII Div Strengthening of Bridge approaches of Br. No. 845 (Important Bridge) on MD - PNU sec.	11065	0	Contract awarded. Work is in progress
122.	31	PB- 233	Ajmer - Chittaurgarh - TTR (TWS+CMSC) - 57 Sets	83185	30067	Work is in progress
123.	31	PB- 270	Ajmer - Chittorgarh - TBR - 66.00 km	318570	109495	Final bill prepared.
124.	31	PB- 186	Chitaurgarh - Udaipur city - TRR(S) - 10.695 km & ISD - 10.695 km	68652	33195	ISD completed. TRR(S) work has been completed.
125.	31	PB- 160	Madar - Marwar Jn.(SL) - CTR(P) - 19.367 Km. & TTR (TWS+CMSC) - 14 Sets	503763	156564	Work is completed
126.	31	ML B	Providing Track machine siding at Sareri (SSR).	12307	1924	work under progress.

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127.	31	ML B	Providing Track machine siding at Gangrara (GGR).	12307	5215	work under progress.
128.	31	PB- 161	Madar-Palanpur - CTR(P) - 6.85 km (Umbrella work PB#755/2018-19/NR)	119338	0	Work is completed.
129.	31	PB- 273	Ajmer - Chittaurgarh (SL) - Renewal of SEJ - 98 Nos. (PB#228/2019- 20/NWR)	40336	5945	Work is completed
130.	31	PB- 163	Madar-Marwar (SL) - TTR (FS CS CMSC) - 40 sets (PB#228/2019- 20/NWR)	150114	8257	Final Bill Passed and work to be proposed for deletion
131.	31	PB- 274	Ajmer - Chittaurgarh - TFR (GRSP only) - 175 km (PB#227/2019- 20/NWR)	49305	29304	Work is physically completed
132.	31	PB- 203	Ajmer - Chittaurgarh - TBR - 33 km (loop lines) (PB#227/2019- 20/NWR)	85625	17577	work is in progress.
133.	31	PB- 188	Haripur - Karjoda - TRR(S) - 6.446 km (loop lines) (PB#226/2019-20/NWR)	52534	4313	LOA issued on 10.11.21, Work is in progress
134.	31	PB- 165	Madar - Durai Bypass Line - CTR(P) - 8.10 km (PB#225/2019- 20/NWR)	166271	18229	TRR(S) of bypass line has been completed.
135.	31	PB- 166	Madar-Marwar (SL) - CTR(P) - 39.22 km (PB#225/2019- 20/NWR)	731103	377104	CTR Work completed
136.	31	ML B	Deep screening of point and crossing between HP-PNU section.	17064	0	Work is in progress
137.	31	ML B	Daurai-Rewiring of old CSM machines 925 & 944 and schedule maintenance of track machines of N. W. R.	9011	1402	As per Dy CE TMC, CSM 944 work completed.
138.	31	ML B	Development of Satellite Track Machine Depot at Daurai.	24910	0	Work is in progress

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139.	31	PB- 172	Madar - Marwar Jn. (UP) - CTR (P) - 3.630 km (Madar Yard) (PB#240/2020- 21/NWR)	73531	1809	Work is in progress
140.	31	PB- 170	Madar - Marwar Jn CTR (P) - 12.280 km (PB#240/2020- 21/NWR)	313116	-61974	Work has been completed
141.	31	PB- 214	Ajmer - Chittourgarh - TBR - 23.500 km (PB#241/2020- 21/NWR)	93867	26962	The work will be proposed for deletion.
142.	31	PB- 237	Madar - Marwar Jn TTR(FS TWS WCMSC) - 17 sets & TTR(TWS WCMSC) - 5 sets (PB#242/2020- 21/NWR)	51535	1583	Work completed.
143.	31	PB- 239	Ajmer Division - Renewal of Liner and GRSP - 479.799 km (Metal Liner - 265.408 km, GFN Liner - 62.275 km & GRSP - 152.116 km) (PB#247/2021- 22/NWR)	128424	15178	LOA issued on 05.06.22. Work is in progress.
144.	31	PB- 240	Madar - Palanpur - TTR(TWS) - 32 sets & TTR(TWS CMSC) - 49 sets (PB#247/2021-22/NWR)	129684	48927	LOA issued on 06.09.2021.Work in Progress.
145.	31	PB- 241	Ajmer Division - Renewal of Glued Joints - (Ajmer - Chittorgarh(SL) - 549 Nos., Phulera - Ajmer(DN) - 39 Nos. &Marwar - Palanpur(DN) - 48 Nos.) (PB#247/2021- 22/NWR)	45859	10671	Work is in progress.
146.	31	PB- 178	Madar - Palanpur - TRR(S) - 2.072 Tkm (Loop Lines), Madar - Palanpur - TRR(S) - 1.642 Tkm (Loop Lines) and Marwar - Mavli Jn. (MG/S1) - CTR(S) - 19.000 Tkm (PB#272/2022-	241100	0	Work for CTR(S) - 19.00 TKms has been dropped.

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147.	31	PB- 179	Ajmer Division - Renewal of SEJs - 21 Nos. and TTR(TWS WCMSC) - 9 sets (1:12) and Jodhpur Division - TTR(FS TWS CMSC) - 7 sets (1:12) (PB#273/2022- 23/NWR)	43691	0	LOA issued on 08.07.22, Work in Progress
148.	31	PB- 180	Ajmer - Chittaurgarh (SL) - TBR - 52.800 Tkm (PB#273/2022- 23/NWR)	213900	0	TBR work is completed
149.	31	ML B	Casual renewal of Rails in the Jurisdiction of SSE/P.Way / Rani (2.20 Km)	24913	0	Estimate sanctioned, Retender opened on 04.08.2023,
150.	31	ML B	SSE/P.Way/ABR Section - TRR(S) in the loop lines	24925	0	Detail Estimate sanctioned. Retender opened on 12.05.2023, LOA issued on 27.06.2023
151.	31	ML B	Ajmer-Chittourgarh section-Proposal for providing of Joggled plate on all AT Welds.	7979	109	Tender awarded and work under progress.
152.	31	ML B	Ajmer-Chittorgarh- TRR(P) - 2.59 Tkm.	26251	1058	Tender awarded and work under progress.
153.	31	ML B	SSE/P.WayABR Section - TSR(S) in Loop lines	21369	0	LOA issued on 15.03.2023 and work in progress.
154.	31	ML B	ADEN/ MJ Sub Division -Deep screening of Track in Main line. (3.209 Km)	9043	0	LOA issued on 03.01.23
155.	31	ML B	Ajmer - Chittorgarh - TRR & Casual renewal of Rails	13035	0	Tender awarded and work under progress.
156.	31	ML B	TRR(S) in the loop lines in the Jurisdiction of SSE/P.Way/Sojat Road - 3.562 Km	24759	210	LOA issued on 27.06.2023
157.	31	ML B	TRR(S) in the loop lines in the Jurisdiction of SSE/P.Way/Rani -	13663	0	LOA issued on 27.06.2023

			1.932 Km			
158.	31	ML B	ADEN/MJ Jurisdiction : - TSR(S) in Loop lines.	10643	0	LOA issued on 03.01.2023
159.	31	ML B	Casual renewal of Rails in the jurisdiction of SSE/P.Way/Sojat Road (2.20 Km)	24913	0	Retender opened on 04.08.2023, No bid received
160.	31	ML B	Madar - Ajmer DN line - TBR 4.60 Km	14651	0	LOA issued and Work is under progress.
161.	31	ML B	Ajmer- Chittourgarh - TRR(P) - 2.03 Tkm.	20588	835	work under progress.
162.	31	ML B	Madar, Ajmer & Daurai Yard - TRR(S) - 3.53 Tkm (Loop Lines)	24924	0	LOA issued and work under progress.
163.	31	ML B	Ajmer-Chittorgarh - TRR(P) - 2.13 Tkm.	21596	896	Work in progress
164.	31	ML B	CPWI/PDWA Section - TSR(S) in Loop lines - 1550 TRM	12886	0	LOA Issued on 15.03.2023 and work in progress.
165.	31	ML B	TRR(S) in the loop lines in the Jurisdiction of SSE/P.Way/PDWA - 1.515 Km	12829	0	Retender opened on 12.05.2023, LOA issued on 27.06.2023
166.	31	PB- 268	Bathinda - Suratgarh - TFR - 139.78 km	123740	63863	Proposed for deletion.
167.	31	PB- 267	Rewari - Bhatinda - Conversion of SWR into LWR of loop lines - 51 km	69124	60008	Contract terminated on 22.08.22. Estimate under revision. "
168.	31	PB- 159	Suratgarh - Lalgarh - CTR(P) - 8.65 km	177160	154075	Work Completed,
169.	31	PB- 158	Suratgarh - Lalgarh - TRR (P) -14.82 Km & CTR (P) - 6.22 km	261185	252098	Work completed.
170.	31	PB- 199	Lalgarh - Kolayat (SL) - TBR - 46.15 Kms.	186515	162373	"TBR work completed.
171.	31	PB- 185	Rewari - Hisar (SL) - TRR (P) - 51.50 km	448817	438817	TRR work completed.
172.	31	PB- 232	Rewari - Hisar - TTR (TWS CMSC) - 36 Sets	31755	29740	"Work completed.

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173.	31	PB- 231	Suratgarh - Bikaner - TTR (TWS CMSC) - 40 sets	45499	34999	"35 set completed.
174.	31	ML B	Bathinda~~Replacemen t of worn out Rubber Pad in the RE-BTI section in the jurisdiction of DEN/East.	23965	15791	Contract awarded for 91 Km. Contract proposed for short closure
175.	31	ML B	Bhiwani - Hisar - TBR - 17.50 Kms.	27002	22826	Contract short closed due to non availability of BCM
176.	31	ML B	Rewari-Bhiwani - TBR - 13.22 Kms.	35689	34769	Contract short closed due to non availability of BCM tender 25.08.23 & under TC.
177.	31	ML B	Lalgarh~~Development of sattelite track machine depot at Lalgarh.	29621	14153	"RCC OH Tank- work completed.
178.	31	ML B	Deep screening of Touts 1 in 12 by manually in the jurisdiction of Sr.DEN/East (55 Nos.)	9480	6199	36 no. T/out completed. Work stopped & process for short closure
179.	31	ML B	Removal of DFW in the Rewari- Bhiwani, Bhiwani- Hisar&Hisar- Bathinda section in the jurisdiction of Sr. DEN/E (593 No.)	4110	1963	Removal of DFWR completed.
180.	31	ML B	Suratgarh-Anupgarh section TBR between SRPR-SBNR under SSE/Pway/SOG -18.00 Kms.	54453	41556	"Work completed.
181.	31	PB- 141	Kolayat - Phalodi - TRR(P) - 16.700 km (PB#238/2020- 21/NWR)	201531	196537	Work completed.
182.	31	PB- 142	Kolayat - Phalodi - TRR(P) - 43.150 km (PB#238/2020- 21/NWR)	478759	458659	Work completed.
183.	31	PB- 168	Lalgarh - Suratgarh - CTR(P) - 1.856 km (PB#240/2020-21/NWR)	67235	45976	"CTR work completed.

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184.	31	PB- 139	Hisar - Bathinda - TRR(P) - 11.900 km (PB#238/2020- 21/NWR)	162571	152397	"Work completed.
185.	31	PB- 206	Rohtak - Bhiwani - TBR - 41.400 km (PB#241/2020- 21/NWR)	137506	63462	Ancillary work is in progress. Material booking being done."
186.	31	PB- 207	Suratgarh - Anupgarh - TBR - 38.490 km (PB#241/2020- 21/NWR)	118207	76807	"Work completed.
187.	31	PB- 210	Rewari - Bathinda - TBR - 196.030 km (PB#241/2020- 21/NWR)	627578	233101	Deep screening work completed.
188.	31	PB- 236	Bathinda - Suratgarh - TTR(TWS WCMSC) - 49 sets (1 in 12) & 03 sets (1 in 8.5) (PB#242/2020-21/NWR)	83432	61056	"Work completed.
189.	31	PB- 169	Bathinda - Suratgarh - CTR (P) - 16.770 km (PB#240/2020- 21/NWR)	367489	350623	"CTR work completed.
190.	31	PB- 138	Bathinda - Hanumangarh - TRR(P) - 10.892 km (PB#238/2020- 21/NWR)	113484	100429	Work completed.
191.	31	PB- 137	Hanumangarh - Suratgarh - TRR(P) - 7.917 km (PB#238/2020- 21/NWR)	105126	94203	Work completed.
192.	31	PB- 140	Hisar - Bathinda - TRR(P) - 8.800 km (PB#238/2020-21/NWR)	110831	90731	Work completed.
193.	31	PB- 134	Bathinda - Suratgarh - CTR(P) - 11.617 km (PB#239/2020-21/NWR)	252291	220790	CTR - work completed.
194.	31	PB- 133	Hisar - Bathinda - TRR(P) - 6.900 km (PB#239/2020-21/NWR)	70664	44983	"Work completed.

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195.	31	PB- 135	Bathinda - Hanumangarh - TRR(P) - 62.430 km (PB#239/2020- 21/NWR)	778925	738306	"Work completed.
196.	31	PB- 143	Hanumangarh - Suratgarh - TRR(P) - 31.484 km (PB#239/2020- 21/NWR)	319127	273921	Work completed.
197.	31	PB- 276	Suratgarh, Ramsinghpur and Anupgarh Yard - TRR(S) - 5.858 km (PB#248/2021- 22/NWR)	49655	4987	"TRR work completed.
198.	31	PB- 189	Kolayat - Phalodi (SL) - TRR(P) - 20.000 km (PB#245/2021- 22/NWR)	267786	204621	Work completed.
199.	31	PB- 190	Rohtak - Bhiwani (SL) - TRR(P) - 19.000 km (PB#245/2021- 22/NWR)	313037	232537	"TRR work completed.
200.	31	PB- 191	Suratgarh - Lalgarh (SL) - TRR(P) - 2.624 km (PB#245/2021- 22/NWR)	52445	31945	"Work completed.
201.	31	PB- 225	Rewari - Sadulpur - TBR - 141.200 km (PB#246/2021- 22/NWR)	537557	14432	Work in progress
202.	31	PB- 224	Bikaner Division - TBR - 6.925 km (Bridwal - Lalgarh - 3.925 km, Haumangarh - Suratgarh - 1.330 km &Suratgarh - Bridwal - 1.670 km) &Suratgarh - Anupgarh (SL) - TBR - 21.380 km (PB#246/2021- 22/NWR)	107862	11991	Work in progress
203.	31	PB- 223	Bikaner Division - Renewal of GRSP - 808.333 km, GFN Liner - 148.855 km & Metal Liner - 556.434 km (PB#246/2021- 22/NWR)	393823	11010	Work in progress

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204.	31	PB- 222	Bikaner Division - TBR - 77.268 km (Hisar - Sadulpur - 67.815 km &Ratangarh - Degana - 9.453 km) (PB#246/2021-22/NWR)	297646	12888	Work is in progress."
205.	31	PB- 242	Rewari - Bathinda - TTR(FS TWS WCMSC) - 103 sets (1 in 12 - 75 sets & 1 in 8.5 - 28 sets) (PB#247/2021-22/NWR)	347659	16	Re-tender opened on 04.09.23. East- 26 set TTR tender opened on 04.07.23 & under TC. TRD- Work is in progress."
206.	31	PB- 252	Rewari - Hisar - Bathinda - Suratgarh - Biradhwal - TTR(TWS WCMSC) - 32 sets (1 in 12 - 28 sets & 1 in 8.5 - 4 sets) (PB#247/2021- 22/NWR)	70227	22847	"Civil- Work completed.
207.	31	PB- 251	Lalgarh - Surtgarh - TTR(CS CMSC) - 29 sets (1 in 12 - 25 sets & 1 in 8.5 - 4 sets) & Lalgarh - Phalodi - TTR(CS CMSC) - 25 sets (1 in 12 - 24 sets & 1 in 8.5 - 1 set) & Rohtak - Bhiwani - TTR(CS CMSC) - 3 sets (1 in 12) (PB#247/2021-22/NWR)	62974	242	"East- work completed. Contract terminated. West- tender opened on 04.09.23 Material booking to be done."
208.	31	PB- 249	Provision of Track Machine Siding along with resting facility at Ding &Klanaurkalan and only resting facility at Dahinajanabad&Mahen dragarh (PB#247/2021-22/NWR)	49075	23208	Resting facility & Track Machine siding - Work completed.
209.	31	PB- 244	Bikaner Division - TTR(CS) - 35 sets, Glued Joints - 93 sets & SEJs - 82 sets (PB#247/2021- 22/NWR)	65094	4068	TRD- work is in progress."

210.						
	31	ML B	Ratangarh - Churu - TFR - 42.77 km (42.77 km GRSP, 7.20 km GFN Liner& 35.57 km Metal Liner)	24533	0	Work is in progress.
211.	31	ML B	Churu - Sadulpur - TFR - 45.32 Km (45.32 km GRSP, 8.88 km GFN Liner& 36.44 km Metal Liner)	25865	0	Work is in progress.
212.	31	ML B	Suratgarh - Lalgarh- Replacement of channel sleepers and plates of major bridge no. 70 & 72 (270 Nos.)	8822	0	Work completed.
213.	31	ML B	Rohtak - Bhiwani - TWR - 12.00 km	20674	0	New Work
214.	31	ML B	Suratgarh - Lalgarh - TBR - 6.05 Km	23601	0	"Work completed.
215.	31	ML B	Suratgarh - Lalgarh - TSEJ (60Kg) - 15 Sets & TSEJ (52 Kg) - 11 sets	13032	0	"Work is in progress.
216.	31	PB- 129	Jaipur - Sawaimadhopur - TRR (P) 41.17 km	561948	74297	Work Completed,
217.	31	PB- 263	Jaipur Division - Conversion of SWR into LWR of loop lines - 86.40 km & ISD - 11 km	590452	312681	Work is in progress.
218.	31	PB- 265	Jaipur Division - Glued Joints (52 Kg) - 1000 No	83469	14650	Work completed and Final bill passed.
219.	31	PB- 266	Jaipur Division - SEJ - 211 Nos	95400	53813	Work completed and
220.	31	PB- 230	Rewari - Jaipur-Madar - TTR - 165 set & TTR - 73 set	282305	166319	Work in progress
221.	31	LB- 150	Jaipur~~Kanauta~~Imp rovement to sanded dead end and sidings. in KUT-JP-SAS Section.	9723	5427	Work near completion

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222.	31	LB- 151	Jaipur~~TRR, Deep screening and replacement of sleepers between Km. 241/8 to 242/4 point No. 190 and curve No. 62 Up line in JP Yard	7956	6352	Work completed
223.	31	LB- 219	Deep screening of DN main line bet. BAI-JP and T/O on DN-Line bet.BAI-JP and Main running line in yards including T/O deep screening bet.CKS-JP.	9887	3983	Work Completed.
224.	31	LB- 207	Rewari~~Jaipur~~Sr. DEN/East jurisdiction- Through fitting renewal of yards including Points & crossings 52 Kg/ 60 Kg	9664	7059	Work completed. F
225.	31	LB- 194	Jaipur~~Bandikui~~TB R of loop line of GTJT ,KUT & KWP(DN), SNGN (1&3),SAS (1&3)	10398	8109	Work completed,
226.	31	LB- 163	Jaipur~~TRR of line NO. 5 and line exist on platform No. 2A in JP Yard.	8454	2813	Work Completed.
227.	31	LB- 195	Jaipur~~Bandikui~~W elding of free rail/ SWR to convert into LWR of GTJT Line no. 3,GADJ line no.1&4 DPA line no.2/3, line no.1&3 of SNGN&SAS.	10567	6711	Work is in progress.
228.	31	LB- 193	Rewari~~Madar Jn.~~JP Division- Casual Renewal of Switches & CMS crossings 1 in 12 60 kg	9143	6115	. Work completed.
229.	31	ML B	Kanauta~~Jaipur~~Pro viding ballast retaining wall to prevent tresspassing at various location under DEN/HQ/JP juridiction.	2332	18	Work completed.

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230.	31	LB- 158	Bandikui~~Jaipur~~B KI-JP - CTR(P)- 1 km (between km 204.5 to 205.5) & DO-Didwana main line -TRR(P) 0.946 km	20934	13963	Work completed.
231.	31	PB- 187	Rewari - Jaipur (SL) - TRR(P) - 3.10 Km &Rewari-Ringus- Phulera (SL) - TRR(P) - 0.600 Km	36807	15124	Work completed.
232.	31	PB- 200	Rewari - Ringus - Phulera (SL) - TBR - 215 Km &Phulera - Madar (UP) - TBR - 35.22 Km	107078 1	809347	Work Completed.
233.	31	PB- 132	Jaipur - Madar& Jaipur - Swaimadhopur - TTR (CS CMSC) - 90 sets (PB#228/2019- 20/NWR)	87824	48905	Work is in progress
234.	31	PB- 201	Phulera - Madar (Down) - TBR - 22.50 km (PB#227/2019- 20/NWR)	73743	45305	Work Completed.
235.	31	PB- 205	Jaipur - Phulera (DN) - TBR - 54.08 km (PB#227/2019- 20/NWR)	194237	67394	Work completed.
236.	31	PB- 162	Phulera - Madar (Up) - CTR (P) - 29.12 km (from km 225.12 to km 254.24) (PB#225/2019- 20/NWR)	766696	735734	Work Completed,
237.	31	PB- 164	Jaipur Division - Phulera - Madar (UP) - CTR (P) - 31.53 km (from km 254.24 to km 285.77) (PB#225/2019- 20/NWR)	767700	673753	Work completed;
238.	31	ML B	Jaipur~~Sawaimadhop ur~~ADEN (Line) JP Sub Div:- CTR work at bridge no 23 (549 RM.)	24725	5906	Work near completion
239.	31	ML B	Bandikui~~Developme nt of satellite track machine depot at BKI.	23995	4053	Work awarded on 07.10.2022 and work is in progress.

240	1					
240.	31	ML B	Jaipur~~Bandikui~~A DEN/BKI Sub Div:- CTR work at BKI Yard DN M/Line = 1.5 km.	24844	211	Work completed.
241.	31	ML B	Rewari~~Ringas~~RP C-Section TRR(P) - 3 km on major bridges (Br. no. 112A, 135, 163, 164, 184, 191, 193, 201, 203, 220 & 221B).	25000	8152	Work is in progress.
242.	31	ML B	Bandikui~~ADEN/BKI Sub Div:- CTR work at approach of BKI yard at AWR end = 1.5 km.	25092	4863	Work completed.
243.	31	ML B	Jaipur~~Bandikui~~Ba swa~~ADEN/BKI Sub Div:- CTR work in SSE/PW/II BKI Juridiction between BKI-BU = 1.5 km.	24975	30	Work completed.
244.	31	ML B	Jaipur – Sawaimadhopur – TRR (P) from Km 26.00 to 27.76 = 1.76Km	19308	199	Work Completed.
245.	31	PB- 167	Rewari - Jaipur - CTR(P) - 14.600 km (PB#240/2020- 21/NWR)	294477	194259	Work completed.
246.	31	PB- 136	Jaipur - Sawaimadhopur - TRR(P) - 14.620 km & Delhi - Rewari - TRR(P) - 1.700 km (PB#238/2020- 21/NWR)	179532	164332	Work completed.
247.	31	PB- 209	Jaipur Division - TBR - 160.360 km (PB#241/2020- 21/NWR)	519614	42946	Work is in progress.
248.	31	PB- 211	Jaipur Division - TBR on Turnout - 206 sets (PB#241/2020- 21/NWR)	36700	1296	Work is in progress.
249.	31	LB- 179	Replacement of 1 in 8.5 turnouts with 1 in 12 turnouts and shifting of turnout in RE yard.	24171	12810	Work is in progress.

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250.	31	PB- 173	Rewari - Alwar(UP & DN) - CTR(P) - 37.820 km (PB#244/2021-22/NWR)	862300	806736	Work completed.
251.	31	PB- 175	Bandikui - Jaipur (DN) - CTR(P) - 36.524 km, Ghariharsaru - Rewari (UP) - CTR(P) - 0.166 km &Alwar - Bandikui (DN) - CTR(P) - 0.376 km (PB#244/2021- 22/NWR)	114338 6	819082	FVS & F/bill awaited from ADENS
252.	31	PB- 193	Rewari - Alwar (UP & DN) - TRR(P) - 3.200 km (PB#245/2021-22/NWR)	46010	31	Work completed.
253.	31	PB- 192	Jaipur Division - TRR(P) - 5.728 km (Bandikui - Jaipur (DN) - 0.311 km, Garhiharsaru - Rewari - 2.106 km & Jaipur - Phulera - 3.311 km) & Jodhpur Div Rai-Ka- Bagh - Jaisalmer (SL) - TRR(P) - 1.259 km (PB#245/2021- 22/NWR)	102240	51240	Work completed.
254.	31	PB- 217	Jaipur Division - TBR - 27.170 km (Alwar - Bandikui (DN) - 25.600 km & Jaipur - Phulera (UP) - 1.570 km) (PB#246/2021- 22/NWR)	95445	6665	Work is in progress.
255.	31	PB- 216	Jaipur Division - Renewal of GRSP - 161.068 km and Metal/GFN Liner - 573.798 km (PB#246/2021- 22/NWR)	205430	18645	Work is in progress.
256.	31	PB- 248	Jaipur Division - TTR(CMSC) - 85 sets & TTR(CS) - 206 sets (PB#247/2021- 22/NWR)	180345	28971	Work is in progress.
257.	31	PB- 247	Jaipur Division - TTR(TWS CMSC) - 182 sets (1 in 12 - 163 sets & 1 in 8.5 - 19 sets) (PB#247/2021- 22/NWR)	311437	161163	Work is in progress

258.			Jaipur Division (Rewari	05555	0055	
	31	PB- 246	- Ajmer & Jaipur - Sawaimadhopur) - TBCSR (H-Beam) - 900 Nos. (PB#247/2021- 22/NWR)	35956	9938	Work is in progress.
259.	31	PB- 245	Jaipur Division - Minor modification of curves - 104 Nos. (PB#247/2021- 22/NWR)	259375	0	Work is in progress
260.	31	PB- 243	Rewari - Ringus - Phulera - TTR(CS CMSC) - 91 sets (1 in 12) (PB#247/2021- 22/NWR)	80640	41588	Work is in progress.
261.	31	PB- 238	Jaipur Division - Renewal of Glued Joints - 1058 Nos. & SEJs - 80 Nos. & Provision of Track Machine Siding at Phulera&Gehlota (PB#247/2021- 22/NWR)	147504	32853	work is in progress.
262.	31	PB- 176	Alwar - Bandikui (DN) - CTR(P) - 3.890 Tkm and Rewari - Alwar - CTR(P) - 31.690 Tkm (PB#271/2022- 23/NWR)	762009	99192	Work is in progress.
263.	31	ML B	Sr.DEN (E) Section - TSR(P) 1.50 Km (Bandikui-Jaipur - UP line)	17315	0	NIT is under process
264.	31	ML B	NNL&Dabla station yard (RPC Section - Main line) TRR(P) - 0.750KM	17659	0	Work is in progress
265.	31	ML B	Jaipur - SawaiMadhopur - CTR - Bridge No. 40 and Renewal of fitting of steel girder bridge no. 223 Dn Line.	5478	0	work is in progress
266.	31	ML B	JP Division: TRR, TFR of loop line-6 in JP yard and deep screening of loop line-4 in GADJ yard and loop	9877	0	Work in progress

			line-6 in JP yard.			
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267.	0.4	N 41		00007		***
	31	ML B	KUND & PALI station yard (RPC Section -	20987	0	Work is in progress
			Main line) TRR(P) - 0.750KM			
268.						
	31	ML B	RGS & SMPR station yard (RPC Section -	17659	0	Work is in progress
			Main line) TRR(P) -			
269.			0.750KM			
	31	ML B	Rewari - Bhiwani (DN) - TRR(P) - 0.961 Km	17315	0	NIT under process
270.						
	31	ML B	FL Yard - Replacement of Turnout 1 in 8.5 to 1	16929	0	Work awarded on 20-2-2023 & Work will be done after NI
071			in 12			
271.	31	PB-	Bikaner - Merta Road	967376	63000	work is physically completed,
272.		145	CTR (P) 25.80 Km			
212.	31	PB-	Rai KaBagh - Jaiselmer	71502	22070	Work has been completed
273.		194	- TBR - 17.40 Km			
	31	PB- 226	Jaisalmer, Nawa City &Merta City TTR -	61794	24037	Work has been completed
		220	34Set			
274.	31	PB-	Samdari - Munabao -	47556	13590	Work has been completed
275		253	ISD - 17.872 Km			•
275.	31	PB-	Phulera - Jodhpur -	642202	119341	Work has been completed
		254	TWR (FBW) - 255.47 km			
276.	31	PB-		256007	11510	Work has been somether 1
	31	255	Luni - Samdari - Barmer - TFR - 167	356087	44519	Work has been completed
277.			Km.			
211.	31	PB-	Rai kaBagh -	482119	115110	Work has been completed
		256	jaiselmer&Luni - Samdari TBR (By			
279			Machine) - 157 Km			
278.	31	LB-	Degana - MertaRoad -	17605	9923	Work has been completed
		180	Jodhpur Section Conversion of SR/SWR			
			into LWR - 7.968 Km			
			(11 Nos. Loop Lines)			

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279.	31	LB- 172	Casual renewal of CMS crossings in JU division	9751	3910	Work completed
280.	31	LB- 173	Casual renewal of switches in JU division	9420	8700	Estimate sanction. Indent sent to HQ. material received partially.
281.	31	LB- 174	Casual renewal of GRSP of point crossing underJU division.	9791	5000	Work completed,
282.	31	LB- 184	Casual renewal of PRC sleepers of turn out on JU Division	9339	6456	work completed.
283.	31	PB- 229	Bikaner - Merta - Phulera and Jodhpur - MarwarJn Section - TTR(CS CMSC) - 237 Nos.	299324	101761	Work is in progress.
284.	31	PB- 261	Bikaner - Merta Road - TWR (FBW) - 128.28 kms	368400	81070	Work has been completed
285.	31	PB- 228	Jodhpur - MarwarJn - TTR(CS CMSC) - 56 Nos.	100656	36665	Work has been completed
286.	31	PB- 262	Luni - MarwarJn and Rai KaBagh - Jaisalmer Section - Through GRSP Renewal - 184 Kms	100202	7205	Work has been completed
287.	31	PB- 198	Merta Road - Bikaner - TBR - 50.65 Kms	371076	18043	Work Completed,
288.	31	PB- 196	Merta Road - Jodhpur- Marwar Jn TBR - 45.82 Kms	205970	35024	Work has been completed
289.	31	PB- 260	Phulera - Jodhpur - Marwar Jn SEJ Renewal - 238 Nos	151451	12657	Work Completed,
290.	31	PB- 259	Phulera - Jodhpur - Marwar Jn Glued joints Renewal - 1250 Nos.	149526	1000	Work Completed,
291.	31	PB- 153	Degana - Merta Road - CTR(P) - 22.95 km & TTR - 24 set	384142	227682	Work has been completed
292.	31	PB- 181	Jodhpur - Marwar Jn TRR(S) - 10.12 km	66453	20000	Work has been completed
293.	31	PB- 151	Jodhpur - Merta Road - CTR (P) - 56.60 km &	172447 3	380750	Work has been completed

			TTR - 48 set			
20.4						
294.	31	PB- 154	Makrana - Parbatsar - CTR(S) - 13.49 Km & TTR - 2 set	190602	31073	Work has been completed
295.	31	PB- 152	Merta Road - Jodhpur - CTR(P) - 41.23 km and TTR - 34 set	681179	448224	Work has been completed
296.	31	LB- 169	Phulera - Merta Road - TBR - 6.94 km	15245	0	Earlier tender was invited for manual deep screening, which was terminated due to failure of contractor. Now tender will be planned as per planning of BCM.
297.	31	LB- 209	Samdari~~Through renewal of GRSP including GRSP of P&C and SEJ and casual renewal of GFN liners of Main line km 0.00-111 km of SMR- BLDI section	24538	10985	Work is completed,
298.	31	LB- 178	Samdari~~Luni~~Bhild ijn.~~Replacement of Switches & crossing on main lines in the jurisdiction of ADEN/Samdari	24687	10313	Work completed. SD, PG is to be released.
299.	31	LB- 214	Replacement of 52Kg, 90UTS rails at locations having problem of roaring of rails RKB-PLC section of Jodhpur division.	24748	0	Work completed.
300.	31	LB- 215	Replacement of 52Kg, 90UTS rails at locations having problem of roaring of rails PLC-JSM section of Jodhpur division.	24784	0	Work completed.
301.	31	PB- 272	Jodhpur Division - Strengthening of Loop Lines - 49.62 km	117407	7460	Work completed.
302.	31	PB- 271	Luni - Samdari (SL) - TWR - 48.53 Km	106571	80534	Work is completed,
303.	31	PB- 131	Rai kaBagh - Jaisalmer (SL) - Removal of Permanenet Speed Restrictions - 13 Nos.	71059	4803	Work physically completed.

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304.	31	PB- 130	Rai kaBagh-Jaisalmer (SL) - TBR - 41 km	115772	12761	Work completed.
305.	31	ML B	Merta road~~Bikaner~~Stren gthening of loop lines in the MTD - BKN section	9318	0	work is in progress.
306.	31	ML B	Raikabagh~~Phalodi Strengthening of loop lines in the RKB-PLC section	9165	0	Work Completed
307.	31	ML B	Luni~Bhildijn.~Rene wal of SEJ (Switch Expansion Joints) of Main line on age cum condition basis in Luni - Samdari - Bhildi section.	24643	0	Work completed
308.	31	ML B	Luni~~Samdari~~Bhild ijn.~~Renewal of Crossing of Main line on age cum condition basis in Luni - Samdari - Bhildi section.	24350	0	Work completed.
309.	31	ML B	Luni~~Samdari~~Bhild ijn.~~Renewal of Glued Joint (375 No.) of Main line on age cum condition basis in Luni - Samdari - Bhildi section.	24242	0	Work Completed.
310.	31	ML B	Luni~~Samdari~~Bhild ijn.~~Renewal of Switches of Main line on age cum condition basis in Luni - Samdari - Bhildi section.	24669	0	Work completed.
311.	31	ML B	Merta road~~Bikaner~~Propo sal for machine siding along with resting facilities at Nokha station of MTD-BKN Section of ADEN/MTD	12307	872	Work in progress
312.	31	ML B	Samdari~~Bhildijn.~~P roposal for machine siding along with resting facilities at	12307	0	Work in progress

			Raniwara station of SMR-BLDI Section of ADEN/SMR			
313.	31	ML B	Proposal for machine siding along with resting facilities at Osian and Ramdevra station of Raikabagh-Jaisalmer section of ADEN/JSM.	24614	0	Work in progress
314.	31	PB- 202	Degana - Ratangrah (SL) - TBR - 142.89 km (PB#227/2019- 20/NWR)	487525	124789	work is in progress,
315.	31	PB- 204	Samdari - Bhildi (SL) - TBR - 222.20 km (PB#227/2019- 20/NWR)	593152	154686	work completed.
316.	31	PB- 171	Degana - Merta Road - CTR(P) - 21.390 km (PB#240/2020- 21/NWR)	431400	144004	work is in progress,
317.	31	PB- 212	Phulera - Degana - TBR on Plain Track - 67.950 km & TBR on Turnout - 26 sets (PB#241/2020- 21/NWR)	221122	12528	Work in Progress.
318.	31	PB- 213	Merta Road - Bikaner - TBR on Plain Track - 49.890 km & TBR on Turnout - 15 sets (Turnout) (PB#241/2020- 21/NWR)	151658	76869	Work completed.
319.	31	PB- 234	Rai kaBagh - Jaisalmer &Samdari - Bhildi - TTR(TWS CMSC) - 22 sets & TTR(CS CMSC) - 6 sets, Renewal of SEJs - 142 nos. & Glued Joints - 659 Nos. (PB#242/2020- 21/NWR)	252224	25442	work is in progress.
320.	31	PB- 208	Rai kaBagh - Jaiselmer - TBR on Plain Track - 25 km & TBR on Turnout - 6 sets (PB#241/2020- 21/NWR)	107296	50898	Work in progress

321.	31	PB- 235	Rai kaBagh - Jaiselmer - Protection of Track from sand dune - 5 km (PB#242/2020- 21/NWR)	38659	22170	Work in progress
322.	31	PB- 174	Jodhpur - Merta Road (SL) - CTR(P) - 5.200 km (PB#244/2021- 22/NWR)	105100	-7699	Work Completed.
323.	31	PB- 221	Jodhpur Division - TBR - 11.553 km (Kolayat - Phalodi - 5.253 km, Phalodi By Pass - 1.300 km &Pokran - Triangle - 5.000 km) (PB#246/2021- 22/NWR)	58300	0	Work in progress
324.	31	PB- 220	Luni - Samdari (SL) - Increasing Sleeper Density(M 7 to M 8) - 47.940 km (PB#246/2021-22/NWR)	102505	20946	work is in progress.
325.	31	PB- 219	Jodhpur - Luni Junction - TBR - 11.640 km (PB#246/2021- 22/NWR)	48609	0	Detailed Estimate sanctioned.
326.	31	PB- 218	Luni - Marwar Junction - TBR - 8.675 km (PB#246/2021- 22/NWR)	43975	0	Detailed Estimate sanctioned
327.	31	PB- 215	Jodhpur Division - Through Fitting Renewal - 2473.419 km (Metal Liners - 1205.804 km, GFN Liners - 186.358 km & GRSP - 1081.257 km) (PB#246/2021- 22/NWR)	142660 0	38672	Detailed Estimate sanctioned.
328.	31	PB- 250	Jodhpur Division(Luni-Samdari, Merta Road-Bikaner, Rai-Ka-Bagh-Jodhpur &Samdari-Bhildi)-TTR(CS CMSC) - 257 sets(1 in 12-254 sets & 1 in 8.5 - 3 sets) (PB#247/2021-22/NWR)	100158	57	Detailed Estimate sanctioned.

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329.	31	PB- 177	Jodhpur Division - Phulera - Degana (UP) - CTR(P) -13.932 Tkm and Bikaner Division - Kolayat - Phalodi (SL) - TRR(P) - 1.000 Tkm (PB#271/2022- 23/NWR)	310200	46425	Work in Progress.
330.	31	ML B	Casual renewal of rails and renewal of fittings on Steel girder bridges in RKB-JSM Section	24895	0	Work in progress
331.	31	ML B	ADEN/Line, Jodhpur Renewal of special bridge sleepers on bridges, ROB's & FOB's	21000	0	due to CTR it is drop
332.	31	ML B	Ratangarh - Degana - Replacement of 24 switches & 26 crossing	24474	0	Work in progress.
333.	31	ML B	Increasing sleeper density in HWT, SZ, BANE, RT arid BGKT loop lines	19428	0	Tender under process
334.	31	ML B	Samdari~~Munabao~~ Removal of PSR of curve No 75,79 and 92	24500	0	Work in progress.
335.	31	ML B	Improvement of of Salawas yard by shifting of existing crossover.	17999	0	estimate under preparation.
336.	31	ML B	Jodhpur - Marwar Section - Provision of standard type sleepers on level crossings and deep screening	15000	0	Estimate under preparation.
337.	31	ML B	Samdari - Bhildi - Casual Renewal of Turn out sleepers (45 sets) on main line	24238	0	Tender invited.
338.	31	ML B	Samdari~Bhildijn.~AD EN/Samdari Section Rail Renewal (2350 Track meter) on Steel Girder bridges	24789	0	Work in Progress.
339.	31	ML B	ADEN/Samdari Section- Rail renewal (2325Track meter) on bridges	24695	0	Tender invited.

340.	31	ML B	Raikabagh -Jaisalmer Casual renewal of rails in SSE/P.Way/PLC section	24800	0	Work in progress
341.	31	ML B	Samdari~~Munabao~~ Removal of PSR of curve No 17 and 72	22004	0	Work in progress
342.	31	ML B	LN-SMR-BLDI- Replacement of Rail, weld & Fitting in Turn- out X-ing portion	24381	0	Tender under process
343.	31	ML B	Luni - Samdari - Conversion of loop lines into LWR	24303	0	detail estimate sanctioned
344.	31	ML B	Raikabagh -Jaisalmer - Casual renewal of rails in SSE/P.way/JSM section	24895	0	Work in progress
345.	31	ML B	Bhgat Ki Kothi Goods siding & Defence yard TRR(S) - 3.68 KM	24498	0	Estimate under preparation.
346.	31	ML B	Development of Satellite Track Machine Depot at Basani.	24903	0	Estimate under preparation.
347.	32	PB- 291	Madar-Palanpur - Rebuilding / strengthening of bridges (up line) in connection with running of higher loads and higher speed (41 bridges)	568200	0	Plans are under sign at division/HQ approval. Detailed Estimate not prepared and tender not invited as all bridge plans are not finalized/approved.
348.	32	PB- 288	Delhi-Rewari - Repl of bridge No.100 & Rewari-Hisar - repl of bridge No.1	27400	3934	The work of bridge no.100 has been dropped with approval of competent authority and Work for rehabilitation of bridge no.01 has been awarded on 22.10.2021. The Work is in progress. The work is terminated on 14.03.2022 due to no executing the work & non executing the contract agreement. Now fresh NIT is proposed for tender. Tender opened on 31.05.2022 but no bid received. Now retender will be done for proposed work. Tender opened on 30.06.2022 T.C. under finalization. The tender discharged.

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349.		32	PB- 286	Samdari-Bhildi - Provision of bridges & protection works at various breaches sites.	198674	77289	Work is physically completed and final bill is passed, Work proposed for deletion on IRPSM.
350.		32	PB- 285	Madar - Palanpur - Rehabilitation / rebuilding (60 bridges)	258883	224156	56 Bridges Completed. Work in Progress on balance 04 Bridges, Br No 618,690,747,841. For Br. No. 618,841,747 Box casting completed. Launching to be done after monsoon. GAD of Br 690 Approved. BOX casting to be started. Launching after monsoon
351.		32	PB- 284	Jethi-Chitrasani - Regirdering & strengthening of sub structure (bridge No 845)	221890	127447	Earth filling in river bed washed out in flood during "Biparjoy" cyclone on 17.06.2023. Girder G-3, G-4 has been de assembled and stored at safe location. Work will be started after 15.10.2023
352.		32	LB- 266	AII Div-Reb/Streng. of GC standard Bridges on MD-PNU (Up ln.) in c/w running of higher loads and speed (Br. No.336,351,407,437 & oth.)	16925	86	GAD of bridge no. 336, 407 & 437 approved. Work is not required at Br.No. 351. Boxes have been casted at Br. No. 437. And GADs are under revision with slabs for Br. Nos. 336 & 407.
353.		32	LB- 265	AII Div- Reb/Streng. of GC Stnd. Br. on MD- PNu(UP ln.) in C/w runn higher load/speed (Br. No. 545)	13650	0	Initially rebuilding planned with RCC BOX then as per HQ advice GAD revised with jacketing. Plan under HQ approval. HQ asked for SBC of soil, SBC done, results to be submitted to HQ. GAD approved. Detail Estimate Sanctioned, tender invited and opened 09.06.2023, Discharged, Retender opened on 11.08.2023, LOA issued on 04.09.2023.
354.		32	LB- 264	AII Div- Reb/Stren. of GC Stnd Br. on MD-PNU (UP Ln.) in C/w Runn. of higher load & Speed (Br. No.552, 561, 677 & oth)	24062	290	LOA issued on 28.05.2021, work in progress. 1.GAD approved of Br No 552, 561, 677 2.CRS sanction available for Br No 552,561 3.For all Bridges non standard RDSO box drawings are to be used for which design is to be done and got proof checked from IIT/NIT and approved from HQ, Br 677 Structural Design Approved.

						Design of Br 552 & 561 under approval.
355.	32	LB- 263	AII Div-Reb/Streng. of GC Stnd. Br. on MD-PNU (UP Ln.) in c/w with Runn. of higher load & Speed (Br. No.558, 667, 717, 718 & oth)	23903	17	LOA issued on 28.05.2021, work in progress. 1. GAD approved 667,717,718. Br 558 GAD under approval 2.CRS sanction available for Br No 718 3.For all Bridges non standard RDSO box drawings are to be used for which design is to be done and got proof checked from IIT/NIT and approved from HQ, Structural design approved for Br 667, 717, 718.
356.	32	LB- 262	AII DivReb. /Stren. of GC Stnd. Bridges in MD- PNU (UP Line) in C/W running Higher load and Speed. (Br. No.725, 735, 742, 744, 756, 771, 782 & oth)	19017	1238	LOA issued on 28.05.2021. Work Completed at Br 771, 782. Work in progress at Br 725, 735, 742, 744, 756.
357.	32	LB- 261	Rebuilding / Strengthening of GC standard Bridges in MD-PNU (Up line) in connection with running of higher loads and higher speed.	19512	5760	GAD of bridges 376, 383, 430 approved. Structural drawing is under approval.
358.	32	LB- 260	Reb./Streng, of GC Standard br. in MD- PNU (UP Ln.) in c/w running higher loads/speed (br. No. 808,824,826,835, 847,857 & oth)	24830	7258	GAD of bridges 376, 383, 430 approved. Approval of closure for br. Nos. 430 & 376 has been received from HQ and under physical closure at site.
359.	32	LB- 259	Rep./Streng. of GC Stand. Br. in MD-PNU (Up ln.) in c/w runn. higher loads & speed (Br. No. 729,783,784, 797 & Oth)	21809	273	LOA issued on 29.01.2021 Work completed at Br 783,784. Work in progress at 729 & 797.
360.	32	LB- 258	Repairs of Arch Bridges by epoxy grouting , cement pressure grouting, guniting etc.of Bridge	24479	4317	LOA issued on 29.01.2021, Work has been completed as per original scope of work (Total 31 Nos. Bridges) except Br 357.
361.	32	LB- 254	Replacement of stone slabs with RCC slabs 11 no bridges in RKB- JSM & LN-MJ section	15789	12480	All bridges were completed earlier except 01 Br. in RKB-JSM Section, due to unavailability of approach road for road cranes.

			and raising of height of ballast retainer of various bridges			Now the bridge has been launched with Railway crane in April-22 and work has been physically completed. Final bill passed. GST difference to be paid and SD to be released.
362.	32	LB- 252	AII DivRehabilitation of Br. no.461(6x7.01m. Stone Arch) at Km.598/9-10 in bet Sendra-Bar stations.	7535	2996	Work physically completed.
363.	32	LB- 251	Provision of new bridge (7 x 6.1 m PSC slab) at km 672.04 between Rohat-Kairla station on LN-MJ section under ADEN/Line.	12961	7872	Work proposed for deletion on IRPSM.
364.	32	LB- 250	Strengthening of sub structure ad replacement of existing RCC slab with	4379	610	LOA of the work has been issued on 31/05/2023 and work has been started at site.
365.	32	LB- 249	Strengthening of sub structure ad replacement of existing steel girders (1x12.20m PSC +1x24.40m) of bridge No. 347/1at km 293/10-11 by PSC slab (1x12.20m)/ (1x24.40m steel girder) on MD -DOZ by pass line of Ajmer division to make fit for.	9692	8209	LOA of the work has been issued on 31/05/2023 and work has been started at site.
366.	32	LB- 248	Strengthening of sub structure and replacement of steel girders (1x12.20m + 1x9015m) of Br. No. 349/1 at km 293/12-294/0 by PSC slabs on MD - DOZ by pass line of Ajmer division to make fit for MBG /25T loading.	5625	55	LOA of the work has been issued on 31/05/2023 and work has been started at site.
367.	32	LB- 247	MD-PNU section-Rebuilding / strengthening of existing arch bridges by providing RCC / PSC slab / box or intermy including strengthening of sub structure (Br. Nos. 533, 535, 550,	11232	6326	Contract for balance bridges i.e. Br No 535, 550, 553, 636, 864 has been awarded. Rebuilding completed at Br No 535, 550, 553. Box casting completed at Br 636, 864, Launching planned after monsoon.

			571, 575, 636, 764 & 864=9 Nos.)			
368.	32	LB- 246	Strengthening of steel girders of No.81, 107, 122, 125, 127, 129, 147, 156 & 164 in SMR-BLDI section & Br.No.35-A in SMR-BME section	6473	2655	Work at all the bridges has been physically and financially completed on 26.01.2020.Work can be deleted from IRPSM.
369.	32	LB- 243	Samdari~~Bhildi jn.~~Provision of side pathway for steel girders and inspection platforms at each pier & abutment	22841	17637	Work physically completed. Final bill processed for payment.
370.	32	LB- 242	Samdari- Bhildi jn Strengthening of steel girders of Br.No.3 & 54 in Samdari- Bhildi section	7426	3696	Work at both the bridges is physically and financially completed on 20.03.2020. Work can be deleted from IRPSM.
371.	32	LB- 241	Samdari~~Barmer~~Pr ovision of side pathway for steel girders and inspection platforms at each pier & abutment	16398	13478	Work physically completed.
372.	32	LB- 240	Strengthening of steel girders of Bridge No.6,23 & 77 in Jaipur-Sawai Madhopur section and Br.No.138DN & 198 DN in Rewari-Jaipur section.	8109	8109	Work physically completed. Work can be deleted from IRPSM.
373.	32	LB- 239	Samdari~~Bhildi jn.~~Provision of side pathway for steel girders and inspection platforms at each pier & abutment	24999	17743	Work completed at br. No. 3. Work is in progress.
374.	32	LB- 238	Bikaner~~Providing inspection arrangement/facilities at piers and abutments on major/important various ROBs on Bikaner division.	17499	74	Work has been terminated. This work is sanctioned under PH 32 and the estimate includes the provision of inspection PFs at ROBs (PH 30) & Bridges (PH 32). This work can be deleted from IRPSM in order to avoid booking of funds for the Inspection

						Platforms on ROBs in PH 32.
375.	32	LB- 237	Phulera-Jaipur-Rewari Provision of side and inner pathways for steel girders of bridges	26074	26074	Work completed physically and financially. The work can be deleted from the IRPSM.
376.	32	LB- 236	Jodhpur~~Providing inspection arrangement/facilities at piers and abutments on major/important various ROBs on Jodhpur division.	18500	78	Work has been terminated. This estimate includes the provision of inspection PFs on ROBs (PH 30), Therefore new estimate incorporating items & rate as per latest USSOR 2021 will be initiated for sanction in LAW book 22-23. This work can be deleted from IRPSM in order to avoid booking of funds for work of inspection PFs on ROBs in wrong PH 32 (for bridges). This work can be deleted from the IRPSM.
377.	32	LB- 235	Jaipur~~Sawaimadhop ur~~Provision of side and inner pathways for steel girders of bridges	22491	18165	Work has been completed physically & financially.
378.	32	LB- 234	Jaipur~~Jaipur~~Provi ding inspection arrangement/facilities at abutments on various ROBs on Jaipur division.	24998	3773	Progress during the month - 1 nos. ROB 216 A (cumulative progress for year 23-24 = 03 Nos.)
379.	32	LB- 233	Hisar~~Bathinda~~Pro vision of side pathway for steel girders and inspection platforms at each pier & abutment	20500	6463	Work completed physically. Final variation is under process.
380.	32	LB- 232	Jaipur~~Providing inspection arrangement/facilities at piers and abutments on major/important various Bridges on Jaipur division.	19999	11838	Progress during the month -1 nos. Bridge no. 220 in JP division (cumulative progress for year 23- 24 = 09 Nos.)
381.	32	LB- 231	Suratgarh~~Bikaner~~ Provision of side pathway for steel girders and inspection platforms at each pier & abutment	12500	4056	Work completed physically. Final variation is under process.

382.							
		32	LB- 230	Jaipur~~Strenghtening of steel girder of Bridge no.81,223DN by V frame replacement & 223 UP by replace	3500	3500	The work is completed physically and financially. Work can be deleted from the IRPSM.
383.		32	LB- 225	Jodhpur-Replacement of existing steel girders of bridge in JU-MJ, RKB-JSM Section total 7 spans of 9.15 by PSC slabs under ADEN/Line/JU & ADEN/JSM.	15517	0	Bridge No.2A (1x9.14) RKB-JSM Section Not feasible due to site constraint as Bridge is in skew alignment, bridge No.71 E (1x9.15) UP & DN, Br.No.72 (1x9.15) UP & DN, Not feasible as raising of track is not possible due to existing JU yard near to bridge sites., Bridge no. 99 A (2x9.15), on JU-MJ Section is not feasible as proposed lifting of track is not possible in running track. Work is being reviewed as per instruction given by HQ.
384.	09.01. 53.22. 1.30.0 01	53	-	Major upgradation of Udaipur Railway Station.	354010 0	150000	
385.	09.01. 53.22. 3.50.0 02	53	-	Prov,Arch, Techno-Eco Study and DPR by engaging consultant for major up gradation of AII and ABR Stns.	10052	0	KD-2 & KD-3 reports has been submitted. Presentation at the level of NWR/HQ of Ajmer & Abu Road is under finilazation.
386.	09.01. 53.22. 3.50.0 03	53	-	Falna~~Provision of Shelter between P.S. 1 to porch of falna station.	1990	0	Detail Estimate Sanctioned on 02.02.23, Tender opened on 06.04.2023, LOA issued on dated 04.05.2023
387.	09.01. 53.22. 3.50.0 05	53	-	Development of customer facilities /amenities like improvement of Shelter, platform surface, road etc at Goods shed of DET Station of Ajmer Division	23483	0	Detailed estimate sanctioned on 16.01.2023 and Revised estimate is vetted and tender awarded and work under progress.
388.	09.01. 53.22. 3.50.0 06	53	-	Hamirgarh~~Developm ent of customer facilities /amenities like improvement of Shelter, platform surface, road etc at Goods shed of HMG Station of Ajme	23557	0	Detailed estimate sanctioned on 24.01.2023 and Revised estimate is vetted and Tender award and work under progress.
389.	09.01. 53.22.	53	-	Rani : - Providing Kota stone & chequered tiles	13448	0	tender opened on 30.01.2023 and LOA issued on 13.02.2023. Work

	3.50.0 07			flooring and one bay platform shelter on PF No2.			in progress
390.	09.01. 53.22. 3.50.0 08	53	-	Rani~~Ajmer Division- Provision of 02 nos. lifts at Rani Station	8542	0	PO of Lifts issued on 09.06.23. Civil work LOA issued on 04.05.23. Associate electrical work awarded on 14.06.23.
391.	09.01. 53.22. 3.50.0 09	53	-	Jawaibandh~~ Provision of 2 Nos. Lifts at Jawai bandh station	9988	0	PO of Lifts issued on 09.06.23. Civil work LOA issued on 04.05.23. Associate electrical work awarded on 14.06.23.
392.	09.01. 53.22. 3.50.0	53	-	Provision of 02 nos. lift at Beawar station.	8545	0	LOA for SITC of Lift issued on 09.06.23. Civil work LOA issued on 01.06.23. Associate electrical work awarded on 14.06.23.
393.	09.01. 53.22. 3.50.0 11	53	-	Ajmer Division- Hiring of ARCHITECTURE consultant for master planning and development of architechtural drawing of 15 number of stations	18000	0	Concept plan of 5 stations finilized and balance are under singnature of divisional officials
394.	09.01. 53.22. 3.50.0 12	53	-	Daurai~~Improvement of DOZ Goods shed and provision of basic goods facilities for loading / unloading	12675	0	Detailed estimate is under account's vetting.
395.	09.01. 53.22. 3.50.0 13	53	-	Extension of Platform 2 & 3 of Beawar station and PF no 1 of Bandanwara station.	4772	0	Detailed estimate is sanctioned and tender no. 90-2023 is floated, under TC.
396.	09.01. 53.22. 3.50.0 14	53	-	Provision of Small Shed platform Shelter in AII - COR Section under ADEN/BHL	12551	0	Detailed estimate is under account's vetting.
397.	09.01. 53.22. 3.50.0 16	53	-	Ajmer~~Bhilwara~~Ra ising of P.F. level to High level at Gulab pura stations of AII – BHL section	0	0	Detailed estimate is under Account's vetting.
398.	09.01. 53.22. 3.50.0	53	-	Raising of P.F. level to High level at Pandoli & Bhupal Sagar stations of GSD-UDZ section	19931	0	Detailed estimate is sanctioned on 18.07.2023, NIT schedule opened on 18.08.2023.
399.	09.01. 53.22.	53	-	Ghosunda~~Udaipurcit y~~Raising of P.F.	19931	0	Detailed Estimate sanctioned on 18.07.2023. NIT schedule opened

	3.50.0 18			level to High level at Kapasan & Bhimal station of GSD-UDZ section			on 18.08.2023.
400.	09.02. 53.22. 1.51.0 01	53	-	Construction of new ramped FOB for physically disabled person in lieu of existing FOB at Bhiwani	48674	0	Work newly sanctioned on 31.01.23. Detail estimate under preparation.
401.	09.02. 53.22. 1.51.0 02	53	-	Providing new span for FOB (Stepped) between PF no. 1 & 2 towards RE end at BNW to facilitate running of Double Stack Container trains	25073	0	Work newly sanctioned on 31.01.23. Detail estimate under preparation.
402.	09.02. 53.22. 1.51.0 03	53	-	Sangaria~~Provision of additional high level PF & foot over bridge at Sangariya station of BKN Division.	51535	0	New sanction in Mar23. DE sanctioned and FOB drawing under signature at division, PF drg. under preparation, Civil work tender will be opened on 08.08.23.
403.	09.02. 53.22. 3.51.0 01	53	LB- 615	Architectural, financial & DPR consultancy for major upgradation of Bikaner railway station	5956	1149	Work transferred to GSU/BKN by Construction. KD1, KD2 report submitted. Presentation for KD3 given on 02.02.23, 10.03.23 at Division & 31.03.23 at HQ. KD3 report submitted partially. Master plan Approved by Rly Bd on 03.07.23
404.	09.02. 53.22. 3.51.0 02	53	-	Construction of 16 nos. "One Station One Product" sale outlet stalls at 16 stations (03 NSG-3, 05 NSG-4 & 08 NSG-6 category stns over BKN Divisions.	10336	8725	"Civil- Work completed. Elect. Quotation work awarded Work physically completed. Final bill under process."
405.	09.02. 53.22. 3.51.0 03	53	-	Essential infrastructural developments in goods loading facilities at Kolayat & Gajner stations over Bikaner Division.	22673	6428	"Work sanctioned on 30.08.22. Detailed estimate sanctioned. Civil- work completed. Final bill under process. Elect. Tender opened on 14.11.22 & awarded on 30.12.22. Cable and light not received from store.
406.	09.02. 53.22. 3.51.0 04	53	-	Fatehgarh harayanahalt~~Extensi on of passenger platform No. 1 & 2 to accommodate 24 coaches trains at Fatehgarh Haryana halt station.	20544	0	Work sanctioned on 15.12.22. Detail estimate sanctioned. Tender opened on 05.06.23 & awarded on 28.06.23. Work is in progress. Elect NIT under preparation.

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407.	09.02. 53.22. 3.51.0 05	53	-	Anupgarh~~Extension of high level passenger platform no. 1 to 576 Mtrs at Anupgarh & PF Shed by 05 bays.	24479	0	Work sanctioned on 15.12.22. Detail estimate sanctioned. Tender opened on 27.06.23 & under TC. Elect NIT under preparation.
408.	09.02. 53.22. 3.51.0 07	53	-	Keshrisinghpur~~Raisi ng of PF No. 2 at Kesrisinghpur station over Bikaner Division from rail level to high level.	19991	0	Work sanctioned on 15.12.22. Detail estimate sanctioned. Tender opened on 27.06.23 & under TC. Elect NIT under preparation.
409.	09.02. 53.22. 3.51.0 08	53	-	Suchan kotli~Raising of PF No. 2 at Suchan Kotli station over Bikaner Division from rail level to high level & extension to 24 coaches.	20034	0	Work sanctioned on 28.12.22. Detail estimate sanctioned. Tender opened on 14.07.23 & under TC. Elect NIT under preparation.
410.	09.02. 53.22. 3.51.0 09	53	-	Sudhrana~~Raising of PF No. 1 at Sudhrana station over Bikaner Division from rail level to high level & extension to 24 coaches.	20280	0	Work sanctioned on 28.12.22. Detail estimate sanctioned. Tender to be opened on 25.08.23. ElectNIT under preparation.
411.	09.02. 53.22. 3.51.0 10	53	-	Jakhod khera~~Raising of PF No. 2 at Jakhod Khera station over Bikaner Division from rail level to high level & extension to 24 coaches.	20035	0	Work sanctioned on 28.12.22. Detail estimate sanctioned. Tender opened on 14.07.23 & under TC. Elect NIT under preparation.
412.	09.02. 53.22. 3.51.0 11	53	-	Bigga~~Raising of PF No. 2 at Bigga station over Bikaner Division from rail level to high level & extension to 24 coaches.	21350	0	Work sanctioned on 28.12.22. Detail estimate sanctioned. Tender opened on 14.06.23 & awarded on 18.07.23. Elect NIT under preparation.
413.	09.02. 53.22. 3.51.0 12	53	-	Nohar~Raising of PF No. 2 at Nohar station over Bikaner Division from rail level to high level.	19999	0	Work sanctioned on 28.12.22. Detail estimate sanctioned. Tender opened on 27.06.23 & under TC. Elect NIT under preparation.
414.	09.02. 53.22. 3.51.0 13	53	-	Gajsinghpur~Raising of PF No. 2 at Gajsinghpur station over Bikaner Division from rail level to high level.	21209	0	Work sanctioned on 28.12.22. Detail estimate sanctioned. Tender opened on 27.06.23 & under TC. Elect NIT under preparation.

415.							
	09.02. 53.22. 3.51.0 14	53	-	Nathwana~~Provision of additional high level PF at Nathwana station of Bikaner Division with end ramp and track crossing facility.	24992	0	Work sanctioned on 02.01.23. Detail estimate sanctioned. Tender opened on 19.05.23 & awarded on 17.07.23. Elect NIT under preparation.
416.	09.02. 53.22. 3.51.0 15	53	-	Bhiwani city~~Provision of Foot Over Bridge at Bhiwani City railway station over Bikaner Divsion.	24125	0	New sanction. DE sanctioned. GAD under preparation.
417.	09.02. 53.22. 3.51.0 16	53	-	Provision of One (01) No. lift on PF No. 2/3 at SriGanganagar & Two (02) Nos. lifts on PF No. 1 & 2/3 at Suratgarh station of Bikaner Division.	14032	0	Work sanctioned on 10.01.23. Tender due on 16.05.2023. No offer received. Retender opened on 05.07.2023. Case under TC.
418.	09.02. 53.22. 3.51.0 17	53	-	Extension of passenger platform to 400 Mtrs to accommodate longer trains at Pathrala halt station over Bikaner DIvision.	7251	0	Work sanctioned on 10.01.23. Detail estimate sanctioned. Tender opened on 27.06.23 & under TC. Elect NIT under preparation.
419.	09.02. 53.22. 3.51.0 18	53	-	Sarupsar~Raising of PF No. 2 at Sarupsar station over Bikaner Division from rail level to high level & extension to 24 coaches.	19997	0	Work sanctioned on 10.01.23. Detail estimate sanctioned. Tender opened on 10.07.23 & under TC. Elect NIT under preparation.
420.	09.02. 53.22. 3.51.0 19	53	-	Kosli~~Extension of passenger platform to accommodate 24 coaches trains at Kosli station over Bikaner Division.	7908	0	Work sanctioned on 10.01.23. Detail estimate sanctioned. Tender to be opened on 25.08.23. ElectNIT under preparation.
421.	09.02. 53.22. 3.51.0 20	53	-	Jharli~Extension of passenger platform to accommodate 24 coaches trains at Jharli station over Bikaner Division.	7986	0	Work sanctioned on 10.01.23. Detail estimate sanctioned. Tender to be opened on 25.08.23
422.	09.02. 53.22. 3.51.0 21	53	-	Nangal pathani halt~Extension of passenger platform to accommodate 24 coaches trains at Nangal Pathani halt station.	12757	0	Work sanctioned on 10.01.23. Detail estimate sanctioned. Tender opened on 05.06.23 & awarded on 28.06.23. Work is in progress. Elect NIT under preparation.

423.					I		
	09.02. 53.22. 3.51.0 22	53	-	Mandi dabwali~Development of customer facilities / amenities at Mandi Dabwali goods shed of Bikaner Division.	24928	0	New sanction. DE under vetting.
424.	09.02. 53.22. 3.51.0 23	53	-	Ellanabad~~Developm ent of customer facilities / amenities at goods shed of Ellanabad station over Bikaner division.	10678	0	New sanction. DE sanctioned and GAD under preparation.
425.	09.02. 53.22. 3.51.0 24	53	-	Bhattu~~Development of customer facilities / amenities at goods shed of Bhattu station over Bikaner Division.	23906	0	New sanction. DE sanctioned.
426.	09.02. 53.22. 3.51.0 25	53	-	Sirsa~~Development of customer facilities / amenities at Sirsa goods shed of Bikaner Division.	5910	0	New sanction. DE under preparation.
427.	09.02. 53.22. 3.51.0 26	53	-	Providing architectural and Technical Consultancy for upgradation of 15 Railway Stations of Bikaner Division under 'Amrit Bharat Station Scheme'.	20496	0	Work sanctioned on 20.01.23. Tender opened on 04.02.23 & awarded for 14 stations out of 15 stations. Work in progress.
428.	09.02. 53.22. 3.51.0 27	53	-	Ratangarh jn~~Raising of existing rail level PF No. 4 to high level at Ratangarh station of Bikaner Division & extension of 04 bay PF shed.	23999	0	Work sanctioned on 25.01.23. Detail estimate sanctioned. Tender floated but cancelled. Revised estimate sanctioned. Tender to be opened on 08.08.23.
429.	09.02. 53.22. 3.51.0 28	53	-	Pilibanga~~Provision of Foot Over Bridge at Pilibanga station of Bikaner Division.	24031	0	New sanction. DE sanctioned & GAD under preparation.
430.	09.02. 53.22. 3.51.0 29	53	-	Jetsar~~Improvement to platform surface and circulating area at Jetsar station of Bikaner Division.	7000	0	Work sanctioned on 03.02.23. Detail estimate sanctioned. Tender opened on 27.06.23 & under TC.
431.	09.02. 53.22. 3.51.0	53	-	Ding~~Provision of additional high level PF at Ding station with end ramp and track crossing	24929	0	Work sanctioned on 06.02.23. Detail estimate under preparation.

				facility.			
432.	09.02. 53.22. 3.51.0	53	-	Lahli~Provision of Foot Over Bridge at Lahli railway station over Bikaner Division.	23938	0	Work sanctioned on 06.02.23, DE & drawing under preparation.
433.	09.02. 53.22. 3.51.0 32	53	-	Provision of 88 nos. "One Station One Product" Mobile Kiosks at 88 stns over BKN Divisions (NSG- 5=15 & NSG-6=73).	19800	0	Work sanctioned on 07.02.23. Detail estimate under preparation.
434.	09.02. 53.22. 3.51.0 33	53	-	Budh singhwalahalt~~Extensi on of passenger platform to accommodate 24 coaches trains at Budhsinghwala halt station over Bikaner Division.	5785	0	Work sanctioned on 22.02.23. Detail estimate under preparation.
435.	09.02. 53.22. 3.51.0 34	53	-	Bhiwani city~Development of circulating area, provision of platforms shelter, water booths, toilets and other allied works.	24500	0	Work sanctioned on 24.03.23. Detail estimate sanctioned. Tender to be opened on 25.08.23.
436.	09.02. 53.22. 3.51.0 35	53	-	Rajiyasar~Raising of PF No. 2 from rail level to high level at Rajiyasar station over Bikaner Division, along with extension to 576 Mtrs.	16088	0	Work sanctioned on 24.03.23. Detail estimate under preparation.
437.	09.02. 53.22. 3.51.0 36	53	-	Rajiyasar~Raising of PF No. 1 from rail level to high level at Rajiyasar station over Bikaner Division, along with extension to 576 Mtrs.	19110	0	Work sanctioned on 24.03.23. Detail estimate under preparation.
438.	09.02. 53.22. 3.51.0 37	53	-	Sangat~~Raising of PF No. 1 from rail level to high level at Sangat station over Bikaner Division along with extension to 576 Mtrs.	18366	0	Work sanctioned on 24.03.23. Detail estimate under preparation.

439.							
	09.02. 53.22. 3.51.0 38	53	-	Sangat~~Raising of PF No. 2 from rail level to high level at Sangat station over Bikaner Division along with extension to 576 Mtrs.	17090	0	Work sanctioned on 24.03.23. Detail estimate under preparation.
440.	09.02. 53.22. 3.51.0 39	53	-	Bhagwansar~Raising of PF No. 2 from rail level to high level at Bhagwansar station over Bikaner Division along with extension to 576 Mtrs.	17372	0	Work sanctioned on 24.03.23. Detail estimate under preparation.
441.	09.02. 53.22. 3.51.0 40	53	-	Jamsar~~Raising of PF No. 1 from rail level to high level at Jamsar station over Bikaner Division, along with extension to 576 Mtrs.	19437	0	Work sanctioned on 24.03.23. Detail estimate sanctioned. Tender opened on 08.08.23.
442.	09.02. 53.22. 3.51.0 41	53	-	Prithvirajpur~Raising of PF No. 2 from rail level to high level at Prithvirajpur station over Bikaner Division, along with extension to 576 Mtrs.	17039	0	Work sanctioned on 24.03.23. Detail estimate under preparation.
443.	09.02. 53.22. 3.51.0 42	53	-	Banisar~Raising of PF No. 2 from rail level to high level at Banisar station over Bikaner Division, along with extension to 576 Mtrs.	16513	0	Work sanctioned on 24.03.23. Detail estimate sanctioned. Tender opened on 14.06.23 & awarded on 18.07.23.
444.	09.03. 53.22. 1.30.0 01	53	-	Gandhinagar jaipur~~Jaipur Div Major Up gradation of Gandhinagar(Jaipur) station	210630 0	16000 0	DPR Sanctioned by RB on 21.07.2022. LOA issued on 20.08.22. Work is in progress.
445.	09.03. 53.22. 1.30.0 02	53	-	Major upgradation of Jaipur Railway station of Jaipur Division of North Western Railway through Engineering Procurement and Construction.	716880 0	23700	DPR Sanctioned by RB on 15.10.2022. LOA issued on 18.10.2022. Work is in progress.
446.	09.03. 53.22. 1.52.0	53	-	Khatipura~~Khatipura~ ~JP Div Provision of 08nos. Escalators at Khatipura station.	83506		Detailed estimate sanctioned. Escalator NIT to be open on 21.08.23. Engg tender open on 07.07.23. case under TC.

447							
447.	09.03. 53.22. 3.52.0 01	53	-	Provision of 15 OSOP Sale Outlets (Stalls) at 11 stations over JP Div. (JP, RE, AWR, BKI, GADJ, FL, KSG, DO, SIKR, DPA, & RGS)	9838	6446	Work completed Final bill for balance 3 Nos OSOP is in process. Final location of these three station not decided by Sr. DCM/Jp
448.	09.03. 53.22. 3.52.0 02	53	-	Providing architectural and Technical Consultancy for upgradation of 15 Railway Stations of Jaipur Division under 'Amrit Bharat Station Scheme'.	22713	0	5 Nos Tenders opened on 16.02.2023 and work awarded on 22.02.2023 & 27.02.2023(For 15 Stations). Concept plan approved. Master plan partially approval.
449.	09.03. 53.22. 3.52.0 03	53	-	Phulera~~Phulera~~JP Div Provision of 03 Nos. Lifts at Phulera station.	14197	0	Detailed estimate is under account vetting. Detailed Estimate returned by account with observations. Estimate again sent to accounts on 03.05.23 after compliance of observations. ENGG: Tender opened on 12.05.2023 but no response received. Re-Tender NIT under process.
450.	09.03. 53.22. 3.52.0 04	53	-	Ringas~~JP Div Provision of 01 Nos. Lifts at Ringus station .	4827	0	Detailed estimate is under account vetting. Detailed Estimate returned by account with observations. Estimate again sent to accounts on 03.05.23 after compliance of observations. ENGG: Tender opened on 12.05.2023 but no response received. Re-Tender NIT under process.
451.	09.03. 53.22. 3.52.0 05	53	-	Khatipura~~Khatipura~ ~Khatipura~~JP Div Provision of 04 Nos. Lifts at Khatipura station.	18898	0	Detailed estimate sanctioned. MS of Lift send to divisional store for procurement. NIT is under preparation.
452.	09.03. 53.22. 3.52.0 06	53	-	Jhunjhunu~~JP Div Provision of 02Nos. lifts at JJN station over JP division	8764	0	Detailed estimate is under account vetting. Detailed Estimate returned by account with observations. Estimate again sent to accounts on 03.05.23 after compliance of observations. ENGG: Tender opened on 12.05.2023 but no response received. Re- Tender NIT under process.
453.	09.03. 53.22. 3.52.0 07	53	-	Kishangarh~~JP Div Provision of 01No lift at KSG station over JP division.	5049	0	Detailed estimate sanctioned. MS of Lift send to divisional store for procurement. NIT in under preparation.
454.	09.03. 53.22.	53	-	Dausa Station: Extension of length of PF No. 2 to 576 meters	3527	0	Detailed estimate under preparation

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455.	09.03. 53.22. 3.52.0	53	-	Phulera~~Phulera- Extension of lengths in PF No. 1 &4/5 to 576 meters	20526	0	Work in progress.
456.	09.03. 53 - Nim Ka Thana Static 53.22. Extension of lengths		Nim Ka Thana Station: Extension of lengths of PF No. 1 & 2 to 576 meters	9224	0	Detailed estimate under process	
457.	09.03. 53.22. 3.52.0	53	-	Alwar Station: Extension of length of PF No. 1 to 576 meters	2794	0	Detailed estimate under process
458.	09.03. 53.22. 3.52.0 12	53	-	Provision of adequate lighting arrangements at SAS & JOB	7071	0	Detailed estimate is under account vetting.
459.	59. 09.03. 53 - Kolvagram-level of PF 1 Rail level to with		platform length to 576	22934	0	Detailed estimate under preparation	
460.	09.03. 53 - Bheslana~Bheslana (BILA)- Raising the level of PF No.2 from Rail level to High level with extension of platform length to 576		(BILA)- Raising the level of PF No.2 from Rail level to High level	18932	0	NIT under process	
461.	09.03. 53.22. 3.52.0 15	53	-	Kolvagram- Raising the level of PF No. 2 from Rail level to High level with extension of platform length to 576 meters.	22545	0	Detailed estimate under process
462.	09.03. 53.22. 3.52.0 16	53	-	Chaksu: Raising level of PF No.1 from RL to HL with 576 meter length and provision of all MEA including for Divjangjans	20675	0	Detailed estimate under process
463.	09.03. 53.22. 3.52.0	53	-	Gandhinagar Jaipur Station: Extension of platform length of PF	17355	0	Detailed estimate sanctioned NIT under process.

	17			No. 1 & 2 to 576 meters			
464.	09.03. 53.22. 3.52.0 18	jorasi~~Amarpur Jorasi. 3.52.0 (APJ) - Raising level of PF No.2 fr Rail level to High lewith extension		jorasi~~Amarpur Jorasi (APJ) - Raising the level of PF No.2 from Rail level to High level with extension of platform length to 576	17501	0	Detailed estimate under process
465.	09.03. 53.22. 3.52.0 19	53	-	Jaipur~~Jaipur- Raising of existing platform no 4/5 at FL side to provide standard high level platform.	20054	0	Detailed estimate sanctioned. Tender to be opened on 31-8-23
466.	09.03. 53.22. 3.52.0 20	53	-	Sureli~~Sureli- Raising the level of PF No. 1 from Rail level to High level with extensionof platform length to 576 meters.	19489	0	Detailed estimate under process
467.	09.03. 53.22. 3.52.0 21	53	-	Narnaul Station: Extension of lengths of PF No. 1 & 2 to 576 meters	8749	0	Detailed estimate under process
468.	09.03. 53.22. 3.52.0 22	53	-	Rewari Station: Extension of lengths of PF No. 2/3 & 8 to 576 meters	7298	0	Detailed estimate under preparation
469.	09.03. 53.22. 3.52.0 23	53	-	Dabla - Raising the level of PF No.2 RL to HL with 576 meter length and extension of lengths of PF No. 1 to 576 Meters & provision of all MEA.	21303	0	Detailed estimate under process
470.	09.03. 53.22. 3.52.0 24	53	-	Getor Jagatpura Station: Extension of length of PF No. 2 to 576 meters	5826	0	Detailed estimate sanctioned NIT under process.
471.	09.03. 53.22. 3.52.0 25	53	-	Provision of adequate lighting arrangements at MADA, BAGA, JLLO & NIP	10252	0	Detailed estimate is under account vetting.
472.	09.03. 53.22. 3.52.0 26	53	-	Khanpurahir~~Khanpur Ahir - Raising the level of PF No. 1 from Rail level to High level with extension of platform length to 576 meters.	19917	0	Detailed estimate under process

473.							
4/3.	09.04. 53.22. 1.30.0 01	53	-	Major upgradation of Jodhpur Railway station of Jodhpur division	493490 0	0	DPR sanctioned by Railway Board vide letter dated 18.08.2022.
474.	09.04. 53.22. 1.30.0 02	53	-	Major upgradation of Jaisalmer Railway station of Jodhpur division	140177 4	0	DPR costing costing Rs. 148.72 Cr. sanctioned by Railway Board vide letter dated 10.08.22
475.	09.04. 53.22. 3.53.0 01	53	LB- 616	Provision for technical consultancy to carry out techno economic feasibility studies for redevelopment of Pali Marwar station.	3307	0	1) Consultancy contract awarded to Ms. ARINEM consultancy on 24.08.22. 2) KD-I report submitted by Firm on 30.09.22. 3) KD-02 report was submitted on 10.12.2022 and under approval. 4) Conceptual planning discussed with firm through video conference on 08.12.2022. 5) Presentation given by M/s Arinem Consultancy on 14.03.23 in division office. Further VC held on 15.03.23 with Honorable MP PaliMarwar 6)Presentation with HQ officers held on 17.03.2023 .(TDC- April-23)
476.	09.04. 53.22. 3.53.0 03	53	-	Merta road~~Provision of facilities at Merta Road by pass platform	15000	0	tender awarded on 19.06.2023, work in progress.
477.	09.04. 53.22. 3.53.0 04	53	-	Provision of 70 OSOP Trolley over Jodhpur division	12600	0	work recently sanctioned & estimate under preparation
478.	09.04. 53.22. 3.53.0 05	53	-	Raising of platform no.1 of Parlu station	19928	0	Tender Opened on 23.05.2023 & Under TC
479.	09.04. 53.22. 3.53.0 06	53	-	Raising of platform no.1 of Shaitan Singh Nagar station	19928	0	Tender Opened on 22.05.2023 & awarded on 21-07-2023. work is in progress.
480.	09.04. 53.22. 3.53.0	53	-	Raising of platform no.1 of Bhacbhar station	19960	0	Tender awarded and work in progress.

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481.	09.04. 53.22. 3.53.0 08	53	-	Raising of platform no.1 of Balsamand station	19930	0	Tender to be open 18/08/2023
482.	09.04. 53.22. 3.53.0 09	53	-	Raising of platform no.1 of Bhimarlai station	19918	0	Tender Opened on 23.05.2023 & Under TC
483.	09.04. 53.22. 3.53.0 10	53	-	Raising of platform no.1 of Bania Sanda Dhora station	19918	0	Tender Opened on 23.05.2023 & Under TC
484.	09.04. 53.22. 3.53.0 11	53	-	Raising of platform no.1 of kavas station	19983	0	tender opened on 23.05.2023 & under TC
485.	09.04. 53.22. 3.53.0 12	53	-	Raising of platform no.1 of Janiyana station	19956	0	Engineering tender Opened on 30.05.2023 & awarded on 21-07-2023
486.	09.04. 53.22. 3.53.0 13	53	-	Raising of platform no.1 of Jasai station	19956	0	Tender Opened on 23.05.2023 & Under TC
487.	09.04. 53.22. 3.53.0 14	53	-	Raising of platform no.1 of Jetha Chandan station	19956	0	Detail Estimate under preparation
488.	09.04. 53.22. 3.53.0 15	53	-	Raising of platform no.1 of Marwar Bithri station	19928	0	Tender Opened on 22.05.2023 & awarded on 21-07-2023. work is in progress.
489.	09.04. 53.22. 3.53.0 16	53	-	Extension of platform no. 1 of Basni station	5249	0	Engineering tender Opened on 30.05.2023 & awarded on 21-07-2023
490.	09.04. 53.22. 3.53.0 20	53	-	Provision of new station building including booking office, panel room, waiting hall & waiting room etc. at Ladnun station.	9951	0	estimate sanctioned tender to be opened on 18.08.2023

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491.	09.04. 53.22. 3.53.0 21	53	-	Provision of new station building including booking office, waiting hall & waiting room etc. at ChotiKhatu station.	7460	0	estimate sanctioned tender to be opened on 18.08.2023
492.	09.04. 53.22. 3.53.0 22	53	-	Provision of new station building including Panel room, booking office, waiting hall & waiting room etc. at Basni station.	9883	0	Detail Estimate under preparation
493.	09.04. 53.22. 3.53.0 23	53	-	Provision of new station building including booking office, waiting hall & waiting room etc. at Mahamandir station.	7260	0	Detail Estimate under preparation
494.	09.04. 53.22. 3.53.0 24	53	-	Raising of platform no.1 of Sri Balaji station	19969	0	Tender Opened on 22.05.2023 & awarded on 21-07-2023. work is in progress.
495.	09.04. 53.22. 3.53.0 25	53	-	Raising of platform no.1 of Harlaya station	19994	0	Engineering tender Opened on 22.05.2023 & awarded on 21-07-2023. work is in progress.
496.	09.04. 53.22. 3.53.0 26	53	-	Raising of platform no.1 of Munabao station	19983	0	Work awarded and under process.
497.	09.04. 53.22. 3.53.0 27	53	-	Raising of platform no.1 of Badwasi station	19996	0	Tender Opened on 22.05.2023 & awarded on 21-07-2023 work is in progress.
498.	09.04. 53.22. 3.53.0 28	53	-	Raising of platform no.1 of Gadra Road station	19994	0	Work awarded and under process.
499.	09.04. 53.22. 3.53.0 29	53	-	Raising of platform no.1 of Udramsar station	19994	0	estimate sanctioned tender to be opened on 18.08.2023
500.	09.04. 53.22. 3.53.0 30	53	-	Raising of platform no.1 of Gudha station	19922	0	Detail Estimate sanctioned. tender to be open on 18/08/2023.

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501.	09.04. 53.22. 3.53.0 31	53	-	Raising of platform no.1 of Govindi Marwar station	19940	0	Detail Estimate sanctioned. tender to be open on 18/08/2023.
502.	09.04. 53.22. 3.53.0 32	53	-	Raising of platform no.1 of Marwar Chapri station	no.1 of Marwar Chapri		Tender Opened on 22.05.2023 & awarded on 21-07-2023. work is in progress.
503.	09.04. 53.22. 3.53.0 33	53	-	Raising of platform no.1 of Salawas station	19646	0	Engineering tender Opened on 30.05.2023 & awarded on 21-07-2023.
504.	09.04. 53.22. 3.53.0 34	53	-	Raising of platform no.1 of Shri Bhadaria Lathi station	19164	0	detail estimate under preparation
505.	09.04. 53.22. 3.53.0 35	53	-	Raising of platform no.1 of Gole station	19994	0	Tender Opened on 23.05.2023 & under TC.
506.	09.04. 53.22. 3.53.0 36	53	-	provision of 11 OSOP stalls over 11 stations of Jodhpur division.	7106	0	work recently sanctioned & estimate under preparation
507.	09.04. 53.22. 3.53.0 37	53	-	'Engagement of Technical consultant for upgradation of 15 stations over Jodhpur Division under Amrit Bharat Station Scheme.	20022	0	Detail Estimate under preparation
508.	09.04. 53.22. 3.53.0 38	53	-	Development of customer facilities/amenities like improvement of shelter, platform surface, road etc. at Goods shed of Bhagat Ki Kothi station	12474	0	Detail Estimate under preparation
509.	09.04. 53.22. 3.53.0 39	53	-	Development of customer facilities/amenities like improvement of shelter, platform surface, road etc. at Goods shed of Nawa City station over Jodhpur	8487	0	Detail Estimate under preparation

510.	09.04.	53	_	Development of	2986	0	Detail Estimate under preparation
	53.22. 3.53.0 40	33	-	customer facilities/amenities like improvement of shelter, platform surface, road etc. at Goods shed of Gotan station		U	Detail Estimate under preparation
511.	09.04. 53.22. 3.53.0 41	53	-	Repair & improvement of Booking office at SMR, BANE, PLCJ, RDRA, PBC, MON, RNV, DQN, MEC, SBLJ, NOK, BLSD	7000	0	Detail Estimate under preparation
512.	09.04. 53.22. 3.53.0 42	53	-	Extension of platform no. 1 of Utarlai station	5949	0	Work is not required it will be process for deletion on IRPSM.
513.	09.04. 53.22. 3.53.0 43	53	-	Additional High level platform no.2 with pathway for inter platform movement of wheel chair at Dundhara station	24999	0	Tender Opened on 30.05.2023 & awarded on 21-07-2023.
514.	09.04. 53.22. 3.53.0 44	53	-	Additional High level platform no.2 with pathway for inter platform movement of wheel chair at Tilwara station	19989	0	Tender opened on 23.05.2023 & under TC
515.	09.04. 53.22. 3.53.0 45	53	-	Ren~REN-Provision of 02 nos. Elevators (Lifts) at PF no. 1 and PF no. 2 at REN Station of JU Division	9193	0	Estimate sanctioned, contract work awarded on 23-05-2023.
516.	09.04. 53.22. 3.53.0 46	53	-	Barmer~~Provision of 02 nos. Elevators (Lifts) at PF no. 1 and PF no. 2 at BME Station of JU Division	9193	0	Tender awarded and work in progress.
517.	09.04. 53.22. 3.53.0 47	53	-	Merta road~~Provision of 02 nos. Elevators (Lifts) at PF no. 1 and PF no. 2&3 at MTD Station	9193	0	Estimate sanctioned, contract work awarded on 23-05-2023.
518.	09.04. 53.22. 3.53.0 48	53	-	Didwana~~Didwana~~ Provision of 02 nos. Elevators (Lifts) at PF no. 1 and PF no. 2 at DIA Station	9193	0	Estimate sanctioned, contract work awarded on 23-05-2023.
519.	09.04. 53.22.	53	-	Degana~~Provision of 02 nos. Elevators	9193	0	Estimate sanctioned, contract work awarded on 23-05-2023.

	0.50.0			(I :f(a) at DE 1 and DE			
	3.53.0 49			(Lifts) at PF-1 and PF- 2&3 at DNA Station			
520.	09.04. 53 - 53.22. 3.53.0 51		-	Raising of platform no. 1 of Naya Kharadia station	19993	0	Estimate sanctioned, tender to be invited.
521.	09.04. 53.22. 3.53.0 52	53	-	Improvement of infrastructural freight terminal facilities at SONU Goods shed over Jodhpur division.	2966	0	Estimate vetted &sanction. Nit to be called for.
522.	09.04. 53.22. 3.53.0 53	53	-	Provision of additional High Level platform no. 2 with pathway for inter platform movement of wheel chair at Talchapper station.	17588	0	Estimate sanctioned, tender to be opened on 18-08-2023.
523.	09.01. 64.22. 3.50.0 01	64	-	Jawai Bandh - Model RPF out post post building at.	3469	0	New work sanctioned Estimate under preparation.
524.	09.01. 64.22. 3.50.0 02	64	-	JWB - Prov. of 6 bedded model barrack at out post on replacement account. With all basic amenities and furniture as per barrack template's	3479	0	New work sanctioned Estimate under preparation. File processed for change in allocation from DRF to Capital
525.	09.01. 64.22. 3.50.0 03	64	-	Ajmer provision of 08CCTV cameras at Armoury situated at RPF Line, for safety purpose.	786	0	detailed estimate vetted. Tender by S&T Department and procurement of RPF item are under process. S&T Tender to be opened On date-24-08-2023.
526.	09.01. 64.22. 3.50.0 04	64	-	Bijai nagar-Provision of 6 bedded model male barrack at Bijai Nagar station	3999	0	Detailed drawing and Detail estimate is under preparation
527.	09.01. 64.22. 3.50.0 05	64	-	Ajmer Division - Provision of CCTV cameras at DRM Bldg.	3500	0	detailed estimate vetted. Tender by S&T Department and procurement of RPF item are under process. S&T Tender to be opened On date-24-08-2023.
528.	09.01. 64.22. 3.50.0 06	64	-	Ajmer:- Provision of 10 bedded model barrack at Ramganj	5655	0	Detailed plan and estimate under preparation.

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529.	09.01. 64.22. 3.50.0	64	-	Nasirabad~~Nasirabad ~~06 Bedded Barrack at Nasirabad	2984	0	Detailed drawing and Detailed estimate is under preparation
530.	09.02. 64 - 64.22. 3.51.0 01		-	Raman~~Provision of 10 bedded barrack for Male PF staff at Outpost Raman.	5892	0	Detail estimate under vetting.
531.	09.02. 64.22. 3.51.0 02	64	-	Provision of Dog Kennel for RPF at Hisar.	1424	0	Work sanctioned on 06.12.22. Detail estimate sanctioned. Tender opened on 09.05.23 & awarded on 07.06.23.
532.	09.02. 64.22. 3.51.0 03	64	-	Air Conditioner in the RPF CCTV ROOM BKN Div	385	0	Estimate sanctioned. Tender awarded on 01.08.2022. Indent of ACs processed, Sent to Store and Tender for wiring opened on 04.05.2023 and awarded on 01.06.23
533.	09.04. 64.22. 3.53.0 01	64	-	Provision Requirement of GYM equipment's & Others accessories at RPF Line Jodhpur.	549	0	
534.	09.01. 31.22. 1.50.0 01	31	PB- 178	Madar - Palanpur - TRR(S) - 2.072 Tkm (Loop Lines), Madar - Palanpur - TRR(S) - 1.642 Tkm (Loop Lines) and Marwar - Mavli Jn. (MG/S1) - CTR(S) - 19.000 Tkm (PB#272/2022-23/NWR)	241100	0	Detailed estimate sanctioned for all three works. Tender invited for TRR(S)-1.642 Tkm and to be opened on 25.11.22. Work for CTR(S) - 19.00 TKms has been dropped from the target.
535.	09.01. 31.22. 1.50.0 02	31	PB- 179	Ajmer Division - Renewal of SEJs - 21 Nos. and TTR(TWS WCMSC) - 9 sets (1:12) and Jodhpur Division - TTR(FS TWS CMSC) - 7 sets (1:12) (PB#273/2022- 23/NWR)	43691	0	Detail Estimate sanctioned for SEJ 21 sets, tender opened on 04.07.22 and LOA issued on 08.07.22,Work in Progress
536.	09.01. 31.22. 1.50.0 03	31	PB- 180	Ajmer - Chittaurgarh (SL) - TBR - 52.800 Tkm (PB#273/2022- 23/NWR)	213909	0	Estimate sanctioned and awarded the work and under progress.
537.	09.03. 31.22. 1.52.0	31	PB- 176	Alwar - Bandikui (DN) - CTR(P) - 3.890 Tkm and Rewari - Alwar -	762009	99192	work awarded on 03.08.2022. Work is in progress. Material to be booked

	01			CTR(P) - 31.690 Tkm (PB#271/2022- 23/NWR)			
538.	09.04. 31.22. 1.53.0 01	31	PB- 177	Jodhpur Division - Phulera - Degana (UP) - CTR(P) -13.932 Tkm and Bikaner Division - Kolayat - Phalodi (SL) - TRR(P) - 1.000 Tkm (PB#271/2022- 23/NWR)	310191	46425	Work in Progress. Financial position up to June-2023 Rs19751 Thousand.

Chapter-6

Survey & Construction

CONSTRUCTION PROJECTS

As on 31.10.2023

S. N.	Name of Work	Executive officer CE/C	Modified OBG 2023-24	RE 2023-24	Exp. Up to 31.10. 2023	Exp. planned for Nov-23
Α	NEW LINE - 11					
1	Dausa-Gangapurcity (94.65 Km)	V	56.00	90.00	82.75	14.00
2	Bangurgram-Ras (27.8 Km)	IV	2.50	0.50	0.86	0.00
3	Ratlam-Dungarpur-Via-Banswara (188.85 Km)	II	5.00	15.00	0.00	0.00
4	Thaiyat-Hamira-Sanu (58.00 Km) (Goods Line)	HQ	36.74	10.00	3.10	0.00
5	Ajmer-Kota (Nasirabad-Jalindri) (145 Km)	IV	0.05	0.01	0.00	0.00
6	Pushkar-Merta (59.00 Km)	IV	10.05	0.01	0.00	0.00
7	AII (Nasirabad) -SWM (Chauth Ka- Barwara) Via Tonk (165 Km)	IV	0.05	0.01	0.00	0.00
8	Taranga Hill-Abu Road via Ambaji (116.65 Km)	IV	200.00	255.00	262.3 4	30.00
9	Gudha - Thatana Mithri -Const of Dedicated test track (Phase-1) (22.8 km)	IV	80.00	80.00	46.90	5.00
10	Dedicated Test Track for RDSO (Phase-2) (37.5 Km)	IV	120.00	90.00	64.66	6.00
11	Neemach-Badi Sadri new line project (48.35 Km)	II	60.00	60.00	47.78	1.50
			570.39	600.53	508.3 9	56.50
В	GAUGE CONVERSION WORKS - 14					
1	Nathdwara-Nathdwara Town (9.6 km) & Mavli JnBari Sadri (82.01 Km) MM of Ajmer-Chittaurgarh-Udaipur (300 Km)	V	40.50	28.00	4.67	0.40

2	Jaipur - Ringas - Churu & Sikar - Loharu (320.04 Km)	V	7.75	10.00	8.52	0.00
3	Suratpura-Hanumangarh- Sriganganagar(240.35 km) & Hanumangarh bye pass	I	2.00	3.00	3.18	0.00
4	Sadulpur-Bikaner-Ratangarh-Degana (364.35Km) & MM of Ratangarh-sardarsahar sect.	I	0.0001	0.00	1.03	0.00
5	Devgarh Nathdwara GC (82.54 Km) part of Marwar-Mavli GC Project	V	20.05	50.00	23.84	10.00
			70.30	91.00	41.24	10.40
6	Ahmedabad-Himmatnagar-Udaipur (208.48 Km) WR Pink Book	II	60.00	48.00	23.90	5.00
7	Sirmuttra- Gangapur City NL (75.65 Km) part of Dholpur- Sirmuttra GC Project. NCR Pink Book	VI	5.00	0.00	0.00	0.00
			135.30	139.00	65.14	15.40
С	DOUBLING - 15					
1	Ajmer - Bangurgram (48.43 Km)	IV	1.10	6.50	4.68	0.00
2	Guriya-Marwar (43.5 km) & Karjoda- Palanpur (5.4 km)	IV	0.10	0.25	0.69	0.00
4	Bangurgram - Guriya - Patch doubling (47 Km)	IV	1.10	2.50	0.36	0.00
3	Rani - Marwar Jn Patch doubling (54.50 km)	IV	0.01	0.05	0.00	0.00
5	Alwar - Bandikui (60.37 Km)	V	3.00	8.14	5.92	0.50
6	Phulera - Degana (108 Km)	111	265.88	142.00	98.34	9.90
7	Degana - Rai Ka Bagh (145 Km)	HQ	53.00	80.00	75.67	5.50
8	Sawai Madhopur- Jaipur (131.27 Km)	V	0.01	0.01	0.00	0.00
9	Bhatinda -Bhildi via Sirsa, Hisar, Ratangarh, Degana, Luni, Samdari excl-Degana-Rai ka Bag. (752.20 Km)	I & HQ	5.00	0.01	0.00	0.00
10	Ajmer - Chittorgarh (186 Km)	IV	0.01	0.01	0.00	0.00

11	Sawai Madhopur Bypass line(13.54 Km)	v	5.00	50.00	41.00	0.20
12	Rewari -Kathuwas Doubling (27.73 Km)	V	0.00	5.00	0.00	0.00
13	Churu - Ratangarh Doubling (42.81 Km)	I	0.00	20.00	0.81	4.00
14	Bhiwani - Dhob bahali Doubling (42.30 Km)	I	0.00	10.00	0.00	0.00
15	Manheru - Bhiwani khera Doubling (31.50 Km)	I	0.00	5.00	0.00	0.00
16	Kathuwas - Narnaul Doubling (24.12 Km)	V	0.00	5.00	0.00	0.50
			334.21	334.47	227.4 7	20.60
D	TRAFFIC FACILITY-16	<u>l</u>			<u> </u>	
1	Merta road-Bikaner-Std. II-R interlocking (11 station)	CSTE	0.0003	0.00	0.43	0.00
2	Jaipur - Yard Remodeling	VI	0.0001	0.53	0.78	0.00
3	Rewari-Sadulpur-Byepass line	V	12.00	8.00	5.72	1.00
4	Khatipura-Dovelopment of new terminal facility as satellite station to Jaipur	VI	90.00	76.00	62.86	0.00
5	Jenal-Bhildi - New block station	HQ	1.00	6.98	5.58	0.70
6	NWR - Loop lines, coach care complex, stabling line, upgradation of station, extension of goods platform, provision for signaling (Umbrella Work 2019-20) (Double Distant Signaling)	VI & CSTE	17.00	5.00	7.19	0.00
			120.00	96.51	82.56	1.70
		Г		T	I I	
E	ROB/RUB Works - 30 (Total)		320.00	270.00	153.2 3	18.50
F	Passenger Amenities- 53					
1	Major Upgradation of Railway stations in NWR by Cconst deptt.					
	Udaipur	II	45.00	50.00	8.66	4

	Jaipur		95.26	100.00	61.18	12.00
		VI				
	Gandhinagar Jaipur		49.00	50.00	23.20	5.50
		VI				
	Jodhpur		5.00	10.00	0.05	0.20
	Seampai	HQ	3.00	10.00	0.00	0.20
	Jaisalmer	HQ	45.00	50.00	16.08	3.00
		HQ				
			239.26	260.00	109.1	24.70
					7	
G	OTHER SPECIFIED WORKS - 64					
1	Jaipur-Setting up of NWR-Zone		1.00	5.83	2.07	0.00
		VI				
			1.00	5.83	2.07	0.00
	G.Total (A - G)		1720.16	1706.34	1148.	137.40
					03	

		ROB/RUB P	PH-30 Works		
S No.	DY./CE/C	Modified OBG 2023-24 (Cr.)	Revised Estimate 2023-24 (Cr.)	Exp. up to 31.10.2023 (Cr.)	Expenditure Planned in Nov-2023 (In Cr.)
1	Dy.CE/C/AII CE/C/IV	24.60	24.821	14.83	3.50
2	DY.CE/C/BKN CE/C/I	111.40	68.2378	33.2	2.00
3	DY.CE/C-II/JP CE/C/V	15.00	16.5	15.86	0
4	DY.CE/C-III/JP CE/C/VI	0.00	7.3202	7.32	0
5	DY.CE/C-IV/JP CE/C/V	45.00	43.073	27.36	4.00
6	DY.CE/C-I/JU CE/C/HQ	124.00	109.5	53.22	9.00
7	DY.CE/C-IV/UDZ CE/C/II	0.00	0.548	0.55	0
	Total (Cr.)	320.00	270.00	152.34	18.50

Machanical

Chapter-7

1. Workshop Performance (2022-23)

- 1.1.1 Ajmer Group of Workshop It comprises of Loco Workshop and Carriage Workshop. Each of these workshops is headed by Dy. CME. CWM (SAG) is overall in-charge of these workshops. Loco workshop undertakes following activities POH/IOH of BG Diesel Locos, POH of BG wagons, POH of DEMUs(DPC+DTC+TC), POH of MEMU, POH of SPART/SPARME and POH/IOH of Tower wagons. Carriage Workshop undertakes POH of ICF & SS-2/SS-3 of LHB BG coaches, POH of DEMU and IOH of ICF/LHB Bogies and POH of Palace on Wheels. In addition to above, various RSP works related to BG coaches and wagon is taken at both workshops.
- 1.1.2 <u>Jodhpur Workshop</u> This workshop is headed by CWM (SAG) and undertakes **POH of ICF BG coaches**, **SS-2/SS-3 of LHB BG coaches**, **IOH of ICF/LHB Bogies and RSP works related to ICF coaches**.
- 1.1.3 <u>Bikaner Workshop</u> This workshop is headed by CWM (JAG) and undertakes **POH of BG** Wagon, **POH of MG coaches**, **IOH of ICF/LHB Bogies and RSP works related to BG wagon**.

Salient features of these workshops are listed below:

Sr	Description	Ajmer (L)	Ajmer (C)	Jodhpur	Bikaner
1.	Total area of workshop (Sq. M.)	1,60,000	2,50,000	1,15,339	1,70,545
2.	Covered area of workshop (Sq. M.)	66,703	80764	55817	35,052
3.	Length of rail track (Mtrs.)	5,692.10	8,630	5,400	7,500
4.	Average electricity consumption per month (In units)	108216	122915	104146	43383
5.	Average salary bill per month(Rs. in Lacs)	786	1183	989	444
6.	Available Railway Quarters	48	36	358	50
7.	Consumption of Energy (HSD, Kerosene, Furnace oil) per month (In KL)	4.81	6.113	3.59	3.824

2. OUTTURN OF WORKSHOP-

POH outturn of various activities of different workshops during the year 2022-23 is listed below.

Sr	Description	Ajmer(L)	Ajmer(C)	Jodhpur	Bikaner
1.	BG coach POH in VU	-	984	992	-
2.	MG coach POH in VU	-	-	-	62
3.	BG wagon POH in VU*	1657	-	1	1304
4.	Rebuilding under RSP in Workshop (BOXN/BOXNR).	04	-	1	11
5.	BG diesel Locomotive POH/IOH in Nos.	13	-	-	-
6.	DEMU/DPC in VU	44	111	-	-
7.	SPART/SPARMV	03	-	-	-
8.	MEMU(MC+TC) POH	08	-	-	-
9.	IOH of Tower wagon	18	-	-	-

3. ROLLING STOCK PROGRAMME AND DEPOSIT WORK-

In addition to POH activities workshop also undertake various works for modification / up gradation of rolling stock under RSP. Works done by the workshop in this regard during 2022-23 are listed below.

S. N.	Description of RSP works	Ajmer (L)	Ajmer (C)	Jodhpur	Bikaner	Total
1	Conversion of ICF Coaches into high speed NMGHS coaches.		6	1		7
2	Upgradation of coach toilets of AC coaches.		5			5
3	Provision of Integrated Braille Signages in coaches.		63			63
4	Provision of Fire detection system in AC coaches.		46			46
5	Provision of Fire detection & suppresion system for Power Cars.		20			20
6	Provision of Fire detection & suppresion system for Pantry Cars.		8			8
7	Refurbising of ICF type coches.			46		46
8	Provision of WSP systen in LHB coaches.		5			5
9	Modification of air brake pipe line & associated fitting in coaches.		70			70
10	Complete assembled FIAT Bogies		21	4		25

	with 160 KN Air spring.				
11	Provision of 160 KN Air spring assemblies for LHB Bogies.		33		33
12	Twin pipe conversion of Wagons.	462		364	826
13	Complete renewal of end wall, side wall and flooring of BOXN wagons.	4		11	15
14	Retrofitment of high capacity high tensile CBC, Constant contact side bearers CCSB and non metalic Snuber wedge on wagons.	26		32	58

4. ASSISTANCE TO DIVISION -

Workshops also supply IOHed BG coach bogies and wheel sets to divisions for replacement in coaches, wagons & locos, as required to keep them in road worthy condition. Coach bogies and wheel sets of coaches and wagons which were supplied to divisions during 2022-23 are as follows:

Sr.	Description	Ajmer Loco	Ajmer Carriage	Jodhpur	Bikaner
1.	IOH of Bogies for BG coaches(ICF)	-	780	820	1056
2.	SS-1 of Bogies for BG coaches (LHB)	-	767	134	06
3.	BG ICF Wheel	-	261	190	135
4.	LHB Coach's Wheel	-	473	215	54
5.	BG Wagon wheel	1097	-	-	19
8.	BG Diesel Loco Wheel	167	-	100	-

5. **SCRAP DISPOSAL (2022-23)-**

Sr.	Description	Ajmer	Ajmer	Jodhpur	Bikaner	Total
		Loco	Carriage			
1.	Ferrous in MT	3319.591	2863.334	2319.99	1538.03	9613.05
2.	Non Ferrous in MT	146.410	46.58	1168.60	20.47	1502.06
	G. Total	3105.808	2962.222	3488.59	1558.50	11115.1

6. COST OF POH

Costs of POH of different types of Rolling stock during 2022-23 were as under.

(Cost is in Rs '000')

Sr.	Type of Stock	Ajmer Loco	Ajmer Carriage	Jodhpur	Bikaner
1.	BG Coach PCV NAC	-	1728	1187	-
2.	BG Coach OCV NAC	-	1232	1018	-
3.	BG Coach PCV AC	-	2588	1969	-
4.	BG Coach VCO AC	-	1811	-	
5.	MG Coach PCV NAC	-	-	-	658.928
6.	MG Coach OCV	-	-	-	714.30
7.	BG Wagon	415	-	-	386.952
8.	BG Diesel Locomotive	17109	-	-	-
9.	DPC POH	4143	-	-	-

7. INCENTIVE -

All the workshops of this railway are covered under incentive scheme. Important parameters related to incentive during 2022-23 are indicated below:

Description (Avg. per month)	Ajmer Loco	Ajmer Carriage	Jodhpur	Bikaner
Incentive %	39.8	44.3	47.7	44.7
Absenteeism	14.2	13.2	11.20	13.6
DW Booked	397.3	1258.8	920.9	372.7
EIW Booked	144.4	238.5	124.8	116.1
Load Lifted Per DW	225.4	245.4	271.9	247.2
Incentive Earned Amount (in Lacs)	30.15	105.19	93.32	33.60
Over Time (in Lacs. Monthly Avg.)	0.88	0.258	1.94	0.3522

8. AVERAGE POH CYCLE TIME (in Days as per WISE)-

POH cycle of different stocks is given below for the year 2022-23

Sr.	Type of Stock		Ajmer Loco	Ajmer Carriage	Jodhpur	Bikaner
1.	ICF BG Coach (POH)	AC	-	8.36	10.57	-
		Non-AC	-	6.67	8.38	

2.	LHB BG Coach	AC		9.82	10.89	
		Non-AC		7.24	8.52	
3.	MG Coach (POH)		-	-	-	12.37*
4.	BG Wagon(POH)		5.71	-	-	5.58
5.	BG Diesel Loco Po	OH	26.75	-	-	-
8.	DEMU PC POH		14.39	6.17	-	-
9.	EMU/MEMU		13	4.66	-	-
10.	SPART/SPARMV		11*	-	-	-

WISE figures are not available

9. QUALITY ASSURANCE-

All coaches and wagons POH in the workshop are offered for inspection to Neutral Train Examiner. All cases of sick marking of coaches within 100 days are critically examined to take necessary remedial measures. Performance during 2022-23 has been as under:

9.1 Sick marking of coaches within 100 Days for the year 2022-23

Sr.	Type of Stock	Ajmer Carriage	Jodhpur	Bikaner
1.	BG Coach	08	16	-
2.	MG Coach	-	-	0

9.2 Sick marking of wagons within 90 Days for the year 2022-23

Sr.	Type of Stock	Ajmer Loco	Bikaner
1.	BG Wagon	06	09

10. NEW M&P ITEMS PROCURED-

M&P items are procured in the workshop as per requirement to keep pace with changing work requirement. Following M&P items were included in workshop during the year 2022-23.

Sr.	Consignee	Name of Item	Qty.	Cost In Rs.000
1	AMM/GS/AII	Static Weigh Bridge (Rail cum Road)	1	2712
2	CMT/AII	Abrasive Cut of Machine	1	959
3	CMT/AII	Supply, installation and commissioning of Automatic digital melting point apparatus	1	597
4	CMT/AII	OES Lab Spectrometer for Metal, Machine I.D OESLAB SPETC, COFMOW specification COFMOW/IR/ Spectrometer/Metal/Lab/2019" (Sr.No. 212) on additional account under M&P	1	7115

		programme 2022-23 (Railway Board), costing Rs 74,75,066/		
5	CWM/BKN	Electromagnetic Crack Detector for Coil Spring for LHB Coaches	1	2280
6	CWM/BKN	EOT Crane Cap 25/5 Ton	2	4562
7	CWM/JU	Rubber tensile testing machine	1	1141
8	CWM/JU	Fork lift truck	1	1065
9	CWM/JU	Universal tensile testing machine with PC	1	1244
10	CWM/JU	Electric Incinerator Dual Chamber Cap - 50 KG/ HR	1	1290
11	CWM/JU	Broad Gauge CNC Surface Wheel Lathe	1	60967
12	CWM/JU	CNC Vertical Turning Lathe Table dia 1400mm for wheel	1	25099
13	Dy.CME(C)/A	Induction Heater 12KVA for Mounting of Forks on Anti Roll Bar for LHB Coach's Fiat Bogies	1	145
14	Dy.CME(C)/A	Portable Single operated rectifier bassed (IGBT) double bridge type DC Arc Welding Set Suitable for manual Arc Welding 400 Amp. With Comprehensive AMC	8	223
15	Dy.CME(C)/A	Laser Engraving Machine for marking on copper tag for LHB Spring	1	779
16	Dy.CME(C)/A	Oil Injected Screw type Air Compressor with Integrated refrigerant Air Dryer delivering 65 CFM Approximate pressure 12.5 BAR with 15 KW Motor with Tank mounted (500 Ltrs.)	1	603
17	Dy.CME(C)/A	Battery operated four Wheel Platform Truck Cap. 2 T	1	718
18	Dy.CME(C)/A	Portable Single Operator Rectltler Based (Igbt) Double Bridge Type Dc Arc Welding Set Suitable For Manual Are Welding 400 Amp with CAMC	10	350
19	Dy.CME(C)/A	Portable single Operated rectifier based IGBT Double bridge type DC are welding set suitable for manual Arc welding 400Amp with CAMC	5	174
20	Dy.CME(C)/A	HYD, PRESSING System for Primary Springs of LHB Coaches	1	1450
21	Dy.CME(C)/A	Electromagnetic Crack Detector for coil spring for LHB Coaches including concomitant accessories	1	2280
22	Dy.CME(C)/A	Heavy Duty Turning lathe	1	5892
23	Dy.CME(C)/A	AJTB (BG) Machine Track gauge-1676mm, tread dia 1225-750mm, axle length 2650-2200mm;	1	23053
24	Dy.CME(C)/A	Grit/Shot blasting plant for bogie frame (Airless Rotor type)	1	9625
25	Dy.CME(L)/A	Motorised Automatic Bearing Extractor for dismounting of bearing no. 22326 & 22328 (TC & DPC)	1	597
26	Dy.CME(L)/A	Induction Heater 16 kVA	1	170

27	Dy.CME(L)/A	Laser Engraving Machine	1	314
28	Dy.CME(L)/A	Induction Heater 16kVA	1	170
29	Dy.CME(L)/A II	IGBT Welding sets 400 amps	7	398
30	Dy.CME(L)/A	IGBT Welding sets 400 amps	3	150
31	Dy.CME(L)/A	VCB testing panel for diesel	1	442
32	Dy.CME(L)/A	VCB testing jig VCB analyser for diesel	1	480
33	Dy.CME(L)/A	Profile Cutting Machine	1	96
34	Dy.CME(L)/A II	EOT Crane Cap.15/7.5 Ton Span 8.77 m	1	3555
35	Dy.CME(L)/A	EOT Crane CAP 15 T Span 13.50 m (Twin Crab type 7.5 T on each crab)	1	3918
36	Dy.CME(L)/A	Transformer oil filtration plant	1	1619
37	Dy.CME(L)/A II	Guillotine shearing machine double column CAP 16x3100 mm	1	4020
	TOTAL		66	170252

11.0 New Activities & Major Achievements of Workshop in the year 2022-23:-

a) New Activities-

- 1. For enhancing the quality of inspections of E class CTRB, NWR workshops have developed 'inner race inspection fixture' with magnify glass & light arrangement, which help identify the minute flaws in intricate area. RDSO has recommended this innovation all over the workshops in IR.
- 2. 02 solar pumps of 7.5 HP capacities have been installed in the workshop. There will be saving of 23478 units/ year of electricity i.e. **Rs. 2,58,258/- per year.**

b) Major Achievements-

- 1. Ajmer (C) WS done POHed/SS2/SS3 of **984** BG coaches against the target of 804 BG coaches which includes SS2/SS3 schedule of **481** LHB coaches whereas Jodhpur WS has POHed of **992** BG coaches against the target of 900 BG coaches which includes SS2 schedule of **67** LHB coaches.
- 2. Ajmer (L) WS done POHed of 1657 BG wagons against the target of 1525 BG Wagons.
- 3. Ajmer (L) WS done POHed of 8 MEMUs against the target of 8 MEMUs.
- **4.** Bikaner WS has POHed of **1304** BG wagons against the target of **1281** BG Wagons.
- **5.** Bikaner WS has POHed of **62** MG coaches against the target of **61** MG coaches.
- **6.** Cycle time of almost all the rolling stock is reduced to more than half in current year. **Carriage workshop, Ajmer has achieved Best Cycle time over IR** in POH of LHB AC, ICF AC and DEMU coaches till date.

- 7. During 2022-23, **3563 bogies which include 907 LHB bogies** have been given IOH by NWR workshops.
- **8.** During 2022-23, **826 wagons** have been provided with **twin pipe modification**.
- **9.** During the year 2022-23, **63** BG coaches were provided with Provision of Integrated Braille Signages.
- **10.** 2 Centre of Excellence in AIICWS, 1 in AIILWS & 1 in JUWS have been developed in FY 2022-23.
- 11. All workshops of NWR have acquired all important certification i.e. IMS (including Environment Management), 5S (Certification for Workplace Management System), ISO 3834-2:2005 (for Welding Quality Management), ISO:50001:2011 (for Energy Management), GreenCo Rating, etc. to ensure good quality of maintenance and friendly working environment. Three workshops i.e. Ajmer-Carriage, Ajmer-Loco & Jodhpur-Carriage are having **Green Co Gold Rating** whereas Bikaner has **Silver Rating**.
- 12. 889 nos. of youth have been imparted short duration training under Rail Kaushal Vikas Yojna (RKVY) during 2022-23 in four trades i.e. Electrician, Fitter, and Welder & Machinist after launching this scheme from Sept. 2021 onward.
- 13. Heritage Special Train on Mayli- Marwar Section of Aimer Division:
- The YDM-4 locomotive no. 6738 was received at Loco Workshop, Ajmer on 04.02.2023. Conversion of the said locomotive into the steam loco has been done in house with existing resources.
- One NAC MG coach was received at Carriage Workshop; Ajmer on 23.01.2023. Conversion of this NAC MG Coach into AC Tourist Coach has been done by Carriage Workshop, Ajmer.
- One MG SLR Coach is Converted into Passenger cum Brake & Power Car by Carriage Workshop, Ajmer with the available Infrastructure.
- 14. Ajmer Group of Workshops has been awarded first prize in the Govt. building sector during NECA-2022 by Hon'ble President of India in December 2022.
- 15. Ajmer Group of Workshops has been awarded first prize in category of Industry (General Large) in **RECA-2022 in December 2022**.

C&W Performance (2022-23)

(A) COACHING PERFORMANCE (BG)

Sr.	Items	2021-22		2022-23	
No.		Target	Actual	Target	Actual
1	Ineffective %age AC coaches	6	4.51	6	3.24
2	Ineffective %age NAC coaches	5	4.46	5	2.8
3	Coach Detachment (Territorial)	4	3	4	1
4	Coach Detachment (Ownership)	2	1	2	0

^{1.} Ineffective Percentage of AC and Non Coaches has been under control and within the targets and coach detachments were also within Target.

(B) FREIGHT PERFORMANCE (BG)

S.No	Item	2021-22 2022-23		2022-23	
		Target	Actual	Target	Actual
1	Ineffective %age	2.25	1.79	2.05	2.03
2	Detachments	20	14	20	4
3	Train Parting	10	7	10	9
	Hot axle	40	52	67	68

Hot Axle

The increase in Hot Axle cases is due to preventive capture of probable Hot Axle cases on basis of alert generated by HABD. 33 cases out of total 68 Cases have been detached on account of HABD alerts during 2022-23. However detailed action plan has been taken to control Hot Axle cases.

. (C) Coaching & Wagon depots

BG	Division					
	AII BKN		JP	JU		
		Dep	ots			
Major Coaching depot	MDJN, UDZ	BKN,SGNR	JP	JU		
Medium Coaching depot		BNW, LGH		BME, MTD, DEMU Shed		
Minor Coaching depot		HSR				
Only Terminating Examination	All, MJ	SOG CUR	RE, SIKR	JSM, BGKT		
Only Enroute Examination	ABR, AII	SOG,CUR	BKI, RE, SIKR	MTD		
Wagon depot 'A' category			FL			
MG Depot	MVJ					

Capacity of Washing Lines & Sick Lines as on March 2022. (BG)

Division	Depot	Holding	Washing line Capacity		Total	Sick line capacity Covered space (Coaches)			
			(10	CF Co	ache	s)		(Coac	nes)
			1	2	3	4		Line-1	Line-2
Ajmer	MDJN	328	26	26	26	-	3	6	6
	UDZ	354	24	20	-	-	2	2	2
Bikaner	BKN	322	24	24	-	-	2	3	3
	LGH	97	24	-	-	-	1	3	3
	SGNR	362	26	24	-	-	2	3	3
	BNW	111	17	-	-	-	1	1	-
	HSR	22	26				1	3	3
Jaipur	JP	555	26	26	26	-	3	6	6
Jodhpur	JU	538	26	26	24	24	4	8	2
	BME	174	24	-	-	-	1	2	-
	BGKT		26	-	-	-	-	-	-
_	Total	2863	-	-	-	-	21	-	-

DEMU

Division	Depot	Holding	Automatic Coach Washing Plant With Washing Apron Capacity (Cars)	Running Repair Capacity (Cars)	Tyre Training Machine
Jodhpur	MTD	165	12 cars (MTD)	2 pits Lines (12	01
				car each)	

DEMU Failure/Ineffective

Year	Hol	Holding		Average Ineffective		ctive %	Failure Data as
Tear	DPC	TC	DPC	TC	DPC	TC	per ICMS
2021-22	36	129	6	13.6	16.66%	10.51%	55
2022-23	36	129	4.37	8.8	12.14%	7.14%	49

Sick line at Phulera Freight depot: -

Berthing capacity under covered shed.	In meters	In VU's
	80X20 =160Mtrs	8 Wagons
(In meter & VUs)		

Phulera ROH depot: -

Berthing capacity under shed.	In meters	In VU's
	100X23 =2300Mtrs	10 Wagons
(In meter & VUs)		_

Setting up of Mechanized laundries:-

Identified Depot/	Whether on Departmental	Capacity/day (2-Shift of 8 hrs.) TPD	STATUS
location	or BOOT model		
BKN	Departmental	3	Commissioned on - 07.05.2014
JU	Departmental	7.6	Commissioned on - 25.09.2014
UDZ	Departmental	4	Commission on 14.11.17.
JP	*Departmental	7.0 ton	Commissioned on - 27.04.2017
SGNR	BOOT	4.0 ton	Commissioned on - 12.02.2019

Major Achievements of C&W in the year 2022-23

Safety Drives

For reduction enroute failures in coaching trains following safety drives have been launched.

- 1. Checking of hanging items and bogie items of coaches.
- 2. Checking Fire and smoke detection system for safety measures of coaches.
- Checking of Brake beam hanger pin stopper. Advised to concerned workshops for remedial action for deficiencies
- 4..Drive to prevent drunkenness on duty of running staff.

Coaching Maintenance Management System (CMMS) development.

1. CMM is implemented in all coaching depots 2. As per RB instructions, all coaching trains maintenance and their BPC are being issue through CMM. Training to all coaching depot of CMM applications are being imparted by CRIS through VC. A Separate unite is also available in coach history for any unusual occurred. Section daily inflection could be. Seen on homepage of 5. CMM. **Modifications** During 2022-23, training has been arranged to officers, Supervisors & technicians for operation & maintenance of Vande Bharat Train. FIBA pipe line layout was shifted as per RDSO instructions resulting in failures of FIBA related items has reduced from 15 to 5 of NWR trains over NWR. 519 coaches are covered. 32 coaches are remaining All defective 71 Air Springs in 20 coaches of 140KN of SI make have been replaced by firm resulting in failures of SI make of 140KN has reduced. To arrest wheel shelling modification in air Brake pipe line and its fittings in LHB coaches are provided in 467 coaches and 134 coaches are remaining. To arrest coil spring failures compensating rings are provided as per RDSO instructions in all identified 280 coaches. 12 mm compensating ring with new design coil spring is provided by workshops 45 coaches. All FRP dustbins have been replaced with stainless steel dustbins in toilets of all coaches.

OBHS Services

OBHS has been started in 87 pairs trains.

Infrastructure Development

- 1. Quick watering system have been commissioned at RE & JP on 30.10.2022. This will facilitate full watering of all coaches and will help in increasing passenger satisfaction.
- **2.** Under floor wheel Lathe Machine has been commissioned at JU depot on 30.08.2022.
- **3.** Oxygen plants have been commissioned at JU, BKN and Ajmer hospitals.

All weather Rolling in-out huts have been provided at All, ABR, MJ, UDZ, BNW, SGNR, SOG, BKN, CUR, HSR, JP, RE, BKI, FL, SIKAR, JU, BME, BGKT, JSM, MTD

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Linen services

1. Linen services is being provided in 168 pairs or trains.

ART/ARME

- 1 New SPARTs commissioned at SPART LGH commission on 20.05.2022.
- 2 Increase the speed of 140T Breakdown cranes (Gottwald A1 and Gottwald A2 design) after obtaining sanction from competent authority.
- 3. Updating of all CRS/GMs sanctions of wagons, coaches, breakdown cranes & SPART on Rolling Stock sanction management (ROSMAS), Indian Railway Portal.

Bugets

1.RS14.81 crore (249 BG ICF coaches) have been generated by providing surplus BG coaches of more than 20 years for condemnation during the current year 2021-22 as per Railway Board JPO issued.

Material

- 1. AAC of divisions for 2022-23 has been rationalized with respect to their increased coach holding and LHB conversion.
- 2. User depot module (UDM) has been implemented successfully over NWR C&W divisions.

EnHM performance - 2022-23

1. Consent to operate (CTO):

- Consent to Operate (CTO) has been obtained from RSPCB under the Water and Air Act by Diesel Locomotive Shed, Abu Road during the year 2022-23.
- > 33 identified stations have already obtained CTO from SPCBs under water & Air act in compliance of directions issued by Hon'ble NGT
- 94 Goods Sheds & 31 Sidings are working over NWR out of these, 35 Goods Sheds & 25 Sidings have obtained CTOs from RSPCB under the Water and Air Act and process for obtaining CTO at 13 Goods Sheds are under progress.

2. ISO-14001 (EMS) Certification:

All Workshops and **33** major Railway Stations of NWR have already achieved ISO-14001 (EMS) certification.

3. Green Rating Certification:

- > 03 units have achieved/recertified green rating certification and 01 unit has upgraded green rating certification from Bronze to Gold during the year 2022-23.
- Total 14 units have achieved Green Rating Certification over NWR. Apart from these, the process for achieving green rating certification for 10 other units of NWR is under progress

4. Implementation of Indian Railway Water Policy'2017:

> Automatic Coach Washing Plant (ACWP):

Total 09 ACWP have been installed and commissioned at coach maintenance depots over NWR for mechanized cleaning of coaches. Moreover ACWP at coaching depot, JP has been commissioned on 01.08.2023 and procurement of 01 ACWP for washing, BGKT is under process.

Effluent Treatment Plant (ETP):

01 ETP has been commissioned at BGKT washing line in the year 2022-23. Effluent Treatment Plants have already been installed at 20 units over NWR.

Sewage Treatment Plant (STP):

Total 09 STPs have been installed and commissioned at different locations over NWR and 02 STPs at LGH and HMH is under progress.

Rain Water Harvesting (WRH):

Rooftop rain water harvesting systems have been provided at 22 locations over NWR during the year 2022-23 for preservation and reuse of fresh water.

5. Waste Management Measures:

Composting Pit/Plants:

22 Composting Pits/Plants, 06 Organic waste convertors (OWCs) & 02 SWMP have already provided/ installed at different locations over NWR.

Material Recovery Facility (MRF):

Total 27 MRFs have been provided at different locations over NWR and provision of MRF at 06 stations of Bikaner division is in progress.

MOUs for disposal of MSW with ULBs (Municipal bodies):

Memorandum of understanding (MOU) have been executed at 28 major stations with urban local bodies (Municipal Corporation/Council) for disposal of Municipal solid waste (MSW) arising out from station premises. Out of these 05 MoUs have been executed in the year of 2022-23 and execution of MOUs at 05 stations (AII, RE, HSR, BNW & SSA) is under process.

6. Environment Related Works (ERWs):

A total of 21 works (ERWs) of Rs. 5.71 Cr. have been sanctioned under 1% provisioning in the year 2022-23 and are at various stages of progress in different field units over NWR, and 10 works (ERWs) completed during the year 2022-23.

7. Special Cleaning Activities:

- **Swachhta Pakhwara-2022** was organized from 16th Sept.'2022 to 02nd Oct.'2022 to maintain cleanliness level at Railway establishments and Railway stations. During the Pakhwara special awareness campaigns were conducted to aware passengers about not to use single use plastic and to use alternatives of single use plastic.
- A special campaign 2.0 was conducted over NWR till 31th Oct.'2022 during the campaign intensive cleaning were done at tracks, platforms, toilets, water booths, FOBs, circulating areas of Railway Stations and running rooms & lobbies.
- A 15 days Intensive cleanliness drive was conducted on the basis of "Special focus on cleanliness and Hygiene over Indian Railways" from 10.11.2022 to 24.11.2022 to maintain cleanliness & hygiene at the stations over NWR.

8. World Environment Day:

World Environment day was observed on 05.06.2022 over NWR on the theme of "Only One Earth". On the occasion various activities were drive to create awareness to conserve environment. Awareness campaigns were organized regarding not to use single use plastic, a seminar was also conducted at NWR HQ office on 03.06.2022 regarding infrastructure and environment conservation.

<u>9.</u> Energy conservation awards:

- Ajmer group of workshops awarded 1st prize in category of Govt. building sector in National Energy Conservation award-2022 by Hon'ble President of India Smt. Droupadi Murmu.
- Nagour and Dausa Railway stations awarded 1st and 2nd rank in Rajasthan Energy Conservation Award-2022 by Rajasthan Government in the category of building Railway station respectively.
- Ajmer group of workshops awarded 1st prize in category of Industry (General Large) in Rajasthan Energy Conservation award-2022.
- ➤ Bhilwara Railway Station of Ajmer division has secured 1st Position in clean government office survey competition 2023 which organized by Municipal council Bhilwara.

Chapter-8

ELECTRICAL

1.0 INFRASTRUCTURE

1.1 GENERAL POWER SUPPLY:

S. No.	Assets	2020-21	2022-23
1	Electrified Stations	572	578
2	Electrified Quarters	26084	24873
3	Transformers	295	299
4	Diesel Generating Sets	151	148
5	Electric Pumps	781	982
6	Water Coolers	1074	1164
7	Lifts	69	74
8	Escalators	37	43

1.1 TRD:

S. No.	Assets	2021-22	2022-23
1	SPs/SSPs	163	
2	TSSs	22	
3	Tower Wagon shed	12	
4	Tower Wagon	33	
5	OHE/PSI Depots	34	

2.0 YEARLY PERFORMANCE OF ELECTRICAL DEPARTMENT

A. General Power Services

S. No.	ltem	Target for	Performance		% Variation
J. 140.	item	2022-23	2021-22	2022-23	(w.r.t. 2020-21)
3	Loss of punctuality on Electric account (Power Supply)	0	0	0	0

4	Energy conservation				
а	Non-traction Energy consumption of commuted load per year (In million units)	88.48	93.14	99.74	+7.086
b	Specific Electric Energy Consumption (In KWH/KW)	47	65.76	57.91	-11.93

B. DIESEL LOCOMOTIVE PERFORMANCE

Diesel and Running performance.

- 1. Average Loco holding of BG was 313.33 in the year 2021-22. (HHP-235.33 ABR-59.08, BGKT-176.25 & ALCO-ABR-78)
- 2. BG diesel locomotives outage (Coaching + Freight) maintained as 170.65 against the target of 162.39 for the Year 2021-22
- 3. Ineffective % of HHP & ALCO locomotives was maintained as 5.98% & 8.33% against the target of 5% &10% respectively.
- 4. Loco failure/ 100 loco/month was achieved 5.20 in Year 2020-21 against11.5 in last year 2019-20.
- 5. Direct punctuality loss/ 100 Mail Link/Month on loco account was achieved 3.30 in year 2020-21 against 13.20 in last year 2019-20.
- 6. Specific fuel consumption of NWR BG Diesel locomotives for passenger and freight service is given below:-

Type	Service	2019-20	2020-21
BG Locomotives	Locomotives Passenger		3.78
	Freight	1.89	1.79

- 7. All BG diesel locomotives of this Railway have been equipped with VCD.
- 8. 184 locomotives of BGKT & ABR diesel sheds are equipped with REMMLOT system.
- 9. Usage of FOG safe device in fog prone areas in all the divisions has been ensured.
- 10. Total Fuel Management System has been implemented in 03 RDIs of NWR i.e. ABR, JU & JP (old) as per Railways Board directives.
- 11. 01 no. Simulator of Diesel Locomotives is available at Diesel training Center BGKT. Another Simulator of Electric locomotive (WAG9 type) has been sanctioned by Railway Board for NWR diesel shed for providing simulator training of Electric locomotives to the LP/ALP. Tendering for simulator of WAG9 is under process at COFMOW.
- 12. Out of total 3677 on roll running staff, 2892 nos. (79%) of crew have been trained for operate of Electric locomotives till date.
- 13. RDI at SMR WR has been closed due to low off take in current year 2020-21.
- 14. Auxiliary Power Unit has been fitted into (44 ALCO and 16 HHP) locomotives for the purpose of fuel saving by shutting down main Engine.

- 15. All the maintenance activities of MG Diesel locomotives have been closed at Diesel shed Phulera and shifted to Diesel Sheds MVJ in Ajmer Division under the administrative control of Sr.DME/Diesel/ABR. This will save considerable manpower and time in the transportation of Diesel locos from MVJ to FL and back for heavy schedule maintenance.
- 16. AAC value of all stock items of Diesel locomotives has been reduced from Rs.103.97 Cr. in the year 2019-20 to Rs. 63.70 Cr. in the year 2020-21. Thereby ensured saving of Rs. 40.27Crore.
- 17. Amid COVID-19 Pandemic, Online refresher courses for running staff have been organized since June 2020.
- 18. From July 2020 onward Class-room training on "Electric loco conversion course" has been started in division itself with the help of already trained staff.
- 19. Operation of WDG6G locomotives in NWR has been started from 31.08.2020 with the speed up to 100 KMPH.

Electric Loco Highlights:

- (i) Till now, 81 pair Mail/Exp. coaching trains has been switched on electric traction over NWR. (i.e. 34%Approx.) The switching on Electric traction apart from resulting in substantial saving in energy bill shall also eliminate change of traction.
- (ii) Share of Freight GTKM on Electric traction for April to July quarter of 2022-23 is 8% against about 2% last year.
- (iii) GM sanction had obtained for operation of different class of electric locomotives over NWR electrified sections (i.e. WAP1, WAP5, WAP7, WAG5, WAG7, WAG9/9h/9HC, WAG9HH, WAG11 & WAG12B etc. on BG section of NWR. These classes of electric locomotives already running over Indian Railway.





WAG-11

WAG-12B

(iv) NWR having 05 electric loco homing at ABR Shed. i.e. 3-WAP4 & 2-WAG).

3.0 SAFETY

- 3.1 **Rewiring of staff quarters:** 400 nos. staff quarters have been rewired during the year 2022-23.
- 3.2 Checking of earth resistance in staff quarters and service buildings: During the year 2022-23, the earth resistance of 100% staff quarters and 100% service buildings have been checked for proper continuity and their value are within the limit.
- 3.3 **Electrical Safety Week:** This Railway observed Electrical Safety Week from 1st **May, 2022 to** 7th **May-2022.** During this week, various activities including power point presentations on safety issues, exhibition and other safety awareness programs, training of staff etc. were organized to inculcate safety consciousness amongst the users.

3.4 Safety Drives:

The following safety drives have been launched during the year 2022-23:

S.N.	Name of Drive	Period	
0.11.	Name of Brive	From	То
A.	General Services		
1	Checking of Octagonal Poles at Stations	26.07.22	05.08.22
2	Special drive for checking Solar Water Heater and Geyser	01.10.22	15.10.22
3	Pre-Summer Special Drive for checking of Pumps, Coolers, Airconditioners, DG sets Fansetc.	25.02.23	11.03.23
B.	TRD		
1	TRD Installations – Pre-Summer & Pre-Monsoon drives		
2	Pre-Monsoon drive to improve punctuality performance.		
3	Winter drive to improve punctuality performance.		
4	Winter drive to improve punctuality performance.		
5	TRD Installations – Pre-Summer drives		
6	15 days Special Drive for making Railway men as well as public, aware and to take all precautions against high voltage overhead wire in newly electrified sections.		

4.0 Passenger Amenities

- 4.1 **Lifts:** 02nos. Lifts: 2 nos. at Abu –Road station, have been commissioned during 2022-23.
- 4.2 **Escalators:** 06 nos. Escalator:- 4 nos. at Bhagat Ki Khothi station and 02 no. at Falna station, have been commissioned during 2022-23.

5.0 System Improvements:

- 5.1 During the year 2022-23, Electrification of 680.237 RKM/886.731 TKM has been done over NWR.
- 5.2 400 nos. Railway Quarters rewired over NWR during 2022-23.
- 5.3 Replacement of 54nos. overhead lines with underground cables has been done during 2022-23

6.0 Highlight

6.1 Energy Conservation Award 2021:

In the field of Energy Conservation, following Energy Conservation Awards have been received by this Railway in year 2022:

- 1.National Energy Conservation Awards to Ajmer Work Shop 2022.
- 2. Rajasthan Energy Conservation Award -2022- 04 Nos.

а	Railway Carriage Workshop, Ajmer in Large Scale Industry – General	>	1 st
	Category	Prize	
b	Railway Station Barmer in Railway Station Building Category .	>	1 st Prize
С	Railway Station Dausa in Railway Station Building Category	> Prize	2 nd
d	ZRTI, Udaipur Building in Govt. Deptt. Category	> Prize	3 rd

- 6.2 **LED Light:** 100 % LED type luminaries done during 2022-23.
- 6.3 **Energy Audit:** Energy Audits of 24 locations over NWR have been conducted during 2022-23.
- 6.4 Occupancy Sensors: 140 nos. Occupancy sensors installed during 2022-23.
- 6.5 **Electronic Timer:** 71 nos. electronic timers have been provided at High Mast Tower/Street Light Circuit during 2022-23.
- 6.6 **Power Factor Rebate:** The Power Factor **Rebate of Rs. 111.97 Lac** has been obtained from Discoms on electricity bills during the year 2022-23 for maintaining PF above 0.96.

- 6.7 **Prepaid Meters: 128 nos. Prepaid Meters has been** installed at vendors during 2022-23.
- 6.8 **KEY TAG Switches:** 76 nos. **KEY TAG Switches has been** installed at Holiday homes, Rest houses, Running rooms' etc. during 2022-23
- 6.9 **Energy Conservation Week:-** Energy Conservation Week was observed from 12th to 18th December, 2022 over NWR, seminars / workshops / Technical presentations, slogan, essay and drawing & painting competitions and display of banners and posters on Energy Conservation were organized.
- 6.10 During 2022-23, **9** TSSs of NWR and **5** TSSs located on WDFC route have been commissioned.
- 6.11 Non conventional Energy sources:-
- **A. 43 No. Solar Geysers** has been installed in Rest-House/Lobbies/Retiring rooms/Hospitals/Running-Rooms/Canteens/Base-Kitchen during 2022-23.
- B. 150 No. Solar Street Light has been provided during 2022-23.
- C. 09 No. Solar Water Pump has been provided during 2022-23.



CHAPTER - 9

SIGNAL & TELECOMMUNICATION

Statistical information pertaining to Signal & Telecommunication Department as on 31.03.2023 is furnished below:

1. SIGNALLING:

9.1.1 Signalling Standard

The distribution of interlocked stations and those provided with rudimentary interlocking on this railway is as follows:-

Gauge	Standard – II ®		Standard – I®	
	31.03.22	31.03.23	31.03.22	31.03.23
BG	415	422	23	19
MG	-	-	-	-
Total	415	422	23	19

Rudimentary (Mo			Gran	d Total
	31.03.22	31.03.23	31.03.22	31.03.23
BG	-	-	438	441
MG	3	3	3	3
Total	3	3	441	444

9.1.2 Method of Block Working:

Different types of systems of Working & Block in different section on this railway are as mentioned below:-

Sr.	Type of Working	В	G	M	G	To	otal
No		31.03.22	31.03.23	31.03.22	31.03.23	31.03.22	31.03.23
1	Absolute Block System						
1.1	Single line Token Instrument (Section)	5	0	5	5	5	5
1.2	Single line token-less instrument(Section) TLBI/DIADO	161	48	0	0	161	48
1.3	UFSBI/SSBPAC	189	295	0	0	189	295
1.4	BPAC (UAC-Analog)	0	0	0	0	0	0
1.5	Double Line Block Instrument (Section)	110	111	0	0	110	111
1.6	a) Continuous Track Circuit (Section)	10	12	0	0	10	12
2	Automatic Signalling	01	01	0	0	01	01
2	One Train Only system	5	5	0	0	5	5

9.1.3 Signalling details for 2022-23

(i) Two Aspect Semaphore Signalling (Total no. of stations):

Route	Double line	Single line	Multiple line	Total
B - Route	0	0	0	0
D - Route	0	0	0	0
MG	0	4	0	4
Total	0	4	0	4

(ii) Multiple Aspect Signalling:

(a) Multiple Aspect Colour Light Signalling (Total no. of stations):

Route	Double line	Single line	Multiple line	Total
B - Route	86	10	0	96
D - Route	30	315	0	345
Total	116	325	0	441

(iii) Power Signalling (Total no. of stations):

(a) Total RRI/PI/EI

Route	Double line	Single line	Multiple line	Total
B - Route	86	10	0	96
D - Route	30	311	0	341
Total	116	321	0	437

(b) Route Relay interlocking

Route	Double line	Single line	Multiple line	Total
B - Route	1	0	0	1
D - Route	0	7	0	7
Total	1	7	0	8

(c) Panel Interlocking

Route	Double line	Single line	Multiple line	Total

B - Route	18	11	0	29
D - Route	0	156	0	156
Total	18	167	0	185

(d) Electronic Interlocking

Route	Double line	Single line	Multiple line	Total
B - Route	66	0	0	66
D - Route	30	148	0	178
Total	96	148	0	244

9.1.4 Track Circuits

Area / Location	Double line	Single line	Multiple line	Total
FM to FM	116	325	0	441
FM to BSL (straight)	116	325	0	441
FM to BSL (Turn Out)	116	322	0	438
FM to Home (straight)	116	325	0	441
FM to Home (Turn out)	116	322	0	438
Loop Line	116	322	0	438

9.1.5 Classification of stations:-

Gauge	SPL	Class	A Class		B Class		C Class			
	Double	Single	Double	Single	Double	Single	Double	Single		
	line	Line	line	Line	line	Line	line	Line		
BG	2	1	0	0	116	325	18	0		
MG	0	0	0	0	0	3	0	0		

9.1.6 Level Crossing Gates

	Description	31.03.22	31.03.23
A)	No. of manned gates provided with telephone	1008	939
B)	No. of gates provided with interlocking	536	555

9.1.7 Provision of safety device (As on 31.03.2023):

Safety device provided	Route	Spl Class		Class A Class B		B Class		C Class		Total	
		WSL	OSL	WSL	OSL	WSL	OSL	WSL	OSL	WSL	OSL
(A) Lifting Barrier	Trunk	0	0	0	0	0	0	0	0	0	0
(B) Telephone		0	0	0	0	0	0	0	0	0	0

(C) Warning Bell		0	0	0	0	0	0	0	0	0	0
(A) Lifting Barrier	Other	35	71	13	18	38	36	240	104	326	229
(B) Telephone		35	71	13	18	38	36	240	477	337	602
(C) Gate Warning Bell		35	71	13	18	38	36	240	104	326	229

2. MAJOR ACHIEVEMENTS

NWR : Performance at a glance (2022-23)

A Major Achievements

SN	Work	Targets of Railway for	progress till the end	% Achievements(During 2021- 22)	Targets of Railway for	Cumulative progress till the end of Mar'23	% Achievements(During 2022- 23)
		2021- 22			2022- 23		
1	Provision of PI/EI/RRI	15	18	120%	26	22	4 stns shortfall due to land issue in FL-NAC section.
2	Std.I to II (R) (No. of stn)	12	12	100%	4	4	100%
3	Track Circuit (Location)	92	92	100%	-	-	-
4	BPAC (No. of B/section)	20	23	115%	18	18	100%
5	Automatic signaling (RKM)	-	-	-	-	-	-
6	IBS (Nos.)	04	04	100%	1	1	100%
7	Elimination of Token Instruments (No. of stations)	03	03	100%	6	6	100%
8	Elimination of Mech Signalling	08	12	150%	4	4	100%

	(No. of stns.)						
9	LC Gate Interlocking (No. of Gate)	15	25	167%	27	50	185%
10	Laying of Quad Cable (Km)	82	158	193%	38	88	232%
11	Laying of OFC (Km)	129	205	159%	38	38	100%

B. Key Highlights / Achievements during 2022-23:-

- 1.0 **03 Nos. Electronic Interlocking** installations with Hot standby arrangement (Kyosan make) and Dual VDU have been commissioned at Umed, Sathin Road, Pipar Road stations in Khariya Khangar Pipar Road section of Jodhpur Division over NWR in connection with doubling work, with the following features-
- MACL Signalling with STD II (R) Interlocking
- HASSDAC
- LED signals
- Data Logger
- Integrated Power Supply
- Fire Alarm System
- SGE Block instruments
- Fuse Auto change Over System
- Earth Leakage Detection
- Track Charger Failure Indicator at SM Room



2.0 **Jetha chandan**, **Pokran**, **Ashapura Gomat & Marwar Mundwa station** were commissioned with Kyosan make **Electronic Interlocking** with centralized architecture in Phalodi- Jaisalmer section of Jodhpur division by replacing Std I Semaphore Signalling gears with Std. II(R) by providing the state of the art signaling technology. **With this**

commissioning, entire Semaphore Signalling installations and entire Token Block working have been eliminated in BG route over NWR.

Other key features of the installations are as under:-



- MACL Signalling with STD II (R) Interlocking
- SSBPAC with media diversity
- HASSDAC
- Integrated LED signals
- Data Logger (1280 digital inputs)
- Integrated Power Supply.
- Fuse Auto change Over System
- Track Charger Failure Indicator in SM Room
- Automatic Fire detection and Alarm system
- Air Conditioned in relay room
- 3.0 Rohat, Kairla and Bomadra Stations (32 Routes each) was commissioned with Kyosan make Electronic Interlocking with centralized architecture in Luni- Marwar section of Jodhpur division by replacing Std II(R) Panel interlocking which had outlived its codal life.



Other key features of the installation are as under:-

- MACL Signalling with STD II (R) Interlocking
- SSBPAC block panel with HASSDAC in LN-RT, RT-KAI block sections.
- Integrated LED signals
- Data Logger (1280 digital inputs)
- Integrated Power Supply with 300AH LMLA Batteries.
- Fuse Auto change Over System
- Automatic Fire detection and Alarm system
- ELB and ESB provided at LC-10.

- 4.0 **Electronic Interlocking** has been commissioned at New Crossing station **Goriyan**, **Chota gudha** of Jaipur Division in connection with Gauge conversion work and **Bhiwani City** station of Bikaner Division.
- 5.0 **Khatipura (KWP) station (123 Routes) was commissioned** with Kyosan make Electronic Interlocking with Distributed Architecture comprising of two object controllers (OC's) in Jaipur- Rewari section of Jaipur Division with Std.-III. It is a 8 line station on the busy double line section.
- 6.0 **Banwali (BWC) station (46 Routes) was commissioned** (during the month) with Kyosan make Electronic Interlocking with centralized architecture with 03 running lines and one Goods line (Line no 4) in Hanumangarh- Sri Ganganagar section of Bikaner division by replacing obsolete Warm Standby GE make EI, taking the total No. of Electronic Interlocking commissioned during 2022-23.
- 7.0 **Tunnel communication** as per RDSO spec RDSO/SPN/TC/109/2019 has been provided in three tunnels having lengths of 821 mtrs, 120 mtrs and 160 mtrs respectively between Kharwa Chanda- Zawar sections. Master unit has been provided at Kharwa Chanda station and 4 nos. of Slave units have been provided at Tunnels. This will enable VHF communication between tunnel to tunnel and tunnel to station. The device is programmed for four frequencies i.e. Driver Guard communication (161.15 MHz), Engineering dept.(149.75 MHz), Operating dept.(159.65 MHz) and Common frequency (160.40 MHz).



8.0 <u>S&T Training Institute of NWR established at Zonal Railway Training Institute</u> (ZRTI)/ Udaipur with the Approval of GM/NWR.

An excellent initiative has been taken in establishing an S&T training Institute of NWR at ZRTI/Udaipur by setting up new Telecom facilities, an EI set up and augmenting existing S&T gears for imparting training to S&T NWR technical staff and first course has commenced from 03.04.2023, making ZRTI /Udaipur a truly Multi-Disciplinary Training Institute. The newly established training institute and the S&T training facilities was inaugurated by GM/North Western Railway.





- 9.0 NWR organized Live Streaming of Hon'ble PM's program
- (A) in connection with **Inauguration of UDZ-HMT** Section & inaugural run of Asarva-Udaipur Express on 31.10.22.
- (B) in connection with Taranga Hill Project carried out on 30.09.2022 from Ambaji to the Hill/Timba, following locations: Varetha(Dhaboda), Taranga Satlasana, Amba Mahuda/Poshina, Peta Chhapra/Chandrana, Santpur School, Abu Road Station, Brahamkumari Shantivan
- **(C)** in connection with Distribution of appointment letters to successful candidates at Jaipur and Bikaner Locations in Niyukti Function along with **Hon'ble MR's** function on 22.10.22.





10.0 Hon'ble MR inaugurated Bari Sadri-Mavli BG Line (82 kms) alongwith flagging off 3 Trains Bari Sadri-Udaipur, Rewa-Udaipur and Sialdah-Siuri Demu through VC from Bari Sadri on 31.07.2022.





11.0 **Electronic Interlocking** installation with Hot standby arrangement (Kyosan make) and Dual VDU have been commissioned at Zawar stations in connection with Gauge conversion

work.CRS Inspection has been carried out in section on 08/09-07-2022. **38 Km OFC & 6 Quad Cable** has been laid in the section with provision of STM/PDMUX & Control communication equipment and with this complete Udaipur-Himmat Nagar Section of Ajmer Division is now commissioned.



12.0 Conversion of Warm standby EI with Hot standby architecture along with Dual VDU has been commissioned at 20 stations by replacing the existing operating panel of EI system.

The advantages of Hot standby over Warm Standby El system along with Dual VDU are as under:

- i. Replacement of old SM operating panel to electronic Video Display Unit (VDU) in redundant mode for smooth operation of trains.
- ii. Seamless switching from system A to system B and vice-versa in EI system for uninterrupted train operations in case of failure of system A or system B in EI.



4.0 In the direction of enhancing the safety,50 LC gates have been interlocked against the target of 27 in 2022-23.



13.0 **Additional 02 loop lines work** Commissioned at Sadulpur station (109 Routes) of Bikaner Division with Dual VDU arrangement & conversion of warm standby to hot standby architecture in Hitachi make Electronic Interlocking. Other key features of the installations are as under:-



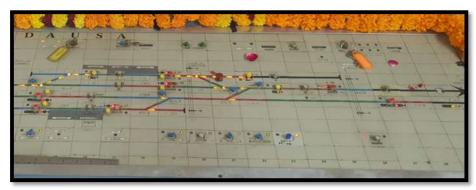


- MACL Signalling with STD II (R) Interlocking
- HASSDAC
- LED signals
- Data Logger
- Integrated Power Supply
- Fuse Auto change Over System
- Track Charger Failure Indicator at SM Room
- 14.0 **IBS (Intermediate Block Signal) has been provided** in Banar Rai ka bagh section of Jodhpur Division along with **MSDAC.**
- 15.0 Technical bid for Tender of **Automatic Signalling work** in Sakhun Madar section (51 Km) of Jaipur Division has been accepted. Financial bid will opened . Further, another tender for Automatic Signalling on Sakhun-Phulera- Kanauta section of Jaipur Division (100 Kms.) has been invited.
- 16.0 The tender for "Enlarging the scope of CUG mobile scheme to cover all railway employees." entrusted to NWR by Railway Board has been finalised. This will cater to 11.84 lakh employee of Indian Railways. This contract is now saving Rs. 43000/- per day with respect to the existing contract. This will result in **net saving of Rs.6.9 Crs. per year for Indian railways**.
- 17.0 Signalling system of **Ringas station** has been modified by providing 3 nos. of Repeater starter signals for line no -01, 03, 04 towards Jaipur end.

The advantages of providing repeater signals are as under:

- i. This improved visibility of Dn starter signal of line no 01,03, and 04 for Dn trains Driver
- ii. This will improve the safety and reliability of Signalling system for train operations.
- iii. This has fulfilled compliance of the honourable MP, Swami Sumedhanand Ji. and public demand.
- 18.0 **TTM Siding** commissioned at Chauth Ka Barwara yard in Jaipur-Sawai Madhopur Section of Jaipur Division, which will facilitate easy movement & stabling of Machine.

TTM Siding has been also commissioned at Dausa station by adding one new trap point no.114 and two new Shunt signal SH42 and SH16. Complete indoor and outdoor work has been carried out by departmental effort. Approximately ₹ 26 lakhs of Railway revenue have been saved due to this departmental work.



- 19.0 **Solid State BPAC** commissioned in 09 block sections i.e. Jaysamand-Zawar, Zawar-Umra section of Ajmer Division, Jetha Chandan-Thayat Hamira, Jetha Chandan-Shri Bhadriya Lathi, Ashapura Gomat-Ramdevra, Ashapura Gomat-Pokran, Ashapura Gomat-Odhaniya Chacha section of Jodhpur Division, Goriyan-Sikar, Goriyan-Palsana section of Jaipur Division.
- **20.0** Remote Terminal Units have been commissioned and networked at 78 LC gates.
- **21.0 RDSO approved Automatic Fire detection & Alarm system** have been commissioned at 102 stations/Locations.
- 22.0 Emergency Slide Booms have been provided at 161 LC gates
- 23.0 367 Clamp type point machine (220mm Throw) provided on 60kg Thick Web Switch.
- 24.0 38 km **OFC and Quad cable** commissioned in Kharwa Chanda- Jaysamand section of Aimer Division.
- 25.0 **New Master/Slave gate telephone** with **Voice logging facility** has been installed at **244 LC gates**.
- 26.0 **Video wall** is Installed at Bandikui Station of Jaipur Division to disseminate the information to passengers.



- 27.0 **50 Nos. of BSNL leased line circuits** for UTS/PRS and Control radio Patch have been surrendered and shifted on OFC **affecting saving of railway revenue of Rs.** 34.38 **lakhs (Approx) per annum.**
- 28.0 **New Coach Guidance Display Boards** along with **Train At a Glance Display Board** provided at PF-1 of Marwar Bhinwal and Balotra stations of Jodhpur division and Sadulpur station of Bikaner Division.







- **29.0 Control Office Application (COA)** has been commissioned at Bari Sadri and Mavli stations of Ajmer Division.
- **30.0 GPS Based** Platform clocks provided at 136 stations.
- 31.0 Single line Display Board and Train at A glance Display Board installed at 03 stations
- 32.0 **Passenger Announcement System** provided at 44 stations.
- 33.0 **13 Nos of CCTV cameras** have been installed at 02 stations (Kanina khas & Satnali) of Bikaner Division to enhance the safety of passengers.
- 34.0 **New OFC channel of 2 Mbps** has been commissioned on RCIL back bone between Bikaner-Bhiwani for FOIS working in Bikaner Division.
- 35.0 **Control communication** with necessary equipments, i.e. VHF set, Manual passenger announcement system and GPS based Digital clock installed at newly commissioned Goriyan station of Jaipur Division.
- 36.0 **FOIS connectivity** extended at Kairla station for Nayara siding by commissioning of E1 channels between Jodhpur-Kairla of Jodhpur Division.
- 37.0 03 nos. of 2 Mbps OFC channel has been provided between Biga-Parsanau, Parsanau -Rajiyasar and Bikaner-Biga for SCADA working and 01 no. of 64 kbps channel for FOIS working in Suratgarh-Mandi Daba wali section of Bikaner Division.
- 38.0 **VSAT for UTS at Bhachbhar station** of Jodhpur Division surrendered by providing connectivity with Jasai Raod and Gadra Road stations through OFC. This resulted in saving of 59,727/- per annum.

39.0 INNOVATION/ SYSTEM IMPROVEMENT/GOOD WORK DONE:-

- (1). Ashapura Gomat Station of Jodhpur Division in Jaisalmer-Phalodi section of North Western Railway has been commissioned on 29.09.2022 with modern and latest Signalling System by S&T Project Jodhpur unit. Semaphore signals with Token Block Working have been replaced with Electronic Interlocking System & LED color light signals. With this upgradation of signaling system, the trains which were running at a restricted speed of 50 kmph through the station yard will now be able to run through at the station at their maximum permissible speed (110kmph). Besides, undue stress which was borne by loco drivers while collecting tokens at the station has also been done away with by introduction of improved block working methodology.
- (2) VSS dashboard has been implemented over NWR to view 27 Nos. of CCTV cameras. Electronic system with color light signals will benefit railways in safe and efficient movements of the trains. Simultaneous reception and dispatch facility will reduce train crossing time. New commissioned system has also made station fit for Electrification planned in coming years. This was the last mechanical semaphore signal station over NWR and with the commissioning of this station long era of Semaphore signaling in North Western Railway has
- (2). A good work of anti theft arrangement at building of Object Controller in Jaipur Yard is provided due to frequent theft cases occurred at JP OC Rooms. As soon as someone try to enter in OC through Doors, Exhaust fan's Holes, Window's in the Relay room, battery room and IPS room, Hooter/buzzer will be operated at OC building and Maintainer Duty room of EI tower.
- (3). In house Alteration work has been successfully carried out for closing of LC gate in Hitachi make Electronic Interlocking system at Bara Gudha station of Bikaner Division, Pindwara & Karjoda of Ajmer Division, Ashalpur Jobner of Jaipur Division as per Railway board guideline of self-Reliance in Electronic Interlocking. It has resulted in savings of Rs 60 Lakhs. (Approx).

a. Staff Position (As on 31.03.23)

ended on BG routes.

a.	Details of Signal & Telecommunication	Sanctioned	Operated
i)	Supervisory staff in Group 'C'	324	300
ii)	Technical Maintainer in Group 'C'	1223	1061
iii)	Khallasi & other staff in Group 'D'	869	476
b.	Other categories	96	72

b. Details of Gazetted Cadre (As on 31.03.2023)

	CST	E/Ope	en Line		Const	ruction			Other Dept.		Grand Total		
Grad	Rev	enue	W	С	Rev	enue	W	С	Rev	enue	Giano	TOtal	
е	Sa nc	Op td	San c	Op td	San c.	Optd	Sanc.	Optd	San c.	Optd	San c.	Optd	Vac.
HAG	2	2	0	0	0	0	0	0	0	0	2	2	0
SAG	4	4	0	0	1	1	0	0	3	3	8	8	0
SG/J AG	10	11	0	0	2	2	2	2	5	5	19 (16+ 3WC)	20	-1
Sr. Scal e	8	9	0	0	1	1	4	3	0	0	13 (9+4 WC)	13	0
Jr. Scal e	18	16	0	0	3	0	6	5	0	0	27	21	6
Total	42	42	0	0	7	4	12	10	8	8	69	64	5

^(#2) Additional WC post of S&T being used in OPTG.

c. Total no. of staff recruited through Railway Recruitment Board during

2022-23

S. No	Category of staff	No. of Staff Panel reco	No. of Staff reported duty	Remarks
1	Appr. SSE/Sig.	-	-	-
2	Appr. SSE/Tele	-	-	-
3	Appr. SSE/Drg.	-	-	-
4	Appr. JE/Sig.	12	07	Employee Notice 1/2018- 19
5	Appr. JE/Tele	10	06	Employee Notice 1/2018- 19
6	Appr. JE/Drg.	-	-	
7	Appr. SM-III	43	05	Employee Notice 1/2018- 19
8	Appr. TCM-III	15	03	Employee Notice 1/2018- 19
9	Appr. SM-II	-	-	

d. Total no. of posts created during 2022-23 (for Division):

Group C - Nil

Group D -NIL

e. DISTUs for the year 2022-23 (Division-wise):

S. No.	Division	DESU	DETU	DISTU		
1	Ajmer	267583	202598	470181		
2	Bikaner	392930	134807	527737		
3	Jaipur	240715	181710	422424.52		
4	Jodhpur	255084	171114	426198		
	Total	1156311.50	690229.02	1846540.52		
	ZISTU	1846540.52				

a. Signalling Works:

Works executed during 2022-23 are as under :-

S. No.	Division	No. of Station / Section	Name of Station / Section
9.5.1(a)	Route Re	lay Interlocking	

1	Ajmer	NIL	
2	Bikaner	NIL	
3	Jaipur	Nil	
4	Jodhpur	NIL	
-	Total	NIL	
	Panel Inte		
9.5.1(b)		FIOCKING	
1	Ajmer	NIL	
2	Bikaner	NIL	
3	Jaipur	NIL	
4	Jodhpur	NIL	
-	Total	NIL	
9.5.1(c)		e Interlocking	
1	Ajmer	1	Zawar
2	Bikaner	2	
			Bhiwani City, Banwali
3	Jaipur	3	Goriyan, Chota gudha, Khatipura
4	Jodhpur	16	Umed, Sathin Road, Pipar Road, Jetha chandan, Pokran, Ashapura Gomat, Marwar Mundwa, Rohat, Kairla, Bomadra, Benar, Jajiwal, Asarnada, Kherisalwa, Rai ka bag, Jodhpur Cantt
	Total	22	
9.5.1(d)	Data Logo	ger Equipment	
1	Ajmer	1	Zawar
2	Bikaner	2	Bhiwani City, Banwali
3	Jaipur	3	Goriyan, Chota gudha, Khatipura
	Jodhpur	16	Umed, Sathin Road, Pipar Road, Jetha chandan , Pokran ,
4	Journal	10	Ashapura Gomat , Marwar Mundwa, Rohat , Kairla, Bomadra, Benar, Jajiwal, Asarnada, Kherisalwa, Rai ka bag, Jodhpur Cantt
	Total	22	
9.5.1(e)	IPS Syste	m	
1	Ajmer	1	Zawar
2	Bikaner	2	Bhiwani City, Banwali
3	Jaipur	3	Goriyan, Chota gudha, Khatipura
4	Jodhpur	16	Umed, Sathin Road, Pipar Road, Jetha chandan, Pokran, Ashapura Gomat, Marwar Mundwa, Rohat, Kairla, Bomadra, Benar, Jajiwal, Asarnada, Kherisalwa, Rai ka bag, Jodhpur Cantt
	Total	22	
9.5.1(f)	BPAC		<u> </u>
1	Ajmer	1	Zawar
2	Bikaner	1	
			Bhiwani City, Banwali
3	Jaipur	2	Goriyan, Chota gudha, Khatipura
4	Jodhpur	14	Umed, Sathin Road, Pipar Road, Jetha chandan, Pokran, Ashapura Gomat, Marwar Mundwa, Rohat, Kairla,
			Bomadra, Benar, Jajiwal, Asarnada, Kherisalwa,
	Total	18	•
			•
9.5.2	Yard Rem		•
1	Yard Rem Ajmer		•
1 2	Yard Rem		•
1	Yard Rem Ajmer		•
1 2	Yard Rem Ajmer Bikaner Jaipur	odelling	Bomadra, Benar, Jajiwal, Asarnada, Kherisalwa,
1 2 3	Yard Rem Ajmer Bikaner	odelling	Bomadra, Benar, Jajiwal, Asarnada, Kherisalwa,

Status of Track Circuiting:

S. No.	S. No. Division Total No. of Name of Sta		Name of Station / Section
	Station /		
0.5.0()		Section	
9.5.3(a)	FM – FM		
1	Ajmer	90	MDJN-PNU-44, AII-COR-UDZ-32, NDT, BI, UDZ-HMT-12
			BKN-RTGH-SDLP-19, RE-SDLP-HSR-18, RE-HSR-15, HSR-
2	Bikaner	132	BTI-11, BKN-SOG-BTI-29, KLYT-PLC-8, SRPR-SGNR-7,
_			SOG-SRPR-APH-6, BNW-ROK-4, HMH-SGNR-3, HMO-SURP-
			12
			RE-BKI-JP-MD-41,JP-SWM-10,RE-RGS-FL-25, SIKR-LHU-7,
3	Jaipur	99	Sikar, Laxmangarh Sikar, Ramgarh Shekhawati, Bisau, Churu,
			Palsana, Goriyan, Chota gudha JP-RGS-7
4	Jodhpur	120	FL-JU-MJ-36, LN-MBF-20, SMR-BLDI-22, DNA-RTGH-7, RKB-
		441	JSM-22, MTD-BKN-12, PLCC,
0 E 2/b)	Total		
9.5.3(b)	FM - BSL (MD IN DNILL 44 AU COD LIDZ 22 NDT DL LIDZ LIMT 42
<u> </u>	Ajmer	90	MDJN-PNU-44, AII-COR-UDZ-32, NDT, BI, UDZ-HMT-12
			BKN-RTGH-SDLP-19, RE-SDLP-HSR-18, RE-HSR-15, HSR-
2	Bikaner	132	BTI-11, BKN-SOG-BTI-29, KLYT-PLC-8, SRPR-SGNR-7, SOG-SRPR-APH-6, BNW-ROK-4, HMH-SGNR-3, HMO-SURP-
			12
			RE-BKI-JP-MD-41,JP-SWM-10,RE-RGS-FL-25, SIKR-LHU-7,
3	Jaipur	99	Sikar, Laxmangarh Sikar, Ramgarh Shekhawati, Bisau, Churu,
3		99	Palsana, Goriyan, Chota gudha JP-RGS-7
			FL-JU-MJ-36, LN-MBF-20, SMR-BLDI-22, DNA-RTGH-7, RKB-
4	Jodhpur	120	JSM-22, MTD-BKN-12, PLCC,
	Total	441	
9.5.3(c)	FM - BSL		
1	Ajmer	90	MDJN-PNU-44, AII-COR-UDZ-32, NDT, BI, UDZ-HMT-12
	1,1,1,1,1		BKN-RTGH-SDLP-19, RE-SDLP-HSR-15, RE-HSR-15, HSR-
	Bikaner	400	BTI-11, BKN-SOG-BTI-29, KLYT-PLC-8, SRPR-SGNR-7,
2		r 129	SOG-SRPR-APH-6, BNW-ROK-4, HMH-SGNR-3, HMO-SURP-
			12
			RE-BKI-JP-MD-41,JP-SWM-10,RE-RGS-FL-25, SIKR-LHU-7,
3	Jaipur	99	Sikar,Laxmangarh Sikar, Ramgarh Shekhawati, Bisau, Churu,
			Palsana, Goriyan, Chota gudha JP-RGS-7
4	lodhour	120	FL-JU-MJ-36, LN-MBF-20, SMR-BLDI-22, DNA-RTGH-7, RKB-
4	Jodhpur 120		JSM-22, MTD-BKN-12, PLCC,
	Total	438	
9.5.3(d)	Home – FN	/I (Straight)	
1	Ajmer	90	MDJN-PNU-44, AII-COR-UDZ-32, NDT, BI, UDZ-HMT-12
-	7 311101	30	BKN-RTGH-SDLP-19, RE-SDLP-HSR-18, RE-HSR-15, HSR-
			BTI-11, BKN-SOG-BTI-29, KLYT-PLC-8, SRPR-SGNR-7,
2	Bikaner	132	SOG-SRPR-APH-6, BNW-ROK-4, HMH-SGNR-3, HMO-SURP-
			12
			RE-BKI-JP-MD-41,JP-SWM-10,RE-RGS-FL-25, SIKR-LHU-7,
3	Jaipur	99	Sikar, Laxmangarh Sikar, Ramgarh Shekhawati, Bisau, Churu,
			Palsana, Goriyan, Chota gudha JP-RGS-7
, , , , , , , , , , , , , , , , , , , ,			FL-JU-MJ-36, LN-MBF-20, SMR-BLDI-22, DNA-RTGH-7, RKB-
		400	1
4	Jodhpur	120	JSM-22, MTD-BKN-12, PLCC,
4	Jodhpur Total	120 441	
9.5.3(e)	Total		
	Total	441	

			BTI-11, BKN-SOG-BTI-29, KLYT-PLC-8, SRPR-SGNR-7, SOG-SRPR-APH-6, BNW-ROK-4, HMH-SGNR-3, HMO-SURP-12
3	3 Jaipur 99		RE-BKI-JP-MD-41,JP-SWM-10,RE-RGS-FL-25, SIKR-LHU-7, Sikar,Laxmangarh Sikar, Ramgarh Shekhawati, Bisau, Churu, Palsana, Goriyan, Chota gudha JP-RGS-7
4	Jodhpur	120	FL-JU-MJ-36, LN-MBF-20, SMR-BLDI-22, DNA-RTGH-7, RKB-JSM-22, MTD-BKN-12, PLCC,
	Total	438	
9.5.3(f)	Loop Line		
1	Ajmer	90	MDJN-PNU-44, AII-COR-UDZ-32, NDT, BI, UDZ-HMT-12
2	Bikaner	129	BKN-RTGH-SDLP-19, RE-SDLP-HSR-15, RE-HSR-15, HSR-BTI-11, BKN-SOG-BTI-29, KLYT-PLC-8, SRPR-SGNR-7, SOG-SRPR-APH-6, BNW-ROK-4, HMH-SGNR-3, HMO-SURP-12
3	Jaipur	99	RE-BKI-JP-MD-41,JP-SWM-10,RE-RGS-FL-25, SIKR-LHU-7, Sikar,Laxmangarh Sikar, Ramgarh Shekhawati, Bisau, Churu, Palsana, Goriyan, Chota gudha JP-RGS-7
4	Jodhpur	120	FL-JU-MJ-36, LN-MBF-20, SMR-BLDI-22, DNA-RTGH-7, RKB-JSM-22, MTD-BKN-12, PLCC,
	Total	438	
9.5.4	Status of Ir	nterlocking of	LC Gates
	Div	Total	Achievement during the year
1	Ajmer	53	1 JYM-ZW, 36 BAR-HP =2 Nos
2	Bikaner	178	16 BNW-ROK, 40, 69A, 41,37, 31, 14, 63A, 76, 30A, 90, 10, 4, 49, 50, 108, 102, 103, 59 =19 Nos
3	Jaipur	149	65 in RE-AWR, 241in SIKR-LHU, 303 at SRGH, 212 GTJT- KWP,17 JP-SWM, 244 188, 190, 194, 79, 213, 4, 42 =13 Nos
4	Jodhpur	175	108AT JCH, C1, 141 at PPR, 13, 88B, 88C, 66, 13, 14, 88A at AQG, 251, 12, 80, 88, 96,116 =16 Nos
	Total	555	
9.5.5		ate Telephone	es
1	Ajmer	89	
2	Bikaner	294	
3	Jaipur	218	
4	Jodhpur	338	
	Total	939	

b. Summary of signaling works completed during the year 2022-23 with corresponding figures for the year 2021-22

i. Signalling Works:

S.	Type of Work		No. of works completed during the year		
No.		2021-22	2022-23		
1	Raising of standard of interlocking (Stns)	12	04		
2	Provision of Tokenless Block Instruments- B/sec	-12	-9		
3	Elimination of Token Instruments -B/sec	03	06		
4	Provision of Double line lock and Block Instruments-B/sec	12	06		

5	Provision of Track Circuiting / Axle Counter in Block section for track clearance (no. of sections) directional working		
(A)	Double line with track circuiting / Axle counter	12	06
(B)	Single line with track circuiting / Axle counter	92	42
		Locations	Locations
6	Provision of Block hut	-	-
7	Provision of track circuiting		
(i)	FM to FM	08	04
(ii)	FM to BSL (Straight)	13	07
(iii)	FM to BSL (Turn out)	16	08
(iv)	Home to FM (Straight)	13	07
(v)	Home to FM (Turn out)	16	08
(vi)	Loop line	16	08

ii. Signalling Works: Position of the line capacity works

S.	Type of Work		No. of works completed during the year		
No.		2021-22	2022-23		
1	Provision of New X-ing stations including block hut	08	04		
2	Construction of new lines (length / number of stations opened)	-	-		
3	Conversion of Single to Double line	12	06		
4	Remodeling of yard	02	01		
5	Provision of additional loop	02	02		
6	Provision of power signaling	30	22		
(A)	Panel interlocking/Electronic Interlocking	30	22		
(B)	Route Relay interlocking	0	0		

TELECOM

a. Telecom Achievement for the year 2022-23

SN.	Assets	Unit	As on 31.03.2022	Added during 2022-23	As on 31.03.2023	Remarks
1	Telephone Exchange	es				
a)	Main Exchanges					
i)	Electronic	Nos.	40	0	40	
		Lines	13986	0	13986	
b)	Intercom Exchanges					
i)	Electronic	Nos.	11		11	
		Lines	802		802	
2	Telegraph/ Teleprin					
3	Microwave Links (7	NIL				
4	UHF Links:-		NIL			

5	Overhead Alignment					
i)	Rly. Owned	Rkm	0	0	0	
ii)	BSNL Rented	Rkm	0	0	0	Surrendered.
6	Telecommunication	Cables				
a)	Rly. Owned	Unit				
i)	OFC only	Rkm	105	0	105	
ii)	OFC + 4/6 Quad cable	Rkm	5278	38	5316	
iii)	4/6 Quad cable only	Rkm	47	50	97	
iv)	RE Quad cable	Rkm	0		0	
b)	BSNL Rented					
i)	RE Quad cable	Rkm	0		0	
7	18 GHz Links	Rkm	0		0	
8	Train Control System	ıs				
a)	Total Controlled Sections	Nos.	19		19	
b)	Controlled Sections					
	fitted with:					
i)	DTMF Equipments	Nos.	18		18	
ii)	Solid State	Nos.	1		1	
	Equipment	1400.	•		•	
iii)	Other type of way station Equipment	Nos.	0		0	
c)	Total controlled stations	Stns	439		439	
d)	Controlled stations fitted with:					
i)	DTMF Equipments	Stns.	430		430	
ii)	Solid State Equipment	Stns.	9		9	
iii)	Other type of way station Equipment	Stns.	0		0	
e)	Total Non-controlled Sections	Nos.	3	0	3	PPR- Bilara, MTD-MEC & MKN-PBC
f)	Total Non-controlled Stations	Stns.	3	0	3	Bilara, Merta City, Parbatsar
9	Passenger Amenities					
a)	Stations fitted with:	Unit				
i)	Conventional Public Address System	Stns.	219	44	263	
ii)	Auto Announcement System	Stns.	93	0	93	
iii)	Coach Guidance System	Stns.	47	4	51	
iv)	Electronic Train Display Board	Stns.	50	2	52	Phulera, Ladnu
v)	NTES information display system	Stns.	50	0	50	
vi)	High speed Wi-Fi	Stns.	419	0	419	
vii)	Closed circuit TV	Stns.	32	2	34	
10	Mobile Train Radio	Rkm	0		0	
		1				1

	Communication					
11	VHF communication	provided for	or		<u>.</u>	
a)	Driver – Guard Communication					
i)	5 watt VHF sets	Nos.	2635	90	7 3542	
ii)	25 watt VHF sets	Nos.	526	-1	525	
b)	Other applications					
i)	5 watt VHF sets	Nos.	2940	-415	2075	
ii)	25 watt VHF sets	Nos.	222		222	
12	Satellite Telephone	l_		1	1	Annexure – A
		Nos.	10		10	
13	Railnet Connectivity					
i)	LAN connections	Nos.	3038	55	3093	
ii)	DSLAM connections	Nos.	1631	0	1631	
	Other Achievements	Unit				
A.	PRS	Locations	48	0	48	
B.	UTS cum PRS	Locations	275	0	275	
C.	UTS	Locations	310	0	310	
D.	CMS	Locations	27	0	27	
E.	TMS	Locations	51	0	51	
F.	ICMS	Locations	22	0	22	
G.	V-SAT for FOIS	Locations	5	0	5	
н.	Saving due to transfer of Circuits from BSNL to Rly. Media	Lakhs of Rs.	472.38	40.45	512.83	

Annexure – A

9.7.12 Telephone numbers for Disaster Management

Div /	Accident Information	ISD Phone	-		Emergency Control Office phone No.	
Zonal Hq.	Telephone No.	No.	Location	Number	Rly	BSNL
Ajmer	0145-1072	0145-	ART- Abu Road	8991112827	096-	0145-2421048
Ajillei	0143-1072	2421048	Test Room	8991112828	44610	0145-2428652
Bikaner	0454 4070	0151-	ART- Lalgarh	8991112829	097- 44608,	0151 2200120
Dikaner	0151-1072	2200120	Test Room	8991112830	44612, 44613	0151-2200120
Jaipur	0141-1072	0141-	ART- Jaipur	8991112833	095- 44610	0141-2202369
Jaipui	0141-1072	2202369	Test Room	8991112834		0141-2200878

	Jodhpur	0291-1072	0291- 2431453	ART- Jodhpur	8991112831	098- 44610	0291-2431453
	Journpur	0291-1072		Test Room	8991112832		
			0141-	HQ	8991112825	095-	0141-2725805
"	NWR/HQ	2725805	Exchange	8991112826	25680, 25681	0141-2725806	

Chapter-10

STORES DEPARTMENT

- **9.1.1** Materials Management Department is responsible for ensuring timely availability of right quality of materials required for operation maintenance and POH/IOH activities of rolling stock apart from materials required for the construction organization. There are three major stores depots attached to workshops at Ajmer, Jodhpur & Bikaner and three Diesel depots i.e. Ajmer, ABU Road, BGKT-Jodhpur and also Three carriage & wagon depot i.e. WSD/AII, CSD/AII,WSD/FL Apart from these there are four divisional depots at JP,JU,AII & BKN division. General Stores depot at Ajmer & Jodhpur caters to the material needs of workshops & divisions. Materials Management Department also caters the need of Stationery, Tickets, Uniform & general purpose items required for day to day use.
- **9.1.2** Zonal Materials Management Department of NWR is located at Jaipur, and headed by PCMM and assisted by 4 CMMs, 6 Dy.CMMs (05 posted at HQ & 01 posted at CH/JP) and 02 SS and 04 JS officers. Presently, there are 88 class III and 15 class IV staff posted in the HQ office.
- **9.1.3** The field organization comprises of three district stores depots headed by Dy.CMMs i.e. Ajmer, Jodhpur & SMM at BKN. Ajmer district has eight depots (GS, C&W, LSD, DSL, DL-ABR, WSD/FL, DSD/AII & Divisional depot at JP) Jodhpur district has three depots (JU, BGKT and Divisional depot JU) & BKN district has two depots (BKN depot & Divisional depot BKN.)
- **9.1.4** The divisional stores are headed by Sr.DMMs and assisted by ADMMs and They have mainly been entrusted with the full responsibility of meeting with NS demands of divisional indenters up to Rs. 10 Cr, collection & distribution of Imprest items from stores depots to Imprest holders on the division, supply of uniform & stationery of their division. They have also been given powers for purchase of stock items of value Rs. 50 lakhs in emergencies. Sr. Divisional Material Managers are also responsible for identification, mobilization, sale of scrap & timely delivery of divisional scrap to purchasers.

9.2 Major achievements during the year:

- Purchase activities are being monitored on daily basis as a result of that field unit has complied 63285 demands i.e. 97.67% of total 64790 demands received during 2022-23 which has resulted in improved availability of material.
- The scrap worth Rs. 267.75 Crs. was sold during the year 2022-23. Surpassing the target of Rs. 192 Crs. 100% auctions are being done through e-auction only.
- Inventory Turnover Ratio (without fuel) of 28.75% was achieved in the year 2022-2023 against the target of 46%.

- NWR has successfully implemented E-procurement system (IREPS) & dispensed with all manual tendering. E-tendering has got its various inherent advantage of reduced tendering time & increases transparency, equity & fairness, customer friendliness.
- NWR has successful implemented 100% User depot Module (UDM) and also working smoothly of material receipt and distribution on line over all consignees in NWR.

Implementation of iMMS:-

To achieve paperless working, NWR has migrated from MMIS to iMMS from 1st December 2016. All modules of iMMS, which includes HQ Module, Depot Module, LP Module, Bill Passing Module have been made operational from 1st December 2016. From all POs are being vetted through online & digitally signed & transmitted to vendors through e-mail in paperless mode.

9.3 WEBSITE & IT APPLICATIONS:-

Following documents / information in English & Hindi has been uploaded on website www.nwr.indianrailways.gov.in for wide publicity, transparency and easy accessibility to vendors:-

Sr. No.	Subject	
1.	Stores Organization Chart and duties	
2.	Tenders	
3.	E-Procurement	
4.	Auction program	
5.	Auction catalogue	
6.	IRS conditions of contract	
7.	Instruction for tenderers	
8.	SOR	
9.	Schedule of Powers	
10.	Bill Form	
11.	Vendors with Stores Dept.	
12.	Vendors registration Form.	
13.	Registration policy	
14.	List of safety items	
15.	Arbitration cases	

9.4 Purchase:

9.4.1 Value of Purchase during the year 2022-23 is:- (Value in Cr. Of RS.)

Purchase of Fuel	Purchase other than fuel	Total
3782.51	658.07	4440.58

9.4.2 Statement of tender issued:-

Stock	Non-Stock	Total
3491	509	4000

9.4.3 Statement of purchase order placed:-

Stock	Non-Stock	Total
3501	509	4010

9.4.4 Availability of safety & vital items:-

Items	No. of items stocked	Stock available in No. of items	Percentage Availability
Safety	347	339	97.69%
Vital	282	277	98.23%

9.5 Performance of field units:

9.5.1 Group-wise issue of stock items:

Sr.No.	Group	Issues (in lac. of Rs.)
1.	10-29 (Diesel & Elec loco)	3065.28
2.	30-39 (C&W)	19115.40
3.	40-49(Electric)	4422.87
4.	50-59 (S&T)	378.39
5.	60-69 (M&P)	68.06
6.	70-78 (Gen.)	2485.43
7.	79 (Uniform)	2050.58
8.	80-89 (POL)	4256.33
9.	90-93 (Steel)	894.24
10.	98 (Scrap)	3812.95
	Total	40549.53

9.5.2 Inventory Status:-

Details of Receipts, Issues and Closing balance are given below TOR %

(Figures in Crores of Rs.)

					-	
Year	Opening	Cumulative	Cumulative	Closing Balance as on 31 st Mar.	TOR %	
	Balance as on 1 st April- 2022	Receipt up to Mar.2023	up to Mar.2023	2023	Rly.Bd. Targets	Achieved

2022-23	85.61	436.44	405.50	116.56	46%	28.75%
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9.5.3 Cost per unit of receipt & issues

Yearly expenditure on	Value of stores in crore of	Cost of transaction per
staff in Crore of Rs.	Rs. (Receipt +Issues)	Rs.100/- of stores
34.42	841.94	4.09

9.5.4 Cost per unit Purchase at HQ

Yearly expenditure on	Value of stores Purchase in	Procurement Cost per Rs.
HQ staff in Crore of Rs.		100/- of stores
15.73	4440.58	0.35

9.5.5 Compliance of demands by field units:

Demands	Fully Complied	Partly complied	Percentage compliance
64790	63285	1505	97.67%

9.5.6 Stock verification of Stores Depots:

(a) Physical verification:

No. of items verified	% verified without discrepancy	Less than 1% discrepancy	More than 1% discrepancy
5834	99.89%	0.11%	0

(b) Loss and gain as a result of accounts and stock verification figures in lacks of Rs.

Loss	Gain	Net Loss	Net Gain
1.32	2.16	0	0.84

(c) Theft and loss

S. No.	Item	No. of class	Value	
1	Nil	Nil	Nil	

9.5.7 Over-stock & Surplus:

(a) Surplus Stock

S No.	Item	Value (Lac of Rs.)			
1	Value at the commencement of the year.	149.50			
2	Value at the end of the year.	313.90			

(b) Over Stock

S.No.	Item	Value (Lac of Rs.)		
1	Value at the commencement of the year.	1325.60		
2	Value at the end of the year.	1038.90		

(c) Inactive items:

S.No.	Item	Value (Lac of Rs.)
1	Value at the commencement of the year.	373.90
2	Value of items at the end of the year.	268.40

9.6 Scrap disposal:

9.6.1 Disposal of scrap: (value in Cr. of Rs.)

Year	Target	Disposal
2022-23	192	267.75

9.6.2 Category-wise disposal of scrap:

(a) Ferrous (M/T)

Sr.	Item	ОВ	Arising	Total	Dispos	СВ	Value of Scrap
No.					al		disposed
		(MT)	(MT)	(MT)		(MT)	-
			, ,	,	(MT)		

							(Rs. In Cr.)
1	Rails	29	28205	28234	27230	1004	122.32
2	Other P Way	0	5491	5491	5263	228	22.85
3	Others	270	15808	16078	15911	167	64.92

(b) Condemned rolling stock (FWUs):

Sr. No.	Item	ОВ	Arising	Total	Disposal	СВ	Value of disposal
		(No.)	(No.)	(No.)	(No.)	(No.)	(Rs. in Cr.)
1	Wagon	0	160	160	160	0	4.35
2	Coaches	10	151	161	160	1	9.79
3	Locos	0	03	03	01	2	0.70
4	Others(in MT)	187	2895	3082	2928	154	25.62

(c) Non-Ferrous (M/T)

S.No.	Item	ОВ	Arising	Total	Disposal	СВ	Value of scrap disposed
							(Rs. in Cr.)
1	N/F	21	1314	1335	1295	40	17.05

Note:- Direct sale to PRC sleeper of Rs. 0.15 Cr.

- **9.1.2** Materials Management Department is responsible for ensuring timely availability of right quality of materials required for operation maintenance and POH/IOH activities of rolling stock apart from materials required for the construction organization. There are three major stores depots attached to workshops at Ajmer, Jodhpur & Bikaner and three Diesel depots i.e. Ajmer, ABU Road, BGKT-Jodhpur . Apart from these there are four divisional depots at JP,JU,AII & BKN division. General Stores depot at Ajmer & Jodhpur caters to the material needs of workshops & divisions. Materials Management Department also caters the need of Stationery, Tickets, Uniform & general purpose items required for day to day use.
- **9.1.2** Zonal Materials Management Department of NWR is located at Jaipur, and headed by PCMM and assisted by 4 CMMs, 5 Dy.CMMs and 04 SS and 05 JS officers. Presently, there are 85 class III and 15 class IV staff posted in the HQ office.
- **9.1.3** The field organization comprises of three district stores depots headed by Dy.CMMs i.e. Ajmer, Jodhpur & SMM at BKN. Ajmer district has seven depots (GS, C&W, LSD, DSL, DL-ABR

,DSD/AII & Divisional depot at JP) Jodhpur district has three depots (JU, BGKT and Divisional depot JU) & BKN district has two depots (BKN depot & Divisional depot BKN.)

9.1.4 The divisional stores are headed by Sr.DMMs and assisted by ADMMs and They have mainly been entrusted with the full responsibility of meeting with NS demands of divisional indenters up to Rs. 10 Cr, collection & distribution of Imprest items from stores depots to Imprest holders on the division, supply of uniform & stationery of their division. They have also been given powers for purchase of stock items of value Rs. 50 lakhs in emergencies. Sr. Divisional Material Managers are also responsible for identification, mobilization, sale of scrap & timely delivery of divisional scrap to purchasers.

9.2 Major achievements during the year:

- Purchase activities are being monitored on daily basis as a result of that field unit has complied 66219 demands i.e. 98.91% of total 66947 demands received during 2021-22 which has resulted in improved availability of material.
- The scrap worth Rs. 242.93 Crs. was sold during the year 2021-22. surpassing the target of Rs. 230 Crs. 100% auctions are being done through e-auction only.
- Inventory Turnover Ratio (without fuel) of 26.07% was achieved in the year 2021-2022 against the target of 43%.
- NWR has successfully implemented E-procurement system (IREPS) & dispensed with all manual tendering. E-tendering has got its various inherent advantage of reduced tendering time & increases transparency, equity & fairness, customer friendliness.

Implementation of iMMS:-

To achieve paperless working, NWR has migrated from MMIS to iMMS from 1st December 2016. All modules of iMMS, which includes HQ Module, Depot Module, LP Module, Bill Passing Module have been made operational from 1st December 2016. From all POs are being vetted through online & digitally signed & transmitted to vendors through e-mail in paperless mode.

9.3 WEBSITE & IT APPLICATIONS:-

Following documents / information in English & Hindi has been uploaded on website www.nwr.indianrailways.gov.in for wide publicity, transparency and easy accessibility to vendors:-

Sr. No.	Subject
16.	Stores Organization Chart and duties
17.	Tenders
18.	E-Procurement

19.	Auction program
20.	Auction catalogue
21.	IRS conditions of contract
22.	Instruction for tenderers
23.	SOR
24.	Schedule of Powers
25.	Bill Form
26.	Vendors with Stores Dept.
27.	Vendors registration Form.
28.	Registration policy
29.	List of safety items
30.	Arbitration cases

9.4 Purchase:

9.4.1 Value of Purchase during the year 2021-22 is:- (Value in Cr. Of RS.)

Purchase of Fuel	Purchase other than fuel	Total
3906.31	376.39	4282.70

9.4.2 Statement of tender issued:-

Stock	Non-Stock	Total
3123	526	3649

9.4.3 Statement of purchase order placed:-

Stock	Non-Stock	Total
3590	526	4116

9.4.4 Availability of safety & vital items:-

Items	No. of items stocked	Stock available in No. of items	Percentage Availability
Safety	351	347	98.86
Vital	258	248	96.13

9.5 Performance of field units:

9.5.1 Group-wise issue of stock items:

Sr.No.	Group	Issues (in lac. of Rs.)
1.	10-29 (Diesel & Elec loco)	3526.04
2.	30-39 (C&W)	12953.46
3.	40-49(Electric)	4533.89
4.	50-59 (S&T)	715.25
5.	60-69 (M&P)	38.49
6.	70-78 (Gen.)	1860.73
7.	79 (Uniform)	548.82
8.	80-89 (POL)	3224.23
9.	90-93 (Steel)	798.18
10.	98 (Scrap)	4625.39
	Total	32834.48

9.5.2 Inventory Status:-

Details of Receipts, Issues and Closing balance are given below TOR %

(Figures in Crores of Rs.)

Year	Opening	Cumulative	Cumulative	Closing Balance as	TOR %	
	Balance as on 1 st April-	Receipt up to Mar.2022	issues up to Mar.2022	Balance as on 31 st	Rly.Bd. Targets	Achieved
	2021			Mar. 2022		
2021-22	92.54	321.42	328.34	85.61	43	26.07

9.5.3 Cost per unit of receipt & issues

Yearly expenditure on	Value of stores in crore of	Cost of transaction
staff in Crore of Rs.	Rs. (Receipt +Issues)	per Rs.100/- of stores
48.038	579.05	8.35

9.5.4 Cost per unit Purchase at HQ

Yearly expenditure on	Value of stores Purchase in	Procurement Cost	
HQ staff in Crore of Rs.	crore of Rs. (with fuel)	per Rs. 100/- of stores	
14.55	4282.70	0.33	

9.5.5 Compliance of demands by field units:

Demands	Fully Complied	Partly complied	Percentage compliance
66947	66219	728	98.91

9.5.6 Stock verification of Stores Depots:

(a) Physical verification:

No. of items verified			More than 1% discrepancy
5796	99.79	0.20	0.20

(b) Loss and gain as a result of accounts and stock verification figures in lacks of

Loss	Gain	Net Loss	Net Gain
38.55	1.26	37.29	0

Rs.

(c) Theft and loss

S. No.	Item	No. of class	Value
1	Nil	Nil	Nil

9.5.7 Over-stock & Surplus:

(a) Surplus Stock

S No.	Item	Value (Lac of Rs.)
1	Value at the commencement of the year.	27.70
2	Value at the end of the year.	149.50

(b) Over Stock

S.No.	Item	Value (Lac of Rs.)			
1	Value at the commencement of the year.	1237.50			
2	Value at the end of the year.	1325.60			

(c) Inactive items:

S.No.	Item	Value (Lac of Rs.)
1	Value at the commencement of the year.	175.60
2	Value of items at the end of the year.	373.90

9.6 Scrap disposal:

9.6.1 Disposal of scrap: (value in Cr. of Rs.)

Year	Target	Disposal
2020-21	230	242.93

9.6.2 Category-wise disposal of scrap:

(a) Ferrous (M/T)

Sr. No.	Item	OB Arising (MT)						Arising Total Disposal CB (MT) (MT) (MT) (MT)			Value of Scrap disposed
							(Rs. In Cr.)				
1	Rails	1	29437	29438	29409	29					
2	Other P Way	229	3250	3479	3479	0					
3	Others	91	17905	17996	17726	270					

(b) Condemned rolling stock (FWUs):

Sr. No.	Item	ОВ	Arising	Total	Disposal	СВ	Value of disposal
		(No.)	(No.)	(No.)	(No.)	(No.)	
							(Rs. in Cr.)
1	Wagon	38	117	155	155	0	3.97
2	Coaches	58	372	430	420	10	14.89
3	Locos	0	1	1	1	0	0.71
4	Others(in MT)	10	2031	2041	1854	187	12.56

(c) Non-Ferrous (M/T)

S.No.	Item	ОВ	Arising	Total	Disposal	СВ	Value of scrap disposed (Rs. in Cr.)
1	N/F	19	1997	2016	1995	21	23.62

Note:- Direct sale to PRC sleeper of Rs. 1.52 Cr.

Chapter-11

Medical Department

Introduction- The Central Hospital, NWR, Jaipur renders comprehensive health care including preventive, promotive and curative services to 12219 railway employees and 12330 RELHS members of Retired Railway Employees Liberalized Health Scheme and a substantial number of dependents of the above two groups. Besides this also the patients referred from other zones and Divisions. Total 150 hospital bed strength in the Central Hospital, JP.

The Central Hospital, Jaipur

The Central Hospital, Jaipur was started by up gradation of existing divisional hospital, Jaipur in 2005. Gradual modernization of the central hospital is being done. After up gradation, there is phenomenal expansion in the facilities and services provided to the railway beneficiaries. High quality health care services are being provided by regular IRHS doctors, 45 Super specialty Private Empanelled Hospitals, 09 Private Empanelled Laboratories and 12 Honorary Visiting Specialists in the fields of Cardiology, Orthopedics, Nephrology, Neurology, Pulmonary Medicine, Radiology, Gastroenterology, Dentist, Dermatology, Pathology, ENT and Paediatrics and also by calling specialists on case to case basis. Various major and special major surgeries are being performed in Central Hospital like MIPH, PCNL, Phaco-surgeries, Radical Neck Dissection, Onco surgeries like Commando operation, Ortho surgeries, ORIF, Plating TKR, THR, Arthroscopy and Laparoscopic surgeries like Lap. Cholecystectomy, Lap. Oophorectomy, Colonoscopies, Gastroscopies, Bronchoscopes etc. New services have been introduced like Haemodialysis, Arthroscopy, NCV Studies, PFT, CTMT, EEG & Holter Monitoring, laparoscopic Cholecystectomy, USG, Whole Body Color Doppler, Automated Perimetery, Cystoscopy and Histopathology. Many sophisticated equipments have been procured in Central Hospital, Jaipur. Infrastructures for patient's care & comfort items have been commissioned in Central Hospital.

Central Hospital Jaipur has been awarded Green Building Health Care Facility Platinum rated Certificate.

The following new technologies introduced and innovations have been done in CH/JP during 2022-23. Implementation of HMIS Software in CH/JP.

Super Specialty Urology Services

Haemodialysis.

Senior Citizen OPD and AC Waiting Room.

Empanelled 45 Private Multi-Speciality Hospitals.

Empanelled 09 Private Labs / Diagnostic Centres.

Installation of High Speed Wi-Fi.

Installation of CCTV Camera for security.

Hospital Waste Management & Disposal.

Solar Plant 50 Kw.

Sewage Treatment Plant(STP).

Water Harvesting.

Fire Fighting.

E-Procurement.

Tele-medicine services restarted in CH/JP with DH/AII & HU/FL.

Security of Hospital – Wi-Fi and CCTV Camera installed in CH/JP.

Computerised OPD Registration System and Token System in OPD, Lab and Dispensary.

CH/NWR/JP entered MoU with Pink City Nursing College Jaipur for imparting Clinical Training to Nursing Students as per the Rly Bd guidelines.

DNB post-graduation in General Medicine and Obst & Gynae available.

List of the empanelled hospitals as per new Common MoU is displayed at reception for awareness of Railway Beneficiaries so that they can decide their choice of referral.

"Special Women Cancer Awareness Camp" on 20.02.2023 at Railway Officers Club, Jagatpura, Jaipur for members of NWR-WWO & Spouses of Officers.

Mega Wellness Assurance Health Check-up done and employee examined on 24.02.2023 & 25.03.2023 Total 1630 (100% of employee (1630) Gazetted and Nongazetted employees health check-up was done.

'Women Health Awareness Session' on the occasion of "International Women Day" on 16.03.2023 at ROC, Jagatpura was done

The divisional Hospital Ajmer:-

The Ajmer Division of the North Western Railway renders comprehensive healthcare services to about 108992 Railway beneficiaries including 14892 serving employees & about 24517 Retired employees under the RELH Scheme. These services are provided through one Divisional Hospital at Ajmer, two Sub Divisional Hospitals at Abu Road and Rana Pratap Nagar, Udaipur and 02 First Aid posts at Ajmer Loco & Carriage workshops, 08 Health Units & 04 Lockup Dispensaries at various places in the Division. The Divisional Hospital at Ajmer, 166 bedded, is one of the oldest Railway Hospitals in India, established in the year 1890. It also run large medical and surgical ward, male and female separately and 8 bedded ICU, modern Labor Room and Children ward also. Treating almost 7389 indoor patient in above period.

Earlier it was famous for Advanced Orthopedic Surgeries. Again Advanced Orthopedic Surgeries done in DRH Ajmer. During 2022-23 Orthopedic Surgeries Like THR, Total Knee Replacement, ACL Reconstruction-, Rotator Cuff Repair -, Bone Marrow Implant , PRP Therapy, Later Jet Procedure, Volar Distal Radius Plating, Autologus Osteochandral Transplant , Bipolar Prosthesis with spacer G Implantation and Arthroscopic BANKART Repair done under Divisional Hospital at Ajmer. The Divisional Hospital at Ajmer is the only Hospital in the North Western Zonal Railway where Endoscopic surgeries like TURP, Renal, Bladder & Ureteric Stone removal, PCNL, Ureteric Stenting, TKR and Laproscopic surgeries. Gynae surgeries like LSCS, Total Abdominal Hystrectomy. Veginal Hystrectomy, Laprotomy etc. are being done on routine basis. Ajmer Division is under the administrative control of DRM and headed by the Chief Medical Superintendent. Road Mobile Medical Van is launched on 21-03-2017 covering Marwar Jn to Charbhuja , Marwar Jn to Rani and Marwar Jn to Haripur Saction withdrawn due to Covid pendemic

Jaipur Division:-

The Medical Department of Jaipur Division renders comprehensive health services to a sanctioned strength of 10589 employees & their families including staff of Construction Department & 6372 members of RELHS with their dependent family members also avail medical facilities in the Railway Hospitals & Health Units Jaipur Division is headed by Chief Medical Superintendent , Divisional Hospital at Jaipur has been upgraded to Central Hospital , Jaipur and is headed by MD/CH/JP has been providing medical services at Jaipur. There are two sub divisional Hospitals Bandikui & Rewari and 06 Health units, Namely, Alwar, Sikar, Ringus, phulera, HQ. & GTJT Further there are there Scale- I ARMEs available over the Division ie. ARME Scale- I (BG) at Jaipur, SPARMV at Rewari, and ARME Scale- II at RGS & Sikar.

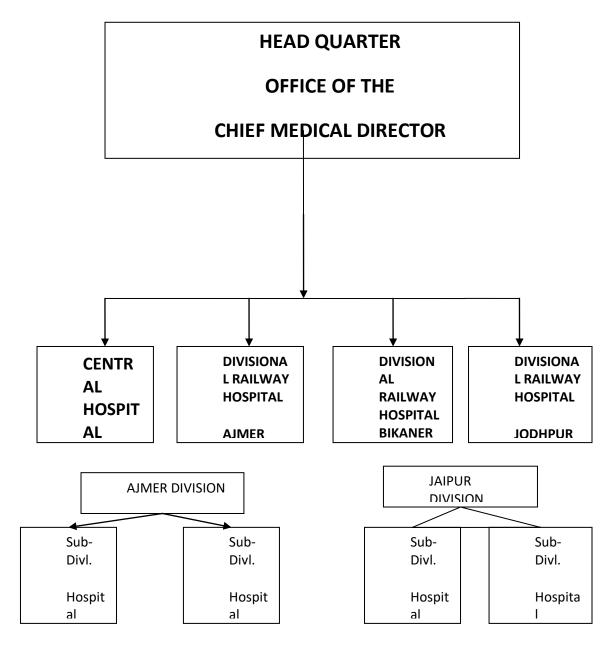
Jodhpur Division:-

The Medical Department of North Western Railway renders comprehensive healthcare services to a sanctioned strength of 9640 employees & their families including casual labour & staff of Construction Department. The 9347 members of Retired Railway Employees Liberalized Health Scheme also avail medical facilities in the Railway Hospitals & Health Units.

Total railway beneficiaries are approx. 57254 in Jodhpur division

Important achievements of Medical Deptt.

No. of Indoor patients admitted-25558, No. OPD Patients attended -1241385, No. of Special Major Operations -113 No. of Major Surgeries -1392, Minor Surgeries-3241, No. of CT Scans-2358 & MRIs - 2945, No. of Sterilizations 62, No. of IUD insertions - 60, Immunizations for BCG 342, Measles 407, Polio & DPT-301, 3105 Bacteriological water sample tested and found fit 95.61%, 55149 Water Samples tested for Residual Chlorine and 92.49 % found fit, 142 Food Samples tested under FSSA in which 116 no. samples (81.69%) found fit, 191 Food samples tested under Quality Control in which 98.42 % found fit, in annual wellness assurance checkup in NWR- Total 19119 Employees were covered (41.09%).



3. Man Power Resources:

3.1 Staff Strength - Medical

Sanc	Sanctioned strength of Group A, B, C & D staff in Medical Department of NWR.									
Sr.	Category HQ Office CH-JP AII BKN JP JU Total									
	Group A									
1.	Medical officers	4	21	34	22	16	25	122		
2	Hosp. Adm.	-	1	-	-	-	-	1		

3	Dy CMM		1					1
	Total of GrA	4	23	34	22	16	25	124
	Group B							
1.	APHO	1	0	0	0	0	0	1
2.	АНО	1	0	1	0	0	0	2
3.	AHEO	0	0	0	0	0	0	0
4.	A.PHY.O	0	0	0	0	0	0	0
5.	ANO	0	1	0	1	0	1	3
6.	PS-I	1	0	0	0	0	1	2
	Total of Gp. B	3	1	1	1	0	2	8
	Group C							
1.	Pharmacists	1+1	19	35	23	18	24	121
2.	Health Insp.	1+1WC (Gen)	1	20	18	29	16	86
3.	Radiographers	-	5	05	01	2	01	14
4.	Lab. Staff	-	14	11	03	3	04	35
5.	Ministerial Staff	11	4	08	08	8	12	51
6.	Nursing Staff		57	65	39	16	42	219
7.	Midwives	-	0	00	0	01	00	1
8.	Drivers	-	05	01	04	02	00	12
9.	Dressers/OTA	-	12	25	18	11	14	80
10.	Cooks	-	04	00	02	00	02	08
11.	ECG technicians	-	04	01	00	00	00	5
12.	Physiotherapists	-	02	01	01	00	01	5
13.	Dialysis technicians	-	02	00	00	00	00	2
14.	Dieticians	-	01	00	00	00	00	1
20	Motor Driver	-	00	01	00	00	-	1
21	Personal Inspector	-	01	00	00	00	-	1
22.	Sr.S.O. (A/c)	-	01	00	00	00	-	1
23.	Refractionist	-	01	00	00	00	-	1
24.	Occupational Therapist	-	01	00	00	00	-	1
25.	Dental Hygienist	-	01	00	00	00	-	1
	Total of Gp.C	15	135	173	117	90	116	646
	* 01 post of AHO tempor	arily transferred	to WR/CC	G (Opera	ted at B	ombay	Div.).	

3.2. Family Welfare Department:-

. I dilli	y wentere Department	•					
S. No	Group 'C' Category	HQ	AII-Div	BKN- Div	JP-Div	JU- Div	Total
1.	Sr.DEE	0	-	-	0	-	01
2.	DEE	2	01	01	1	01	03
3.	EE	0	-	-	0	-	0
4.	Compilation Clerk	0	-	01	1	01	04
5.	SFWO	0	-	-	-	00	02
6.	FWO	0	-	01	0	01	01
	Total	2	01	03	2	03	11

3.3 Group D Staff

S. No	Group 'D' Category	HQ	CH-JP	AII-Div	BKN-Di	JP-Div	JU-Di	Total
1	X-ray Asstt.	-	03	01	01	2	00	07

2	Lab Attendants	-	02	02	01	1	0	06
3	Packers	-	03	00	00	1	0	04
4	St. Bearer	-	06	05	03	0	0	14
5	Cook Helper	-	01	00	00	0	0	01
6	Hospital Safaiwala	-	7	20	06	06	09	51
7	Hospital Safaiwali	-	00	12	00	0	0	15
8	Hospital Attendants	-	47	104	74	34	64	340
9	Record sorter	-	00	00	01	0	0	01
10	Peons/D.Peon.	-	00	00	00	0	1	30
11	Sanitary Khallasi	_	00	03	00	0	0	00
12	Watchman	-	00	00	00	0	1	01
13	Laskar / Bhisty	-	00	00	00	0	0	04
14	Amb. Kh/Cl. S.Wala	-	00	00	00	0	1	22
15	SSC Jamadar	-	00	00	00	0	0	07
16	Sanitary Safaiwalas	-	00	30	22	45	33	130
17	Malis	-	00	00	00	0	4	00
18	FW Attendants	-	00	00	00	1	1	00
19	Anti Malaria Mate	-	00	00	00	0	1	01
20	Anti Malaria Kh.	-	00	09	16	12	1	38
21	Office Peon	05	00	05	01	0	0	11
22	Hamal	_	00	00	00	0	0	02
23	Ayah	-	11	00	00	0	0	11
24	Truck Khallasi	-	00	00	00	0	0	01
25	Banglow Peon	04	02	00	01	0	01	8
26	Khallasi	_	0	00	00	0	0	00
Total		09	82	184	117	102	109	710

4. Infrastructure

4.1 Hospitals & Health Units over NWR

DIV./Units	HOSPITAL (Beds)					Lock
						Dispensar
	Central & Division	al	Sub Divisional			
	N	N	N. C			
	Name of the hospit	No. of Be		No. of Beds	-	-
			hospital			
HEAD QTR	CENTRAL HOSP	150	-	-	-	-
JAIPUR	JAIPUR DIV	0	2	10+20	6	-
			(BKI & RE)	= 30		
AJMER	DIVISIONAL	186	02—Sub	12+9= 21	8+2	04
	HOSPITAL		Divisional		(F.A.post	
			Hospital ,A		-	
			Rana pr			
			Nagar			
BIKANER	DIVISIONAL	100	-	-	9	01
	HOSPITAL					

JODHPUR	DIVISIONAL HOSPITAL	117	00	00	8	00
		553	04	51	31+2FA.	05

4.2 Total no. of Hospital & Health Units.

	HQ	JP	AII	BKN	JU	Tota
Central Hospital	01	-	-	_	-	01
Divisional Hospital	-	-	01	01	01	03
Sub Divisional Hospital	-	02	02	-	00	04
Health units	-	06	10	09	08	33
Lock up Dispensaries	-	01	04	01	00	06
First aid Posts	-	-	2	-	-	02
Total no. of Beds in Hospitals	150	30	207	100	117	604

5. Curative services:-

S. No.	Particulars	2022-23	2021-22
1.	No. of hospital beds per 1000 employees(36.21	36.6
	casual labour)		
2.	No. of in-patient Treated		
	I. Males	11197	10094
	II. Females	9112	9002
	III. Children	1773	1947
	TOTAL	22155	21043
3.	Bed occupancy ratio	242.16	205.86
4.	No. of out door patient		
	I. Males	490765	466474
	II. Females	305814	253188
	III. Children	45856	28227
	TOTAL	124138	747889
5.	No. of Major operations performed	1842	1632
6.	No. of Catarect Surgaries With IOL	529	-
7.	Diagnosis	-	-
	I. Investigations	128605	565792
	II. No. of CT Scans& MRI	8778	4866

6. Oral Health Services:-

S. No.	Particulars	2022-23	2021-22
1.	Total no. of new patient treated.	15553	11059
2.	Total no. of old patient treated.	12298	7076
3.	Total no. of permanent filling.	2607	2303
4.	Total no. of root canals done.	1235	1035
5.	Total no. of scaling done.	1419	529
6.	Total no. of dental operations done.	57	59
7.	Total no. of tooth extractions done.	982	303

7. Man Days Lost :-

Sr. N	Particulars	2022-23	2021-22
1	Total no. of RMC Issued	16599	13936
2	Total no. of Man days Loss on RMC	199622	153641
3	Total no. of Man days Loss on IOD	14587	7523
4	Total no. of Certificate Issued on IOD	511	345
5	Average days Per Certificate	66.71	62.15

8. Drug Analysis:

Division	Drug Samples Taken		Found Fit		Found Unfit	
	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
CH/JP	17	8	17	8	00	00
DH/AII	00	00	00	00	00	00
DH/BKN	22	17	22	17	00	00
JP-Div.	00	00	00	00	00	00
DH/JU	00	00	00	00	00	00
TOtal	39	25	39	25	00	00

9. Drug Analysis Results:- No Sample found sub-standard.— The details are as follows-

S. No.	Name of Dru	Name	Name of lab, where sar	Cause of Sub Sto
	Product	Manufacturer	sent for Analysis	
1.	Nil			

10.0 Public Health:- Special arrangements in sanitation are done during fair and festivals like Pushker Mela, Ramdeora Fair etc. in which sanitation arrangements were done by medical department. Multi-Purpose Drives were conducted throughout the year in which health check-up/Wellness Check of Employees ere done & medicines were also distributed among the staff.

10.1 Family Welfare & other National Programmes:

Medical organization provides family welfare services to railway population and the community.

Services	2022-23	2021-22
Sterilizations	110	43
IUD's	62	61
CC Users	6957	8007
BCG	342	289
DPT	384	318
Measles	407	244

Universal immunizations Programme for children and expectant mothers is an ongoing activity. Likewise other National Programmes, e.g., RNTCP, National malaria Control Programme, National AIDS control Programme etc. are also implemented.

10.2 Immunization:

S. No.	Division	BCG	DPT 3 rd Dos	OPV 3 rd Dose	Measles	TT(PW)
1.	AJMER	21	50	50	52	170
2.	BIKANER	28	49	49	49	60
3.	JAIPUR	246	119	119	215	47
4.	JODHPUR	83	166	-	91	68
TOTAL		378	384	218	220	345

10.3 Pulse Polio Immunization Programme:

		Phase-	Phase-II Phase-II			Phase-III		Total	
S. No.	Div	Rly	Non Rly	Rly	Non Rly	Rly	Non Rly	Rly	Non Rly
1.	AII	894	2117	-	-	-	-	-	-
2.	BKN	317	700	0	0	0	0	317	700
3.	JP	275	1446	-	-	-	-	275	1446
4.	JU	439	504	545	1382	-	-	1	_
TOTA	L	1925	4767	545	1382	0	0	592	2146

10.4 Division wise Family Welfare Activities:-

S. No.	Division	Sterilization	IUD Insertion	CC Users	Oral Pills
1.	Ajmer	07	03	70	19
2.	Bikaner	08	07	92	26
3.	Jaipur	37	41	75	468
4.	Jodhpur	58	11	6720	354
Total		110	62	6957	867

10.5 Sanitation: Medical dept. of North Western Railway is responsible for sanitation of major railway colonies. The way side station / colonies are under control of Commercial Deptt. / Engineering Deptt.

SANITARY STAFF- (GR.C & GR.D).

NWR	Total	Category	SC	WC	Vacancy	Total Vacancy
Total		Gr. C	-	-	00	10
		Gr. D	46	36	10	

Outsourcing is done in the major colonies in NWR like.:-HSR-SSA-BNW, SOG-HMH, BKN-LGH, SDLP, CUR colonies of Bikaner Division. Conservancy only works at SGNR & RTGH (outsourcing of cleaning is in process).

11.0 HIV/AIDS Prevention & Control Programme:

S. No.	Division	Tests done	Pool Size
1.	CH-Jaipur	3889	48
2.	AJMER	2532	30
3.	BIKANER	568	0
4.	JAIPUR	-	-
5.	JODHPUR	684	00
Total	•	7673	78

11.1 No. of deaths due to AIDS since inception:

Division	No. of Death due to AIDS s
	inception
CH-JP	16
AII	0
BKN	0
JP	0
JU	0
Total	16

11.2 No. of HIV / AIDS patients on HAART:-

Division	No. of HIV / AIDS patients on HAAR
CH-JP	00
AII	30
BKN	00
JP	00
JU	00
Total	00

- 11.3 Availability of blood banks:- NO Blood Bank in CH/JP. Blood if required is collected from SMS Hospital JP.
- 11.4 Facilities available in all divisions (HIV testing):- YES
- 12.0 Drinking water quality:-
- 12.1 Division wise water sample tested for Bacteriological Quality:-

S. No.	DIVISION	Water Sar	No. of found fit	% age of fitness
		Collected		
1.	CH-JP	24	24	100
2.	AJMER	923	913	98.91
3.	BIKANER	711	663	93

4.	JAIPUR	903	887	98.00
5.	JODHPUR	544	482	88.60
Total		3105	2969	95.61

12.2 Division wise water sample tested for Residual Chlorine Test:-

S. No.	DIVISION	Water Sar	No. of found fit	% age of fitn
		Collected		
1.	CH-JP	936	884	94.44
2.	AJMER	24933	24762	99.31
3.	BIKANER	9145	8659	94
4.	JAIPUR	12822	12729	99.28
5.	JODHPUR	7313	3976	54.36
Total		55149	51010	92.49

12.3 Reports on Packaged Drinking Water:-

S. No.		FSS-Act*		Quality Control	
	DIVISION	Sample collec	Satisfactory	Sample colle	Satisfactory
1.	AJMER	04	03	12	10
2.	BIKANER	00	0	14	14
3.	JAIPUR	05	02	42	42
4.	JODHPUR	00	00	29	27
TOTA	L	09	05	97	93

13. Food quality QC & FSSA:-

13.1 Food samples collected under FSSA & Quality Control:

S. No.	DIV	FSSA			Quality Control		
		Collected	FIT	% Fit	Collected	FIT	% Fit
1.	AII	51	50	98.03	137	137	100
2.	BKN	26	18	69.23	436	427	97
3.	JP	46	30	65.22	470	462	98.30
4.	JU	23	19	82.60	191	183	95.81
Total		146	117	80.13	1234	1209	97.97

14.0 Surveillance of Communicable Diseases:

14.1 Reports on Malaria Cases:-

S. No.	Particulars	2022-23	2021-22
1.	No. of fever cases.	42807	17472
2.	No. of blood smears.	5156	4986
3.	No. of report +ve for malaria.	08	02
4.	No. of PF Cases.	01	00

ĺ	5.	No. of cases given radical treatment.	02	00

14.2 Communicable Diseases:

A Statement showing the no. of attacks & deaths due to various diseases are as follows:-

S. No.	Disease	2022-23		2021-22	
		Attacks	Deaths	Attacks	Deaths
1.	Cholera	-	-		-
2.	Plague	-	-		-
3.	Malaria	-	-	03	-
4.	T.B.	35	-	34	-
5.	Enteric fever	58	-	345	-
6.	Diphtheria	-	-	0	-
7.	Influenza	-	-	373	-
8.	Measles	-	-	00	-
9.	Mumps	-	-	00	-
10.	Chicken pox	-	-	00	-
11.	Whooping cough	-	-	00	-
	TOTAL	93	-	789	-

15. Health Education:--

S. No.	Particulars	2022-23	2021-22
1.	Lectures	127	123
2.	Group talk	273	247
3.	Film demonstration	5	00
4.	Exhibition	147	124
5.	Baby Shows	01	00
6.	Multipurpose Health drives	184	307
7.	Orientation training Programme	195	107
8.	Other Programme (CME/Seminar)	09	00
9.	Health Talks	180	25

16.0 Training

16.1 Gazetted staff:

S. NO	D. Name of Doctor Designation	Subject of Training and duration (from-to)	Place Training
CENT	ΓRAL HOSPITAL, JAIPUR		
1	Dr. Ruchi Jain, ACHD/O	Campus Refresher Course No. HM/03/22 (Hos NA	AIR /BRC
	/CH/JP	Management Programme) (25.04.22 to 29.04.22	
2	Dr. kalpana Mi	National Workshop on HMIS, ABDM NA	AIR /BRC
	,ACHD/A&G/CH/JP	ABPMJAY (01.06.22 to 03.06.22)	

3	Smt. Silochana Soinki ANO/CH/JP	Gr-B Induction Program BIP-05/22 for A AHO & APhO (20.06.22 to 24.06.22	NAIR /BRC
4	Dr. Ravinder Singh ADMO/CH/JP	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-Three Below (18.07.22 to 23.07.22)	
5	Dr.Reeta Meena ,ADMO/CH	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-Three Below (25.07.22 to 30.07.22)	
6	Mandawriya, ADMO/CH/JP	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-Three Below (01.08.22 to 06.08.22)	
7	Sr.DMO/Phy/CH/JP	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-On Below (22.08.22 to 27.08.22)	
8	Dr. Shivank Mat DMO/CH/JP	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-On Below (22.08.22 to 27.08.22)	
9	DMO/OBC/CH/JP	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-On Below (22.08.22 to 27.08.22)	
10	Dr. Rakesh Kumar Meer DMO/Phy /CH/JP	Conference of Railway Chapter of Association Physician of India (RAPICON) on 24th – 2 September, 2022	ROC,New Delhi
11	Dr. Shavika Gu DMO/OBC/CH/JP	Fellowship in Laparoscopy. (21.11.2022 20.02.2023	MGH/Jaipur
12	Dr. P.C.Meena, MD/CH/JP	Railway Servants (D&A) Rules-1968 for II Officers (05.12.2022 to 07.12.2022)	NAIR/BRC
13	Dr. Rakesh Kumar Meena, DMO/Phy/CH/JP	To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-On Below (05.12.22 to 10.12.22)	
14		To Conduct Medical examination of Employand Candidates of Medical Categroy Aye-On Below (05.12.22 to 10.12.22)	
15	Smt. Silochana Soinkriya ANO/CH/JP	Railway Servants (D&A) Rules-1968 for JS & Scale Medical Officers (02.01.2023 to 06.01.20	
16	Dr. Vikas Singh Tomar, DMO/Urology/CH/JP	Urology Society of India Conference (USIC 2023) 02-05, Feb, 2023	Centre Gurugi Haryana
17	ACHD/Paed /CH/JP	30th IPA Congress & 60th PEDICON2 (19.02.2023 to 23.02.2023)	Gandhi Na Gujarat
18	Dr. Indu Singh, DMO/OBG/CH/JP	Fellowship in Laparoscopy. (01.03.2023 29.05.2023	MGH/Jaipur
19	Dr. R.S. Matoria DMO/Psy/CH/JP	Hands on training and orientation session regard AB-PM-JAY (23-24, March, 2023)	National Museum, I Delhi
AJM	ER DIVISION		
	Dr R. K Meena	AB-PMJAY	Rail Museum I Delhi
	Dr Priya Garg	HM Course	NAIR Baroda
	Dr Imran Khan	Psychiatrist Conference	IRPSYCON Jaip
	Dr Mukesh Bagri	HRM Course	NAIR Baroda
IODI	Dr Praveena Rawat	D&R Course	NAIR Baroda
JODI	HPUR DIVISION		

Dr. Pradeep Ku Temani/Sr.DMO/JU	Material Management	NAIR, E
Smt. Ursula Minj/ANO/JU	Industion Drogramma	(ONLINE) NAIR, BRC
Dr. Myank Verma/ADMO		CH/LGD/SCR
DI. Myalik Verilla/ADMO/	ПИПЭ	SPS Auditori
Dr. Myank Verma/ADMO	HMIS, ABDM & AB-PMJAY	NAIR
Dr. Neha Tiwari/Sr.DMO/J	Hospital Management Course	NAIR, BRC
Dr. Myank Verma/ADMO	Railway Servants (Disciplines and Appeals) Ru 1968	NAIR, BRC
Dr. Ayush S Gehlot/ADMO/HU/JU	AB PM JAY for Empanelled Hospital	National Museum, I Delhi

BKN -DIVISION

Induction co	urse Training of N	NIL	-
Vadodara			
Radiology Co	nference	NIL	-
Anesthesia Co	onference	NIL	-
Onine Trainir	ıg	NIL	-

16.2 Training in RCH Programme:- Nil

16.3 Laparoscopic Sterilization Programme: - NIL Total Medical officer trained = 07

16.4 Paramedical Training Programme:-

S. No.	Division	Total
1.	CH-JP	38
2.	Ajmer	164
3.	Bikaner	176
4.	Jaipur	00
5.	Jodhpur	13
Total		391

17. Non Railway Earning:

S. No.	Division	Non Railway Earnings (in `)
1.	CH-JP	8,78,823/-
2.	Ajmer	273404
3.	Bikaner	2,00,575/-
4.	Jaipur	34,935
5.	Jodhpur	00
Total		1387737

18. Medical Equipment procured under M&P Programme:-

S. No	Name of equipment	Consignee	Sanction C	P.O. Cost	Date of P.O.
			Rs.		
CEN'	TRAL HOSPITAL, JAIPUR				
1.	Fully Automated Immunoa	MD/CH/JP	41,30,001/-	GEMC-	25.01.23
	Analyzer			5116877125129	
Ajme	r Division				
1	Orthopedic Operating Table	CMS/AII		468200	27.01.2022
	Electrohydraulic Actuator				
2	Dental OPG X-Ray Machine	CMS/AII		990000	19.04.2022
3	Fundus Camera for Eye OPD	CMS/AII		910000	21.10.2022
4	Arthroscopic system	CMS/AII		4267201	07.09.2022
5	Anesthesia work station	CMS/AII		1200400	28.09.2022
6	DIOD Laser for OT	CMS/AII		1699000	02.01.2023
7	Complete Endo urology Set	CMS/AII		2068832	09.11.2022
	upper &lower Urinary tract				

BKN-DIVISION

1 Slit Lamp CMS/BKN 1391000 1415000 14.03.202

JU-DIVISION

1	Auto Clave Machine	CMS/JU	10.76 Lakh	10.00 Lakh	09.08.2023
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19. St. John's Ambulance Association:

S. No.	Details	2022-23	2021-22
1.	No. of classes in first Aid /Nursing	52	22
2.	No. of candidates required instruction	205	110
3.	No. of appeared for Examination	15	00
4.	No. of certificates, Vouchers, etc.	15	00
5.	No. of certificates revalidated	15	52

19.1 Division wise position of St. John's Ambulance Brigade:

S. No.	Division	Ambulance Div.	Nursing Div.	Cadets / Personnel
1.	Ajmer	1	0	-
2.	Bikaner	02	0	0
3.	Jaipur	00	00	00
4.	Jodhpur	04	01	140
Total		07	01	140

20. Accident Relief:

S. No.	Name	SPART	ARME Scale-I	ARME Scale-II
	Division			
1.	Ajmer	-	03	08
2.	Bikaner	4	0	11
3.	Jaipur	-	2	2
4.	Jodhpur	03	01	14
Total		07	06	35

20.1 Accident Report:

S.	Div.	Date	Brief Particulars	K*	G*	S*	O*
No.							
	AII	NIL	NIL	NIL	NIL	NIL	NIL

BKN	25.09.2022	SPART call Tr. No. 38 19.21 hrs	NIL	NIL	NIL	NIL
BKN	01.11.2022	Collision of 12456 Tractor Near Mohann at 20.15 Hrs.	NIL	NIL	NIL	NIL
BKN	09.01.2023	Derailment at kanasar crane derailment)	NIL	NIL	NIL	NIL
BKN	10.02.2023	Derailment of Goods T at HMH	NIL	NIL	NIL	NIL
BKN	18.02.2023	Derailment of Goods T at SPTS	NIL	NIL	NIL	NIL
BKN	05.03.2023	Train No.22982 Km Excel lock	NIL	NIL	NIL	NIL
JP	NIL	NIL	NIL	NIL	NIL	NIL
JU	02.01.2023	Derailment of Train 12480 (Suryana Express) between R BOM Stations		03	34	33

(Note: K*- Killed, G*- Grievous, S*- Simple, & O*- other)

Chapter-12

PERSONNEL DEPARTMENT:-

1. Cadre and Men on Roll on NW Railway (Excluding Construction):-As on 31.3.2023

Category	Sanctioned Strength	Men on Roll
Group 'A&B'(Excluding Construction)	726	632
Group 'C'& 'D' (Excluding Construction)	58428	44316
Total	59154	44948

2. Gazetted Officers over NWR (Excluding Construction):-As on 31.03.2023

Department	HAG/SAG	SG/JAG	SS	JS/GRB	TOTAL
Administration	19	10	8	29	66
Accounts	7	13	10	15	45
Civil Engineering	13	36	23	41	113
Commercial	3	10	5	11	29
Electrical	7	14	10	12	43
Mechanical	11	19	7	28	65
Medical	6	33	28	26	93
Personnel	3	12	5	14	34
RPF	1	3	3	11	18
S &T	7	14	9	16	46
Stores	6	12	3	11	32
Transportation	4	12	8	13	37
Safety	1	8	0	2	11
Total	88	196	119	229	632

3. N

on-Gazetted staff over NWR(Excluding Construction):-As on 31.03.2023

Department	Group C	Level 1	Total
	(other than Level 1)		
Administration	751	164	915
Accounts	550	84	634
Civil Engineering	5916	5560	11476
Commercial	2721	165	2886
Electrical	2773	1062	3835
Mechanical	10687	1171	11858
Medical	520	560	1080
Personnel	734	173	907
RPF	2101	9	2110
S &T	1340	641	1981
Stores	365	179	544
Transportation	5040	1050	6090
Total	33498	10818	44316

4. Staff trained during the year 2022-23:-

Name of the Training Centre	Initial Course	Promotional Course	Refresher Course	Other Specialised Course	Total
Zonal Railway Training Institute Udaipur	1698	1072	6366	965	10101
Supervisors Training Centre Ajmer	191	454	292	28	965
Personnel Training Centre Jodhpur	232	61	208	14	515
Other Training Centres	1590	538	5614	6890	14632
Total	3711	2125	12480	7897	26213

5. PNM meetings held over NWR during calendar year 2022:-

No. of items finalized in PNM meetings are as under:

	PNM with N	WREU				PNM with U	PRMS			
			Item	Item				Item	Item	
Divis			S	S				S	S	
ion/	No. of					No. of				
	Meetings	Opening	Accr	Final	Closing	Meetings	Opening	Accr	Final	Closing
Unit	held	Balance	ued	ised	Balance	held	Balance	ued	ised	Balance
JP	06	79	178	172	85	06	73	243	185	131
AII	06	130	180	171	139	06	101	179	183	97
JU	06	92	75	83	84	06	127	135	139	123
BKN	06	32	180	162	50	05	30	154	123	61
AII/ WS	06	143	139	105	177	06	150	180	139	191
JU/ WS	05	14	104	69	49	06	18	84	62	40
BKN /WS	03	11	65	40	36	03	03	70	49	24
AII/S T	06	82	47	53	76	06	74	39	74	39
HQ	03	103	123	122	104	03	53	119	109	63
	42	(9)	109	077	900	47	(20)	120	106	740
Tot al	43	686	1	977	800	47	629	3	3	769

6. Redeployment of Medically decategorised/Surplus Staff:-

During 2022-23, total 95 Medically decategorised staff have been absorbed in alternative posts.

Opening Balance as on	Accrued during	Finalised during	Closing Balance as on
1.4.2022	1.4.2022to	1.4.2022to 31.03.2023	31.03.2023

	31.03.2023		
1	98	95	4

7. Compassionate ground appointment cases:-

During 2022-23, tota 247 Compassionate Ground cases have been finalized.

Opening Balance as on 1.4.2022	Accrued during 1.4.2022to 31.03.2023	Finalised during 1.4.2022to 31.03.2023	Closing Balance as on 31.03.2023
39	257	247	49

8. <u>Settlement Cases(NR & ONR):-</u>

During 2022-23, total 1961 settlement cases have been finalized.

	Opening Balance as on 1.4.2022	Accrued during 1.4.2022to 31.03.2023	Finalised during 1.4.2022to 31.03.2023	Closing Balance as on 31.03.2023	
NR	0	1431	1431	0	
ONR	48	520	530	38	

9. GrievancesRedressal:-

During 2022-23, Total 3663 grievances have been finalized.

Opening Balance as on 1.4.2022		Finalised during 1.4.2022to 31.03.2023	Closing Balance as on 31.03.2023
18	3665	3663	20

Highlights

Digital Initiative:

- 1. Over NWR 100% Superannuation cases were processed electronically through HRMS and 100% PPOs generated.
- 2. Out of 43401 e-APARs to be generated for the year 2021-22, a total of 43401 (100 %) e-APARs have been generated so far.

• Pension Adalat :-

Pension Adalats were organized on 5th May, 2022 and 15th December, 2022 in all the Divisions of NWR. In all the Divisions, Workshops and Headquarters office, a total of 435 grievances were finalized.

<u>Rojgar Mela:-</u>During the year 2022-23, Under the Government of India Initiative towards employment generation of one million youth, NWR organized 03 Rojgar Mela, The First Rojgar Mela was organized under the aegis of Jaipur and Bikaner Divisions on dated 22.10.2022, and Second on dated 22.11.2022 was organised by CRPF, Ajmer and BSF, Jodhpur and Third Rojgar Mela was organised on dated 20.01.2023 by Jaipur and Udaipur. A total of 1339 (1st345+ 2ed 111+ 3rd 883) eligible candidates were issued appointment letters.

MANPOWER PLANNING

Surrender of Posts:-A total 1452 posts {Accounts-38, Civil Engg-246, Commercial-70, Electrical-75, General Admn-83, Mech-511 (149 Six Monthly cadre review), Medical-175, Personnel-24, S&T-44, Store-27, Traffic -144 (18 Six Monthly cadre review) & Construction-15} were surrendered during 2022-2023.

<u>Panel received from RRB Ajmer:-</u> Panels for 2124 candidates (Station Master-551, Train Manager-156, Junior Accounts Assistant- 235, Sr. Clerk cum typist-119, Sr. CC TC-220, CC TC -102, Commercial Apprentice-15, JE-200, CDMS-5, Techanician- 464, Para medical- 20, Chief Law Assistat- 6, Steno Hindi- 16, Steno English-5, Translator-8 & Staff and Welfare-2) received from RRB during the year 2022-23.

<u>Level -1 Panel received from RRC:</u> Part Panel for 239 candidates received from RRC (against Notification no. 02/2018) & Panel for4593 candidates (against Notification no. RRC 01/2019) received during the year2022-23.

Report on Welfare activities over NWR during the year 2022-2023

Staff Benefit Fund

In order to give a fillip to Staff Benefit Fund activities on this Railway, a Committee has been constituted as per the nodal provisions named as Central Staff Benefit Fund Committee. The Committee comprises of members as under:-

Ex-officio Chairman — PCPO

Secretary – Dy.CPO (Welfare)

Ex-officio Vice-President — CHD (nominee of Medical Department)

Nominated member — Dy CE (nominee of Engineering Department)

Nominated members — 03 each from both the Recognized Unions and 01 from

SC/ST Association and 01 from OBC Association.

Note: Similarly, committees have been constituted at Divisional/Workshop to look after the regulation of funds allotted under SBF.

Every year funds are allotted by Railway Board on per capita basis to all Zonal Railways which are further distributed by CSBF Committee to all Divisions/Units as per laid down norms of Railway Board. The funds, in general, are allotted for the following heads:-

- **1. to3.** <u>Education</u> :- For promoting Technical/Professional education among wards of employees working in Level-5 to Level-9 @ Rs.18000/-per year under which –
- Assistance to Railway employees by awarding scholarship to children/wards of Railway employees for degree in B.E./B.Tech./M.E/M.Tech., Medical-MBBS/BDS/MDS(Master of Dental Surgery)/BAMS/BHMS, B/M.Pharma, Pharma-D(Doctor of Pharmacy), BSC(Nursing), BVSAH. BSC(Agri), BCA, MCA, BBA, MBA, PGDM, Hotel Management/Bachelor of Hospitality & Tourism Management, ICWA, CA/CS/CMA, LLB, Bachelor of Yoga & Naturopathy, Bachelor in Arts in Security Management/Radiation Technology, BPT, B/M.Design/ (Architecture) /Environment Planning, Fashion Technology, BJMS, MFA (Phtography), MPT (Physiogherapy), BSC (Mechanical Engineering), MSC Maths/Microbiology @ Rs. 18000/- per year. Accordingly,

during the year 2022-2023, total amount of Rs. 2,10,90,000/- was sanctioned on this head (1172 scholarship)

• Scholarship for higher education for Girl/Male children of employee working in Level-1 to Level-4 @ 18000 Rs. per year for Technical/Professional Degree/Diploma viz. B.E./B.Tech./M.E/M.Tech., Medical-MBBS/BDS/MDS(Master of Dental Surgery)/BAMS/BHMS, B/M.Pharma, Pharma-D(Doctor of Pharmacy), BSC(Nursing), BVSAH. BSC(Agri), BCA, MCA, BBA, MBA, PGDM, Hotel Management/Bachelor of Hospitality & Tourism Management, ICWA, CA/CS/CMA, LLB, Bachelor of Yoga & Naturopathy, Bachelor in Arts in Security Management/Radiation Technology, BPT, B/M.Design/ (Architecture) /Environment Planning, Fashion Technology, BJMS, MFA (Phtography), MPT (Physiogherapy), BSC (Mechanical Engineering), MSC Maths/Microbiology. Accordingly, an amount of Rs. 18,18,000/- (101 scholarship) was sanctioned on this head.

4. Recreation and Amusement:

An amount of Rs. 37,23,456/- was spent under the head of Recreation and Amusement on organizing employee and children's camp.

Camps	S. No.	Place where camp held	Date of camp	No. of Campers	Expenditure
			(From-To)	including officials	
Francis vo de Coman	1	Mount Abu (BKN WS)	21.03.23 to 25.03.23	38	150000/-
Employees Camp	2	Andman Nikobar (JP)	20.08.22 to 25.08.22	30	1248152/-
Divyang Camp	3	Goa (JP)	09.05.22 to 11.05.22	27	532200/-
Children Camp	4	Jaisalmer(AII WS)	15.10.22 to 19.10.22	50	275000/-
	5	Merta Ciy, Pushkar(JU)	12.03.22	40	170561/-
Women Camp	6	Gajner (BKN W/S)	13.03.23	39	47000/-
Women Camp	7	Sundha Mata,Pawapuri, Ambaji(JU)	04.03.23 to 05.03.23	61	259000/-
Women Seminar	8	Seminar Ajmer(AII WS)	11.03.22	200	74000/-

5. Relief in distress and sickness etc. for staff in grade pay up to 4600 (Level-7):

In addition to medical facilities set up by Railway administration for employees, the following welfare schemes are also carried out by CSBF on this Railway:-

• Funeral assistance to the widows/dependent of deceased non gazzetted employees @ Rs. 10000/-(lump-sum).

- Financial assistance For Railway Employees on LWP and those who are under sick list of authorized medical attendant Assistance @ Rs 10000/- per month irrespective of their basic pay. One time payment of Rs. 30000/- is sanctioned to the Patient under the treatment of Cancer and Kidney Transplant.
- Reimbursement of the cost of spectacles to Railway Employees Rs.1500/- on recommendation of authorized medical attendant (under PME).
- Reimbursement as part cost of denture All non gazetted staff for purchase of artificial denture sets on the recommendation of Railway Doctor are provided with financial assistance of Rs. 8000/- for full denture set and Rs. 4000/- for half denture, once in service period.
- Financial Assistance of Rs.10000/- for braces for unmarried children of Railway Employee.
- An imprest with Medical Director of Central Hospital for assistance to carry dead body by family of deceased employees in case of death in Railway hospital @ Rs.3000/- in each case. Imprest amounting to Rs. 30,000/- is provided.
- In addition to the above, in the case of amputation of the body of the employee, assistance is also given in cases as follows:-

i)	Rs. 60,000/-	Artificial limb
ii)	Rs. 10,000/-	One foot/One Palm
iii)	Rs. 15,000/-	Below knee of one leg/Below elbow of one hand.
iv)	Rs.20,000/-	Both feet/both Palm
v)	Rs.25,000/-	Above Knee of one leg/Above elbow of one hand.
vi)	Rs.30,000/-	Below Knee of both legs/Below elbow of both hands.
vii)	Rs.50,000/-	Above Knee of both legs/Above elbow of both hands.

In view of above, overall expenditure incurred in the head of relief in distress is Rs. 3,55,000/-

6. Misc.:

- Supply of news paper for indoor patient in railway hospital, supply of refrigerator and oven for patients and their attendants, cable connection for existing Television etc. have been arranged by CSBF.
- On the occasion of Republic Day & Independence Day, fruits and biscuits were distributed to indoor patients Hospitalized in Central/Divisional Hospital of this Railway.
- Gift Packets were also distributed to the TB patients who were hospitalised in Railway Hospital on 15th Aug. & 26th January.
- Staff Cantten is running in NWR HQ for contract basis by NWR HQ Sub Committee (SBF).

In view of above, an amount of Rs. 32,69,398/- sanctioned in the head of Misclleneous Activities.

7. Women empowerment:

- Financial incentive for wards of women railway employees ward attaining 1st, 2nd& 3rd position in 10th& 12th classes have been paid @ Rs. 3000/-, 2000/- and 1500/- respectively.
- Financial assistance to ward of deceased employees in case appointment on CG cannot be given and for their wards studying, up to the standard of 12th, are paid Rs. 1500 /- per child per month, for maximum two children.
- Accordingly, an amount of Rs. 16,83,024/- has been spent for the activities of women empowerment.

8. Indigenous system of medical science with Homeopathy and Ayurveda:

- On this Railway, 04 Homeopathic dispensaries at Jaipur, Bikaner, Ajmer and Jodhpur and one Ayurvedic dispensary at Jodhpur under the aegis of CSBF are under operation.
- An amount of Rs 13,50,000/- was paid as honorarium to doctor and a sum of Rs 7,20,000/- was spent as Cost of Medicine for homeopathic dispensaries.

9. Railway Institutes, Clubs & Community Halls:

• There are Thirteen Community halls for the use of staff on this Railway. All are functioning. Five Officers clubs, one each at Divisional Headquarters and one at Abu Road and 11 Active Railway Institutes for recreation of staff /officers and their families. It includes indoor sports facilities.

Division	No. of community halls	Location of community hall
Jaipur	5	Jaipur, Sikar, Phulera, Bandikui, Jagatpura -Jaipur
Ajmer	3	Abu Road, Ajmer, Udaipur
Jodhpur	2	Stores Jodhpur & near DRM Office , Jodhpur
Bikaner	3	Hanumangarh, Lalgarh, Sirsa
Total	13	

The list of active Institutes is as under:-

SN	Name of Division/WShop	Name & Location	No. of members
1	Jaipur Division	Rly Inst. Jaipur	60
2	Jaipur Division	Rly Inst. Phulera	380
3	Jaipur Division	Rly Inst. Bandikui	60
4	Jodhpur Division	Rly Inst. Jodhpur	470

5	Ajmer Workshop	Senior Rly Inst. Ajmer	2810
6	Ajmer Division	Bisset Rly Inst. Ajmer	2010
7	Ajmer Division	Junior Rly Inst. Aburoad	360
8	Ajmer Division	Senior Rly Inst. Aburoad	344
9	Ajmer Division	Rly Inst. Dungarpur	17
10	Ajmer Division	Rly Inst.RPZ	742
11	Bikaner Division	Rly Inst. Bikaner	523

Rs.3,71,320/- has been sanctioned for the expansion of facilities in the said Community Building Institute and Club.

10. Holiday Homes:

On this railway, well furnished holiday homes are available at seven locations. The details are as under:-

Division	Location	No. of suites
Ajmer	Ajmer	04
Ajmer	Udaipur	16
Ajmer	Abu Road	03
Jaipur	Jaipur	08
Jodhpur	Jodhpur	04
Jodhpur	Jaisalmer	02
Bikaner	Bikaner	02
		39

11. Trekking & Mountaineering:-

The North Western Railway is associate member of NRTMA and the employees of this Railway are participating in various programme of NRTMA.

12. Status of Railway School during 2022-23

On this Railway One Senior Secondary School is in operation. The location of the school is as under:-

	RAILWAY SCHOOLS RUN BY NWR										
. d	Name and	Type	ıte	las es	Medium	No. of students	Sanction	ned strength	Affilia-		
v Z											

	Railway Schools	Scho ol/ Boys / Girls / Mixe d			Instruc- tion	Railway wards	Non- railway wards	SC wards	ST wards	Teaching	non teaching	Central /State Educa- tion Board
1	Railway Senior Secondary School, Bandikui	Mixed	Rajasthan	VI to XII	Hindi and English	2 0	132	3 1	17	Prin1 (Gaz.) + 20 Non vacant-3 Total =21	7(+ 2 vac) Total= 9	CBSE
					Total	2 0	132	3 1	17			

The school in Aburoad has been completely closed from the session 2022-23. In the present one Railway Senior Secondary School, Bandikui is in operation. Apart from this, two Kendriya Vidyalayas are being operated one in Jaipur division at Phulera station and another at Bandikui station on railway land.

13. Co-operative Societies:

Following Co-operative and banking societies are functioning on NWR:-

SN	Name of the society	No. of societies	No. of members
1	Co-operative Banking Society	5	31052
2	Consumer Cooperative Society	5	3344
3	Housing Cooperative Society	2	1051
4	Co-operative Labour Society	2	65

14. Cultural Activities:-

- 1. 67th Railway Week 2022 -The General Manager level 67thRail Week 2022 was celebrated with enthusiasm on 13thApril 2022 at Officer's Club, Jagatpura, Jaipur. In this function various cultural programs were presented by the artists/employees of the Head Office.
- 2. 13th Inter-Divisional Cultural Competition- 13th Inter-Divisional Cultural Competition was organized at ZRTI/Udaipur from 21.04.2022 to 23.04.2022 for Railway employees and their family members. Teams from Ajmer Circle, Bikaner Circle, Jaipur Circle, Jodhpur Circle, Ajmer Workshop and Head Office participated in this competition. About 128 women/men/children participated in this competition.
- 3. All India Official Language Competition -Attractive cultural programs were presented by the artists of the Head Office on the closing ceremony of the All India Official Language Competition organized by the Department of Official Language on 29.04.2022.

- 4. Talent Hunt- With the aim of promoting cultural activities among the railway employees and their children working in the Head Office, a talent hunt was organized at the Community Hall, Jagatpura, Jaipur on 05.08.2022. In this competition, about 43 employees and children participated in singing, playing and dancing competitions.
- 5. Independence DayCelebration -At the Headquarter level, Independence Day-2022 was celebrated in the premises of the head office. In this ceremony, the National Flag was hoisted by the General Manager and various cultural programs were presented by the artists/employees of the Head Office after the parade by RPF.
- 6. Azadi Ka Amrit Mahotsav- On 20.08.2022, cultural programs were presented by the artists of the Head Office at the Officer's Club Jagatpura under the Amrit Mahotsav of Independence.
- 7. CRBVisit -A cultural evening was organized at Officer's Club, Jagatpura, Jaipur on the arrival of CRB in Jaipur on 07.10.2022. Cultural programs were presented by the artists of the Head Office in the evening.
- 8. Inter Railway Cultural Competition (Dance) 2022-Inter Railway Cultural Competition (Dance) 2022 was organized by South Eastern Railway, Kolkata in Kharagpur Division from 26.12.2022 to 27.12.2022. Teams from Jaipur Division and Jodhpur Division from this Railway represented North Western Railway in this competition.
- 9. Republic Day Celebration-Republic Day Celebration-2023 was celebrated at the Headquarters level at Ganpati Nagar, Jaipur. In this ceremony, the National Flag was hoisted by the General Manager and various cultural programs were presented by the artists/employees of the Head Office after the parade by RPF.
- 10. Inter Railway Cultural Competition (Drama) 2022-Inter Railway Cultural Competition (Drama) 2022 was organized by West Central Railway, Jabalpur from 02.03.2023 to 04.03.2023 at Jabalpur. The Head Office team from this Railway represented North Western Railway in this competition and got the third consolation prize.
- 11.All India Official Language Drama Competition-2022-All India Official Language Drama Competition-2022 was organized by Rail Coach Factory, Kapurthala from 11.03.2023 to 14.03.2023 at Kapurthala. The head office team from this railway represented North Western Railway in this competition.
- 12. Inter Railway Cultural Competition (Music) 2022-Inter Railway Cultural Competition (Music) 2022 was organized by North Central Railway, Prayagraj from 17.03.2023 to 18.03.2023 at Prayagraj. The head office team from this railway represented North Western Railway in this competition.

15. स्काउट-गाईड गतिविधियाँ 2022-23

वर्ष 2022-23 के दौरान स्काउट गाईड द्वारा निम्न गतिविधियाँ आयोजित की गई एवं अन्य आयोजित गतिविधियों में भाग लिया गया -

1. आजादी के अमृत महोत्सव के अवसर पर साईकल यात्रा 'सद्भावना रैली' का आयोजन दिनांक 14 मई 2022—



दिनेश कौल एवं राज्य व जयपुर मंडल के पदाधिकारियों ने यात्रा कार्यक्रम में जयपुर मंडल एवं मुख्यालय के 50 स्काउट, कमिश्नर द्वारा भाग लिया गया ।

 उत्तर पश्चिम रेलवे राज्य भारत स्काउट व गाइड वर्कशॉप – विजन 2024 का आयोजन दिनांक 14 मई 2022 को आजादी के अमृत महोत्सव के अवसर पर उत्तर पश्चिम रेलवे भारत स्काउट एवं गाइड, जयपुर, अजमेर, बीकानेर एवम जोधपुर मंडल द्वारा सदभावना रैली के रूप में साइकिल यात्रा कार्यक्रम आयोजित किया गया!

इस कार्यक्रम में जयपुर पर रामनिवास बाग से जलमहल एवं वापसी मार्ग पर साइकिल यात्रा का आयोजन किया गया। उक्त साईकल यात्रा का मुख्य उददेश्य नवयुवकों में आजादी के अमृत महोत्सकव के महत्व के साथ स्वास्थ्य व सेहत के प्रति जागरूकता उत्पन्न करना था।



उक्त साइकिल यात्रा में राज्य आयुक्त स्काउट श्री शशि किरण, राज्य सचिव श्री भाग लिया। इस साइकिल गाइड, रोवर, रेंजर, लीडर एवं

द्वारा राज्य स्ट्रेटेजिक प्लानिंग

उपरे के चारों मण्डलों एवं राज्य के पदाधिकारियों के साथ दिनांक 04 जून 2022 को राज्य स्ट्रेटेजिक प्लानिंग वर्कशॉप — विजन 2024 का आयोजन किया गया। उक्त बैठक में वर्ष 2024 के दौरान आने वाले कार्यक्रमों की रूपरेखा की गतिविधियों के लिए योजना तैयार की गई। इस बैठक में चारों मण्डलों से आये प्रतिनिधी एवं राज्य मुख्यालय के पदाधिकारियों के साथ विभिन्न महत्वपूर्ण मदों जैसे विभिन्न पदाधिकारियों का चयन एवं सेंसस बढाये जाने इत्यादि पर विस्तृत

चर्चा की गई।



कार्यवाही सुनिश्चित किये जाने का आश्वासन दिया।



बैठक के दौरान राज्य

पदाधिकारियों द्वारा सभी मण्डलों को स्काउट गतिविधियों को सुचारू रूप से चलाने एवं संबंधित मदों पर सुझाव एवं निर्देश दिये गये जिन पर सभी मण्डलों ने

रीजनल लेवल डिजास्टर मैनेजमेंट प्रशिक्षण शिविर – दाहोद, पश्चिम रेलवे

उत्तर पश्चिम रेलवे राज्य के रोवर्स, रैंजर्स एवं लीडर्स द्वारा दिनांक 18 से 22 जुलाई 2022 तक दाहोद, पश्चिम रेलवे पर आयोजित रीजनल लेवल डिजास्टर मैनेजमेंट प्रशिक्षण शिविर में भाग लिया। इस कार्यक्रम में उत्तर पश्चिम रेलवे के 16 रोवर्स, रैंजर्स एवं लीडर्स सदस्यों ने भाग लिया तथा इस कार्यक्रम में उत्कृष्ठ प्रदर्शन करते हुए उत्तर पश्चिम रेलवे का प्रतिनिधित्व सुनिश्चित किया।

राज्य स्तरीय योगा शिविर, दिनांक 20 से 22 जून 2022 – माउंट आबू, अजमेर

उत्तर पश्चिम रेलवे राज्य भारत स्काउट एवं गाइड्स द्वारा अजमेर मंडल के समन्वय के साथ राज्य स्तरीय योगा शिविर दिनांक 20 से 22 जून 2022 तक माउंट आबू, अजमेर में आयोजित किया गया। इस योगा शिविर में अजमेर, बीकानेर एवं जोधपुर के स्काउट्स, गाइड्स, रोवर्स, रैंजर्स एवं लीडर्स द्वारा सिक्य रूप से भाग लिया गया।

कार्यक्रम अवधि के दौरान विश्व योगा दिवस 21 जून के उपलक्ष्य में प्रभात फेरी का आयोजन किया गया जिसके माध्यम से जन सामान्य को योग के प्रति









करने का प्रयास किया गया। इस अवसर पर मुख्य अतिथि राज्य

आयुक्त / स्काउट श्री शशि किरण भी मौजूद रहे एवं शिविर के प्रतिभागियों से बात कर उनके अनुभव साझा किये।



उत्तर पश्चिम रेलवे राज्य भारत स्काउट एवं गाइड्स द्वारा जयपुर मंडल के समन्वय के साथ राज्य स्तरीय राज्य पुरस्कार प्रशिक्षण एवं टेस्टिंग शिविर (स्काउट, गाइड, रोवर, रैंजर) दिनांक 25 से 29 जून 2022 तक फुलेरा, जयपुर में आयोजित किया गया। इस राज्य पुरस्कार शिविर में बीकानेर, जयपुर एवं जोधपुर क कुल 32 स्काउट्स, गाइड्स, रोवर्स, रैंजर्स एवं 14 लीडर्स एवं स्टाफ द्वारा भाग लिया गया।

राज्य पुरस्कार शिविर में सभी प्रतिभागियों ने उत्कृष्ठ प्रदर्शन किया एवं सफलता पूर्वक प्रशिक्षण एवं टेस्टिंग उत्तीर्ण किया।

6. गणतंत्र दिवस एवं स्वतंत्रता दिवस कार्यक्रम, उत्तर पश्चिम रेलवे प्रधान कार्यालय

वर्ष 2022–23 के दौरान चारों मण्डलों के साथ प्रधान कार्यालय, जयपुर द्वारा आयोजित स्वतंत्रता दिवस कार्यक्रम दिनांक 15.08.2022 एवं गणतंत्र दिवस कार्यक्रम दिनांक 26.01.2023 के दौरान उत्तर पश्चिम रेलवे भारत स्काउट एवं गाइड्स के द्वारा विभिन्न सेवायें प्रदान की गई एवं सांस्कृतिक कार्यक्रमों में भाग लिया गया।





उक्त अवसरों पर आयोजित परेड में भी आरपीएफ कन्टीजेंट के साथ स्काउट्स एवं गाइड्स के सदस्यों ने भी परेड में भागीदारी की। माननीय महाप्रबन्धक महोदय द्वारा स्काउट गाइड के प्रदर्शन को देखते हुए इनके दल को नकद अवार्ड घोषित किया गया।

7. उत्तर पश्चिम रेलवे राज्य भारत स्काउट एवं गाइड की राज्य काउन्सिल बैठक, मंडल कार्यालय – अजमेर दिनांक 24.08.2022

उपरे के चारों मण्डलों एवं राज्य के पदाधिकारियों के साथ दिनांक 24 अगस्त 2022 को राज्य काउन्सिल की बैठक का आयोजन मंडल कार्यालय, अजमेर में किया गया। उक्त बैठक में वर्ष 2022–23 की गतिविधियों के लिए योजना तैयार की गई एवं उपरे राज्य के ऑडिट चार्ज एवं भोजन व्यय राशि के संबंध में सर्वसम्मति से महत्वपूर्ण निर्णय लिये गये।



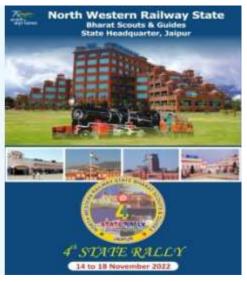


इस बैठक में चारों मण्डलों से आये प्रतिनिधी एवं राज्य मुख्यालय के पदाधिकारियों के साथ विभिन्न महत्वपूर्ण मदों जैसे विभिन्न पदाधिकारियों का चयन एवं लेखा से संबंधित समस्याओं पर विस्तृत चर्चा की गई। बैठक के दौरान राज्य पदाधिकारियों द्वारा सभी मण्डलों को स्काउट गतिविधियों को सुचारू रूप से चलाने एवं संबंधित मदों पर सुझाव एवं निर्देश दिये गये जिन पर सभी मण्डलों ने कार्यवाही सुनिश्चित किये जाने का आश्वासन दिया।

उ.प.रे. की चतुर्थ राज्य स्तरीय रैली, दिनांक 14 से 18 नवम्बर 2022: आजादी का अमृत महोत्सव — जगतपुरा, जयपुर

"आजादी का अमृत महोत्सव"की थीम पर उपरे राज्य की चतुर्थ राज्य स्तरीय रैली का आयोजन उत्तर पश्चिम रेलवे राज्य भारत स्काउट एवं गाइड, मुख्यालय जयपुर द्वारा राजस्थान राज्य प्रशिक्षण केन्द्र, जगतपुरा जयपुर में दिनांक 14 से 18 नवम्बर 2022 तक बड़े ही उत्साह के साथ किया गया। इस रैली में उत्तर पश्चिम रेलवे राज्य के चारों मंडल अजमेर, बीकानेर, जयपुर एवं जोधपुर के साथ मुख्यालय के स्काउट, गाइड सदस्य अपना प्रदर्शन करने हेतु सम्मलित हुए।





रैली के दौरान आगामी 18वी राष्ट्रीय जम्बूरी जो पाली, जोधपुर में आयोजित की जायेगी के लिए संभावित प्रतिभागियों का चयन एवं प्रतियोगिताओं का आयोजन किया गया। उक्त प्रतियोगिताओं में समूह नृत्य, पायोनियरिंग, कैम्पिंग, परेड, रंगोली, विलेज डवलपमेंट, पीजेंट शो, गेट मेकिंग एवं गायन इत्यादि प्रतियोगिताओं का आयोजन किया गया। आयोजित प्रतियोगिताओं में चारों मंडल के सदस्यों ने उत्साह से भाग लिया एवं उत्कृष्ट प्रदर्शन किया।







रैली के समापन समारोह के दौरान माननीय महाप्रबंधक, उत्तर पश्चिम रेलवे मुख्य अतिथि के रूप में सम्मलित हुए साथ ही उ.प.रे. के अधिकारीगण एवं पदाधिकारीगण भी उपस्थित रहे, समापन के दौरान प्रदर्शनी एवं अन्य मनोरंजक कार्यक्रमों को सभी खूब सराहा एवं स्काउट एवं गाइड को भविष्य में बेहतर प्रदर्शन हेतु प्रोत्साहित किया।

9. 18वीं राष्ट्रीय जम्बूरी, दिनांक 04 से 10 जनवरी 2023 — रोहट, पाली — राजस्थान

उत्तर पश्चिम रेलवे राज्य के लगभग 190 स्काउट्स, गाइड्स, रोवर्स, रैंजर्स एवं लीडर्स द्वारा दिनांक 04 से 10 जनवरी 2023 तक रोहट, पाली राजस्थान में आयोजित 18वीं राष्ट्रीय जम्बूरी में भाग लिया एवं राष्ट्रीय व अन्तर्राष्ट्रीय प्रतिभागियों के साथ कुल 35000 सदस्यों के मध्य उत्तर पश्चिम रेलवे का प्रतिनिधित्व किया एवं उत्कृष्ट प्रदर्शन किया।





उक्त जंबूरी के दौरान महामहीम राष्ट्रपति महोदया, माननीय राज्यपाल महोदय, माननीय मुख्य मंत्री राजस्थान, माननीय मंत्रीगण राजस्थान सरकार एवं केन्द्र सरकार द्वारा उद्घाटन समारोह एवं समापन समारोह में विशिष्ट उपस्थिती रही।





लूणी जंक्शन पर जंबूरी में भाग लेने वाले स्काउट टीमों की मदद के लिए हेल्प डेस्क स्थापित



इस 18वीं राष्ट्रीय जम्बूरी में उत्तर पश्चिम रेलवे द्वारा कुल 35000 प्रतिभागियों की रेलवे संबंधित व्यवस्थाओं में अभूतपूर्व सहयोग प्रदान किया गया। उ.प.रे. द्वारा विभिन्न कार्य जैसे स्टेशन पर पूछताछ एवं सहायता केन्द्रों की स्थापना, रिजर्वेशन/आरक्षण बूथ, सहायक बूथों पर सहायता, ट्रांसपोर्टेशन में सहायता प्रदान करते हुए जम्बूरी में प्रतिभागिता भी सुनिश्चित की गई।

जम्बुरी के दौरान आयोजित विभिन्न कार्यक्रमों एवं प्रतियोगिताओं में उत्तर पश्चिम रेलवें के स्काउट, गाइड द्वारा सराहनीय प्रदर्शन किया गया एवं सभी अन्य राज्यों एवं प्रतिभागियों के समक्ष उत्तर पश्चिम रेलवे की जयपुर, अजमेर, बीकानेर एवं जोधपुर के संबंधित विभिन्न संस्कृतियों, झॉकियों एवं प्रदर्शनियों के माध्यम से प्रस्तुती पेश की गई जिसे सभी के द्वारा अत्यन्त सराहा गया।

4. खेलकूद गतिविधियाँ:--

उत्तर पश्चिम रेलवे पर वर्ष 2022–23 में राष्ट्रीय एवं अन्तराष्ट्रीय स्तर पर खिलाडियों का प्रदर्शन:–

Performance of Players and Teams of North Western Railway For Sports Achievements during the financial year 2022-23

No.	Event	Name of Sportsperson	Game/Event	Champions	hip Details	Medal/
		Represented India		Venue	Dates	Performance
1	Asian Games	/Indian Railway				
2	SAF Games					
				<u> </u>	12.16 1	6.11
3	USIC Cross Country Championship	Sh. Narendra Pratap Singh	Cross Country Team	Germany	13-16 july 2022	Gold
		Sh. Narendra Pratap Singh	Cross Country Ind.	Germany	13-16 july 2022	Silver
	Asian Wrestling	Ms. Sarita	59 Kg	Mangolia	19-24	Bronze
	Championship	Sh. Sunil Kumar	87 Kg	_	April 2022	Participate
4		Sh. Sajjan	77 Kg			Participate
	Sr. World Wrestling Championship	Sh. Sunil Sh. Sarita	87 Kg	Serbia	8-18 Sept 2022	Participate
_	Championship	Ms. Nisha	59 Kg 65 Kg	-	2022	Participate Participate
5	U-23 World	Sh. Sunil Kumar	87 Kg	Spain	17-23 Oct	Participate
	Wrestling	Sh. Sajjan		Эранг	2022	•
6	Championship	<i>"</i>	77 Kg			Participate
7	Senior Asian U-23 Wrestling Championship	Sh. Sajjan	77 Kg	Kyrgyzstan	17-27 June 2022	Participate
	1st Ranking Series	Ms. Anju	55 Kg	Croatia	1-5 Feb	Participate
	Wrestling	Ms. Kiran	76 Kg		2023	Participate
8	Tournament	Ms. Sarita	59 Kg			Participate
		Sh. Sajjan	77 Kg	1		Participate
	2nd World Raking	Ms. Sarita	59 Kg	Kazakhstan	01-06 June	Participate
	International	Sh. Sunil	87 Kg	1	2022	Participate
9	Wrestling Tournament					
	2 nd Raking	Sh. Sajjan	77 Kg	Egypt	23-28 Feb 022	Participate
	International	Sh. Sunil	87 Kg			Participate
	Wrestling Tournament					
	Tournament					
10	4th World Raking	Sh. Sunil	87 Kg	Tunisia	14-17 July	Participate
	International	Ms. Sarita	59 Kg	Tunisia	2022	Participate
11	Wrestling	Ms. Nisha	65 Kg	4		Participate
12	Tournament Asian Powerlifting	Sh. Bharat Bhushan	74 Kg	Coimbatore	17-21 June	Silver
12	Championship	Ms. Poonam	63 Kg	Confidatore	2022	Silver
13	National Wrestling		77 Kg			Gold
13	Championship	Sh. Sajjan	87 Kg			Gold
	1 1	Sh. Sunil Kumar	e e	4		
		Sh. Praveen	92 Kg	4		Silver
		Ms. Anju	55 Kg	4		Gold
		Ms. Sarita	59 Kg	_		Gold
		Ms. Kiran	76 Kg	Vishakapatn	21-23 Dec	Gold
		Ms. Moniya	62 Kg	am	2022	Silver
		Ms. Nisha	65 Kg	(A.P)		Bronze
14	National Boxing	Ms. Nupur	+81 Kg	Bhopal	20-26 Dec.	Gold

	Championship	Ms. Sonia	54-57 Kg		2022	Bronze
15	National Track Cycling	Sh. Rajbir	4 Km team Pursuit Men Elite			Gold
	Championship	Ms. Monika	4 Km team Pursuit Women Elite			Gold
		Sh. Manoj Jaat	4 Km team Pursuit Men Elite	Guwahati	11-115 Dec. 2022	Bronze
16	National Road Cycling	Ms. Monika	60 Km Team Relay Women Elite			Gold
	Championship	Ms. Monika	30 Km Ind. Time Trial Women Elite	Nasik	7-10 Jan 2022	Silver
17	Open National Athletics Championship	Ms. Rubina	High Jump	Bangalore	15-19 Sept 2022	Bronze
18	National Weightlifting Championship	Ms Monika	+87 Kg	Tamlnadu	28 Dec.to 07 th Jan 2023	Bronze
19	National Shooting Championship	Sh. Hamendra Singh Kushwah	50M Pistal (M) Team	Bhopal	20th Nov to 12th Dec. 2022	Silver
20	Hockey India National Championship 2022	Sh. Somjeet	Hockey	Bhopal	04-17 April 2022	Gold
21	Sr. National Volleyball Championship	Sh. Suresh Khoiwal	Volleyball	Guwahati	2-9 Feb. 2022	Gold
22	National	Sh. Bharat Bhushan	74 Kg			Silver
	Powerlifting Championship	Ms. Poonam	63 Kg		-	Silver
	Championship	Arivalagam C	93 Kg		-	Silver
		Rema Kumari	47 Kg	Mangalore	27-30	Silver
		Priyadarshani	69 Kg	Mangarore	April 2022	Silver
		Mamta Rana	+84 Kg			Silver
23		Arivalagam C	93 Kg	Bhilai	27-31 Dec	Gold
		Rema Kumari	47 Kg	_	2022	Gold
		Priyadarshani	69 Kg			Bronze
24	Handball National Championship	Rajesh	Handball	Lucknow	7-11 Sept 2022	Bronze

Performance of Players and Teams of North Western Railway

For Sports Achievements during the financial year 2022-23

SR.	EVENT	GAM	IE E		RAILWAY		MEDAL/	
NO.				CHAMPIO	CHAMPIONSHIP DETAILS			
				HOST RLY.	VENUE	DATES	PERFORMANCE	
		1.	Boxing (W)	NFR	Guwahati	21-26 Nov 2022	1st Place	
		2.	Powerlifting (W)	WR	Mumbai	16-19 Nov 2022	2nd Place	
1	PERFORMANCE	3.	Badminton	NR	New Delhi	25-29 Nov 2022	Quarter Final	
		4.	Basketball	ER	Kolkata	7-14 Feb 2023	Quarter FInal	
	OF NWR	5.	Cross Country	SECR	Amarkantak	14 Dec 2022	Participate	
		6.	Shooting	CR	Pune	31-03 to	Participate	
	TEAMS IN					04.04.2022	_	
		7.	Powerlifting (M)	WR	Mumbai	16-19 Nov 2022	Participate	
	ALL INDIA	8.	Boxing (M)	NFR	Guwahati	21-26 Nov 2022	Participate	
		9.	Wrestling	NR	New Delhi	29-31 Oct 2022	Participate	
	RAILWAY	10.	Cycling (Road)	NWR	Bikaner	15-17 Oct 2022	Participate	
	CHAMPIONSHIP	11. Cycling (Track)		NR	New Delhi	7-9 Nov. 2022	Participate	
		12.	Athletics	MCF	Raebareli	29-31 Aug 2022	Participate	
		13.	Hockey	MCF	Raebareli	20-25 March 2023	Participate	

	14.	Chess	ECoR	Vishakapatn	7-13 Nov 2022	Participate
				am		
	15.	Handball	NWR	Jaipur	25-28 March	Participate
					2022	_
	16	Golf	BLW	Varanasi	13-15 March	Participate
					2023	•
	17.	Weightlifting	WR	Mumbai	15-18 Nov 2022	Participate
	18.	Archery	CLW	Chitranjan	29-31 Jan 2023	Participate
	19.	Football	ER	Kolkata	23 Nov to 02	Participate
					Dec 2022	•
	20.	Cricket	NR	New Delhi	10-14 April 2023	Participate

Chapter-13

Safety Department

XIII. ACCIDENTS-

13.2 (b) No. of accidents classified under principal heads including workshop during the year 2022-23 in comparison to 2021-22 were as under:

Sr.	Particulars	2022-23	2021-22
No.			
1. (i)	Collision involving Passenger trains	Nil	Nil
1. (ii)	Collision involving other than passenger trains	Nil	Nil
2.(i)	Derailments involving Passenger trains	2	1
2.(ii)	Derailment involving other than Passenger trains	Nil	1
3.	Train wrecking	Nil	Nil
4.	Train running in to road traffic or road traffic running in to	Nil	Nil
	trains at level crossings		
5.	Fire on trains	Nil	Nil
6.	Misc.	Nil	Nil

13.2 (d) No. of persons killed and injured in train accidents:-

Year	No. of passengers	No. o	f persons	killed	Killed per thousand of	No.		ersons
	carried*	Pass	Rly.Staf	Others	passengers carried*	_	Rly.Staf	Others
	(in thousands)		T		Carrieu		T	
2022-23		0	0	0		71	0	0
2021-22		0	0	0		0	0	0

^{*} Figures may be taken from Commercial Department.

13.3.1 The figures of various types of accident and accidents attributed to failure of elements for 2022-23 in comparison to 2021-22 are given below:-

Consequential					
Sr. No.	Category	2022-23	2021-22		
1.	Collisions	Nil	Nil		
2.	Derailments				
	(i) Mid-section	2	1		
	(ii) At stations	Nil	1		
3.	Trains running into road traffic at LC	Nil	Nil		
4.	Fire in trains	Nil	Nil		
5.	Misc.	Nil	Nil		

I -			
	otal	2	2

Indicative					
Sr. No.	Category	2022-23	2021-22		
1.	Averted collisions	Nil	Nil		
2.	Train Passing signal at danger	2	2		
3.	Breach of block rules	Nil	Nil		
	Total	2	2		

13.3 Safety Camps:

Attendance of the important categories of train passing staff in safety camps during year 2022-23 and 2022-23.

Sr. No.		2022-23	2021-22
1.	SM/ASM	576	635
2.	Guards	311	282
3.	Drivers	522	517
4.	Diesel Asstt.	777	506

13.4 Inspections-

Sr. No.	No. of inspections	2022-23	2021-22
1.	Total No. of Foot Plate inspections	1340	1374
2.	No. of Brake Van inspections	852	853
3.	No. of inspections at stations	1823	1754
4.	No. of Level Crossing inspections	1516	1736
5.	No. of lobby inspections	448	352
6.	No. of running room inspections	382	282
7.	No. of ambush checks	2004	1628
8.	Total No. of surprise night inspections	2448	2171
9.	No. of night foot plate inspections	545	532

13.5 Special Safety Drives-

A. The following important Safety Circulars were issued during 2022-23

Safety Circular No.	Subject	Date of issue
05/2022	Securing of vehicles at stations.	25.04.2022
06/2022	Protection of trains stopped between stations.	23.05.2022
07/2022	Duty for securing of Safety.	20.06.2022

08/2022	Action taken by Loco Pilot and /or Guard experiencing any abnormal condition in the track.	01.07.2022
09/2022	Monsoon Precautions.	14.07.2022
10/2022	Whistle Code of Engine	26.07.2022
11/2022	Damaged or defective vehicles	13.09.2022
12/2022	Head light and Marker light	11.10.2022
13/2022	Securing the vehicles at the station: - The Station Master shall see that the vehicles standing at the station are properly secured in accordance with the special instructions.	15.11.2022
14/2022	Damaged or defective vehicles.	16.12.2022
01/2023	Consent required before interfering with block working equipment.	05.01.2023
02/2023	Report of conditions likely to affect running of trains to controller or centralized traffic control operator.	27.02.2023
03/2023	Passing of gate stop signal at 'ON'	23.03.2023

B. The following Safety Drives were held during 2022-23

Safety Drive No.	Subject	Rly. Board's reference letter No./ CSO/NWR's letter No.	Date of issue	Period
04/2022	Safety Drive for removal of repetitive and critical deficiencies.	NWR/HQ/Safety/SD/04/22 date 04.03.2022 R. B. letter No. 2022/Safety- I/3/2 dated 04.03.2022.	04.03.2022	1 Month
05/2022	Safety Drive regarding SPAD cases	NWR/HQ/Safety/SD/05/22 date 19.04.2022 R. B. letter No. 2022/Safety- I/3/5 dated 18.04.2022.	19.04.2022	15 Days
06/2022	Special Safety Drive on Summer Precautions.	NWR/HQ/Safety/SD/06/22 date 12.05.2022 R. B. letter No. 2022/Safety- I/3/6 dated 12.05.2022.	12.05.2022	15 Days
07/2022	Competency Certificate to Gateman at Interlocked LCs.	NWR/HQ/Safety/SD/07/22 date 05.07.2022	05.07.2022	15 Days
08/2022	Monsoon Precautions	NWR/HQ/Safety/SD/08/22 date 15.07.2022 R. B. letter No. 2022/Safety- I/3/8 dated 22.07.2022.	15.07.2022	15 Days
09/2022	Strict observance of rules in shunting	NWR/HQ/Safety/SD/09/22 date 18.07.2022 R. B. letter No. 2022/Safety- I/3/7 dated 16.07.2022.	18.07.2022	15 Days
10/2022	Drive for Strict observations of rules regarding shunting guidelines, running of trains &	NWR/HQ/Safety/SD/10/22 date 16.08.2022	16.08.2022	15 Days

	regarding locking of front & rear SLRs.			
11/2022	Drive to prevent Drunkenness on duty of running staff.	NWR/HQ/Safety/SD/11/22 date 18.08.2022	18.08.2022	15 Days
12/2022	Special Safety Drive to remove any gaps in maintenance of fixed assets locomotives and rolling stock conformance to procedures and human factors and training	date 25.08.2022	25.08.2022	1 Month
13/2022	Special Safety Drive to remove any gaps in maintenance of fixed assets locomotives and rolling stock conformance to procedures and human factors and training	NWR/HQ/Safety/SD/13/22 date 27.10.2022 R. B. letter No. 2022/Safety- I/3/10 dated 26.10.2022.	27.10.2022	1 Month
14/2022	Prevention of SPAD cases.	NWR/HQ/Safety/SD/14/22 date 23.11.2022 R. B. letter No. 2022/CRB/TP/12 dated 03.11.2022.	23.11.2022	15 Days
15/2022	Safety Drive regarding strict observance of rules in shunting.	NWR/HQ/Safety/SD/15/22 date 19.11.2022	19.12.2022	15 Days
01/2023	Safety drive for a period of 15 days on points & crossing w.e.f 27.01.2023.	NWR/HQ/Safety/SD/01/23	25.01.2023	15 days
		RB Letter No. 2023/Safety- I/3/1 dated: 25.01.2023		
02/2023	Intensive Month- long Safety Drive.	NWR/HQ/Safety/SD/2/23	19.02.2023	15 days
		RB Letter No. 2023/Safety- I/3/2 dated: 19.02.2023		
03/2023	Safety Drive on summer precautions.	NWR/HQ/Safety/SD/3/23	20.03.2023	21 days
04/2023	Action to be taken to control incident of cattle run-over	NWR/HQ/Safety/SD/4/23	25.03.2023	15 days
		RB Letter No. 2023/Safety(A&R)26/1 dated: 24.03.2023		

13. दुर्घटनाएँ

13.2 (ब) वर्ष 2021—22 की तुलना में 2022—23 में घटित दुर्घटनाओं जिसमें कार्यशाला भी शामिल है की संख्या जो कि मुख्य शीर्षकों में वर्गीकृत की गई हैं—

क्रम	विवरण	2022-23	2021-23
संख्या			
1.	अ. यात्री गाड़ी की टक्कर	कुछ नहीं	कुछ नहीं
	ब. यात्री रहित गाड़ी की टक्कर	कुछ नहीं	कुछ नहीं
2.	अ. यात्री गाड़ी का विपथन	2	1
	ब. यात्री रहित गाड़ी का विपथन	कुछ नहीं	1
3.	गाड़ी क्षतिग्रस्त करना	कुछ नहीं	कुछ नहीं
4.	समपारों पर गाड़ी का सड़क यातायात से टकराना	कुछ नहीं	कुछ नहीं
5.	गाड़ियों में आग	कुछ नहीं	कुछ नहीं
6.	विविध	कुछ नहीं	कुछ नहीं

13.2 (द) गाड़ी दुर्घटनाओं में मृत व घायल व्यक्तियों की संख्या—

वर्ष	वहन किये	मृत	<u>.</u> व्यक्तियों	की	प्रत्येक	घायत	न व्यक्ति	ायों की	प्रत्येक	
	गये यात्रियों	संख्य	T		हजार वहन	संख्य	T		हजार	वहन
	की संख्या*				किये गये				किये	गये
	(हजारों में)				यात्रियों पर				यात्रियों	पर
	,	यात्री	रेलवे	अन्य	मृतकों की	यात्री	रेलवे	अन्य	घायलों	की
			कर्मचा		संख्या *		कर्मचार		संख्या*	
			री				`†			
2022-23		0	0	0		71	0	0		
2021-22		0	0	0		0	0	0		

^{*} आंकड़े वाणिज्य विभाग से लिये जा सकते हैं।

13.3.1 वर्ष 2021—22 की तुलना में 2022—23 में घटित विभिन्न प्रकार की दुर्घटनाएँ नीचे दी गई हैं—

क्रम स		2022-23	2021-22				
परिणामी दुर्घटनाऍ—							
1.	टक्करें	कुछ नहीं	कुछ नहीं				
2.	विपथन						
	अ. खण्ड के मध्य	2	1				
	ब. स्टेशन पर	कुछ नहीं	1				

3.	समपारों पर गाड़ी का सड़क यातायात से टकराना	कुछ नहीं	कुछ नहीं
4.	गाड़ियों में आग	कुछ नहीं	कुछ नहीं
5.	विविध	कुछ नहीं	कुछ नहीं
	कुल	2	2

प्रतीकात्मक दुर्घटनाएँ-

क्रम संख्या	वर्ग	2022—23	2021—22
1.	निवारित टक्करें	कुछ नहीं	कुछ नहीं
2.	गाड़ी का खतरे का सिगनल पार कर जाना	2	2
3.	ब्लॉक नियमों का उल्लंघन	कुछ नहीं	कुछ नहीं
	कुल	2	2

13.3 संरक्षा शिविर—

गाड़ी संचलन से सम्बन्धित महत्वपूर्ण कोटियों के कर्मचारियों की वर्ष 2022—23 एवं 2021—22 में संरक्षा शिविर में उपस्थिति—

		2022-23	2021—22
1.	स्टे0मा० / स०स्टे0मा०	576	635
2.	गार्ड	311	282
3.	चालक	522	517
4.	डीजल सहायक	777	506

13.4 निरीक्षण—

क्रम संख्या	निरीक्षण का प्रकार	2022—23	2023—22
1.	कुल पायदान निरीक्षण	1340	1374
2.	ब्रेकवान निरीक्षण	852	853
3.	स्टेशन निरीक्षण	1823	1754
4.	समपारों पर निरीक्षण	1516	1736
5.	लॉबी निरीक्षण	448	352
6.	रनिंग रूम निरीक्षण	382	282
7.	एम्बुस चैक	2004	1628

8.	आकस्मिक रात्रि निरीक्षण	2448	2171
9.	रात्रि पायदान निरीक्षण	545	532

13.5 विशेष संरक्षा अभियान—

(अ) वर्ष 2022—23 के दौरान निम्नलिखित महत्वपूर्ण संरक्षा परिपत्र जारी किये गये हैं—

संरक्षा	विषय	जारी करने
परिपत्र		की दिनांक
संख्या		प्रा प्राप्
05/2022	स्टे0शनों पर वाहनों को सुरक्षित रखना।	25.04.2022
06/2022	स्टे0शनोंके बीच रूकी गाडि़यों की रक्षा।	23.05.2022
07/2022	संरक्षा सुदृढ करने का कर्तव्ये।	20.06.2022
08/2022	लोको पायलेट और/ या गार्ड को ट्रेक में किसी असामान्यां स्थिति के बारे	01.07.2022
	में जानकारी होने पर की जाने वाली कार्यवाही।	
09/2022	बरसात के मौसम की सावधानियां।	14.07.2022
10/2022	इंजन का सीटी कोड।	26.07.2022
11/2022	नुकसानग्रस्त या दोषपूर्ण वाहन।	13.09.2022
12/2022	हेड लाईट और मार्कर बत्तियां	12.10.2022
13/2022	स्टेशन पर वाहनों को सुरक्षित रखनाः- स्टेशन मास्टर यह देखेगा कि	15.11.2022
	स्टेशन पर खड़े हुए वाहन विषेश अनुदेशों के अनुसार भली प्रकार बांध	
	दिए गए हैं!	
01/2023	ब्लाक प्रचालन उपस्कर में हस्तक्षेप करने से पहले सहमति	05.01.2023
02/2023	गाड़ियों के परिचालन पर प्रभाव डालने वाली संभावित दशाओ की रिपोर्ट	27.02.2023
	नियंत्रक या केंद्रीकृत यातायात नियंत्रक परिचालक को देना।	
03/2023	फाटक रोक (स्टॉप) सिगनल को ऑन स्थिति में पार करना।	23.03.2023

(ब) वर्ष 2022—23 में निम्नलिखित संरक्षा अभियान चलाए गए ।

संरक्षा	विषय	रेलवे बोर्ड का संदर्भित पत्र संख्या/	जारी किए	अवधि
		मु.सं.अ. / उ.प.रे. का पत्र संख्या	जाने की	
अभियान			दिनांक	
संख्या				
04/2022	दोहराई जाने वाली और महत्वपूर्ण	उपरे/प्रका/संरक्षा/सं. अ. /4/22	04.03.22	1 माह
	कमियों को दूर करने के लिए संरक्षा	दिनांक 04.03.2022		
	अभियान।			
		रे.बो. पत्र सं. 2022/संरक्षा-।/3/2		
		दिनांक 04.03.2022.		
05/2022	खतरे की स्थिति मे सिगनलों को पार	उपरे/प्रका/संरक्षा/सं. अ. /5/22	19.04.22	15 दिन
	करने के मामले रोकने के लिए संरक्षा	दिनांक 19.04.2022		
	अभियान।			
		रे.बो. पत्र सं. 2022/संरक्षा-।/3/5		
		दिनांक 18.04.2022.		0
06/2022	ग्रीष्मकालीन सावधानियों पर विशेष	उपरे/प्रका/संरक्षा/सं. अ. /6/22	12.05.22	15 दिन
	संरक्षा अभियान।	दिनांक 12.05.2022		
		रे.बो. पत्र सं. 2022/संरक्षा-।/3/6		
		दिनांक 12.05.2022.		
07/2022	इंटर लॉक्ड समपार में गेटमैन को	उपरे/प्रका/संरक्षा/सं. अ. /7/22	05.07.22	15 दिन
07/2022	योग्यता प्रमाण पत्र	उपर/प्रका/सर्द्धा/स. अ. 17/22 दिनांक 05.07.2022	05.07.22	13 दन
00/0000		-	15.07.00	1E Q
08/2022	मानसून संबंधी सावधानियां	उपरे/प्रका/संरक्षा/सं. अ. /8/22	15.07.22	15 दिन
00/0000		दिनांक 15.07.2022	10.07.00	15 8
09/2022	शंटिंग नियमों का कड़ाई से पालन	उपरे/प्रका/संरक्षा/सं. अ. /9/22	18.07.22	15 दिन
		दिनांक 18.07.2022		
		 रे.बो. पत्र सं. 2022/संरक्षा-।/3/7		
		दिनांक 16.07.2022.		
10/2022	शंटिंग दिशा-निर्देशों, ट्रेनों के संचालन	उपरे/प्रका/संरक्षा/सं. अ. /10/22	16.08.22	15 दिन
. 5. 2522	के संबंध में नियमों की सख्ती से	दिनांक 16.08.2022	. 5.55.22	
	पालना के लिए संरक्षा अभियान।			
	It is the state of the st			
11/2022	रनिंग स्टाफ को ड्यूटी पर नशे को	उपरे/प्रका/संरक्षा/सं. अ. /11/22	18.08.22	15 दिन
	रोकने के लिए संरक्षा अभियान।	दिनांक 18.08.2022		
12/2022	अचल संपत्तियों के इंजनों के रखरखाव	उपरे/प्रका/संरक्षा/सं. अ. /12/22	25.08.22	1 माह
	और प्रक्रियाओं और मानव कारकों	दिनांक 25.08.2022		
	और प्रशिक्षण के रोलिंग स्टॉक			
	अन्रपता में किसी भी अंतराल को	रे.बो. पत्र सं. 2022/संरक्षा-।/3/9		
		दिनांक 24.08.2022.		

			1	
	दूर करने के लिए विशेष संरक्षा			
	अभियान।			
13/2022	अचल संपत्तियों के इंजनों के रखरखाव		27.10.22	1 माह
	और प्रक्रियाओं और मानव कारकों	दिनांक 27.10.2022		
	और प्रशिक्षण के रोलिंग स्टॉक			
	अनुरूपता में किसी भी अंतराल को	रे.बो. पत्र सं. 2022/संरक्षा-।/3/0		
	दूर करने के लिए विशेष संरक्षा	दिनांक 26.10.2022.		
	अभियान।			
14/2022	खतरे की स्थिति में सिगनलों को पार	उपरे/प्रका/संरक्षा/सं. अ. /14/22	23.11. 2 2	15 दिन
	करने के मामले रोकने के लिए संरक्षा	दिनांक 23.11.2022		
	अभियान।			
		रे.बो. पत्र सं. 2022/सीआरबी		
		/टीपी/12 दिनांक 03.11.2022.		
15/2022	शंटिंग दिशा-निर्देशों का सख्ती से	उपरे/प्रका/संरक्षा/सं. अ. 15/22	19.12.22	15 दिन
	पालन के लिए संरक्षा अभियान।	दिनांक 19.11.2022		
01/2023	पाईन्ट एवं क्रासिंग के निरीक्षण एवं	उपरे/प्रका/संरक्षा/सं. अ. 01/23	27.01.23	15 दिन
	अनुरक्षण के विषय पर संरक्षा	दिनांक 25.01.2023		
	अभियान ।			
		रे.बो. पत्र सं. 2023/संरक्षा-।/3/1		
		दिनांक 25.01.2023.		
02/2023	एक महिने का गहन संरक्षा अभियान।	उपरे/प्रका/संरक्षा/सं. अ. 02/23	20.02.23	15 दिन
		दिनांक 19.02.2023		
		रे.बो. पत्र सं. 2023/संरक्षा-।/3/2		
		दिनांक 19.02.2023.		
03/2023	ग्रीष्मकालीन सावधानियों पर विशेष	उपरे/प्रका/संरक्षा/सं. अ. 03/23	21.03.23	21 दिन
	संरक्षा अभियान।	दिनांक 20.03.2023		
04/2023	मवेशी रन-ओवर होने पर की जाने	उपरे/प्रका/संरक्षा/सं. अ. 04/23	25.03.23	15 दिन
	वाली कार्यवाही पर संरक्षा अभियान	दिनांक 25.03.2023		
		रे.बो. पत्र सं. 2023/संरक्षा (ए एन्ड		
		आर) 26/1 दिनांक 19.02.2023.		

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Chapter-14

Security Department

01. बल का अनुशासन एवं आचरण :--

बल का अनुशासन एवं आचरण — वर्ष 2022—23 के दौरान रेलवे सुरक्षा बल, सदस्यों के विरूद्ध रेलवे सुरक्षा बल नियमावली 1987 के नियम 158 (लघु दण्ड—59) एवं 153 (दीर्घ दण्ड—07) के तहत अनुशासनात्मक कार्यवाही कर बल सदस्यों को दण्डित किया गया है।

2. वर्ष 2022-23 में बल सदस्यों को प्रशिक्षण दिया गया:-

उपरे के स्टाफ को विभिन्न प्रकार के प्रशिक्षण केन्द्र बॉन्दीकुई, बलसाड एवं जगजीवन राम अकादमी, लखनऊ में प्रशिक्षण प्रदान किया गया जिनका विवरण निम्नानुसार है:—ं

क.सं.	पाठ्यक्रम	प्र.का.	अजमेर	बीकानेर	जयपुर	जोधपुर	प्र.शि.के.बॉन्दीककुई	योग
01	प्रारम्भिकप्रशिक्षण	_	_	_	_	_	_	_
02	पदोन्निति	3	052	03	1	01	_	59
03	रिफ्ररेसर	05	051	55	38	44	01	194
04	अन्य	03	486	242	900	401	29	2061
05	योग	11	589	300	938	446	30	2314

वित्तिय वर्ष 2022-23 में रेसुब की उपलब्धियाँ

3. वित्तीय वर्ष 2022-23 में बुकशुदा माल एवं रेल सामग्री की चोरी की विवरणिका

वर्गीकरण	वर्ष	मामलों की संख्या		सम्पत्ति की कीमत		गिरफ्तार व्यक्ति		
		दर्ज	पकडे गये	चुराई गई	बरामदगी	बाहरी	रेल कर्मी	रेसुब
बुक शुदा	2022-23	01	_	0079509	_	_	_	_
रेल सामग्री		151	136	2095033	1871409	362	08	_
कुल योग		152	136	2174542	1871409	362	08	_

रेल सम्पत्ति (अवैध कब्जा) अधिनियम 1966 के तहत पकडे गये प्रकरण :--

वर्ष	पंजीकृत मामले	बरामद सम्पत्ति का	गिरफ्तार		
	_	मूल्य	बाहरी	रेल कर्मी	रेसुब
2022–23	152	1871409	362	08	_

04. यात्री सुरक्षा :--

- 01. सुरक्षा हैल्प लाईन 139—वर्ष 2022—23 में यात्री विषयक अपराध, यात्री सामान के गुम होने, बिछुडने, यात्रियों से बात नहीं होने, आरक्षित कोचों में अनारक्षित व्यक्तियों के अनाधिकृत प्रवेश महिला डिब्बों, पुरुषों के द्वारा यात्रा करना, गांडी में पानी ना होना एवं गांडी में विद्युत व्यवस्था से सम्बन्धित एवं अन्य कुल—12515 (सुरक्षा / यात्री विषयक अपराध से सम्बन्धित) शिकायते प्राप्त हुई है। जिनका निराकरण नियमानुसार तुरन्त किया गया।
- 02. रेसुब. / उपरे द्वारा वर्ष 2022—23 के दौरान मेरी सहेली योजना के तहत 17 सवारी गाडियों को चिन्हित कर महिला यात्रियों की सुरक्षा को और बेहतर बनाते हुए उपरे क्षेत्राधिकार में चलने वाली 5834 सवारी गाडियों में रेसुब महिला स्टाफ द्वारा 65188 महिला यात्रियों को अटेण्ड कर सहायता प्रदान करते हुए गन्तव्य स्थान तक सुरक्षित पहुंचा कर महिला यात्रियों में रेसुब. के प्रति सुरक्षा एवं विश्वास का भाव जागृत किया।
- 03. एकीकृत सुरक्षा प्रणाली :— उपरे जयपुर के सभी प्रमुख स्टेशनों पर एकीकृत सुरक्षा प्रणाली के तहत यात्री सुरक्षा के सम्बन्ध में सभी प्रमुख स्टेशनों को सीसीटीवी कैमरा, यूवीएसएस, बैगेज स्केनर, डीएफएमडी, एचएचएमडी आदि उपकरणों के साथ जोडा गया है। सीसीटीवी कैमरों की फुटेज का प्रतिदिन मॉनिटरिंग कर असामाजिक तत्वों पर नजर रखी गई व उनके विरुद्व कानूनी कार्यवाही की गई

लगातार.....02

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04. श्वान दस्ता :- उपरे जयपुर के अजमेर, उदयपुर, बीकानेर, हिसार, लालगढ, जयपुर, रेवाडी एवं जोधपुर स्टेशनों पर रेसुब के प्रशिक्षित श्वानों द्वारा स्टेशन पर, गाडियों में भी ज्वलनशील पदार्थ, नशीले पदार्थ व विस्फोटक सामग्री आदि के बारे में चैक किया जाता है।

5. तोडफोड की गतिविधियाँ :-वर्ष 2022–23 के दौरान घटित तोडफोड की घटनाएं :-

क.सं.	विवरण	संख्या
01	रेल लाईन से छेडछाड	01
02	रेल लाईन में बाधा पहूँचाना।	_
03	रेल लाईन पर ग्रीस व तेल डालना।	_
04	धरना प्रदर्शन के दौरान रेल रोको की धटना।	01
05	संकेत प्रणाली में हस्क्षेप।	_
06	रेल /रेल परिसर में विस्फोटक सामग्री ।	01
07	रेसुब द्वारा गोली चलाने की घटना।	_

6. वर्ष 2022-23 के दौरान रेसुब की विशेष उपलब्धियाँ।

क.सं.	विवरण					
1.	रेलवे सम्पत्ति की चोरी में गिरफ्तार अभियुक्त:—362 बाहरी व्यक्ति व 08 रेल कर्मी को रेल सम्पत्ति की					
	चोरी में गिरफ्तार कर रुपये 18,71,409 / – की चोरित रेल सम्पत्ति की बरामदगी की गई।					
2.	रेल गाडी में अनाधिकृत रुप से खतरे कीजंजीर खीचनें वालों की गिरफ्तारी :-3064 व्यक्तियों को रेल					
	गाडी में अनाधिकृत रुप से खतरे की जंजीर खीचने के अपराध में गिरफ्तार कर 13,99,260 / — रु. का					
	जुर्माना वसूल किया गया ।					
3.	अनाधिकृत रुप से फेरी लगाने वाले हॉकर्स/वैन्डर की गिरफ्तारी :- 5095 व्यक्तियों को अनाधिकृत रुप					
	फेरी लगाकर खाद्य सामग्री बेचने वाले हॉकर्स/वैन्डर्स को गिरफ्तार कर 18,22,820/— रुपये का जुर्माना					
	वसूल किया गया।					
4.	रेल गाडी की छत पर यात्रा करने वालों की गिरफ्तारी :-509 व्यक्तियों को रेल गाडियों की छत पर					
	यात्रा करने के अपराध में गिरफ्तार कर उनसे 97,095/— रुपये जुर्माना वसूल किया गया ।					
5.	अनाधिकृत टिकिट दलालों के विरुद्ध कार्यवाही :— अनाधिकृत दलालों के विरुद्ध कार्यवाही करते हुए 143					
	मामले पंजीकृत किये गये एवं 189 आरोपीयों को गिरफ्तार कर न्यायालय में पेश किया गया।					
6.	यात्री मित्र बुथ द्वारा यात्रीयों की सहायता :— वर्ष 2022—23 के दौरान रेसुब स्टाफ द्वारा यात्री मित्र बूथ					
	के माध्यम से रेल यात्रियों को उनके द्वारा मांगे जाने पर निम्नलिखित सुविधाएँ उपलब्ध कराई गई।					
	1. यात्रियों को यात्री मित्र बूथ की सुविधा प्रदान की गई। —4300					
	2. यात्रियों को व्हील चेयर की सुविधा प्रदान की गई।—92					
	3. बिमार यात्रियों को चिकित्सा सुविधा दिलवाई गई 1—142					
	4. लावारिस बच्चों एवं महिलाओं को उनके परिजनों / एनजीओं को सुपुर्द किया गसया 1—596					

	Reg.	Arrested	Prosecuted	Convicted	Amount
	23182	23206	22956	22748	85,97,501
) एवं कीमत 2,30,66,6	दना का विवरणः— २ 650/— रूपये (दो व	सुब द्वारा यात्रियों को सुपुर्द pरोड तीस लाख छयासठ ह
•	गये सामान छः सौ पचार		१ हु९ सानारा प्रा सुरु) एवं कीमत 2,30,66,6	वना का विवरणः— २ 650/— रूपये (दो व	भुष द्वारा यात्रिया का भुपुद pरोड तीस लाख छयासठ ह
8. 9.	छः सौ पचा	स रूपये)	व दुर साना प्रा सुर्) एवं कीमत 2,30,66,6 व द्वारा पकडना :	वना यम विवरणः— २ ६५०/— रूपये (दो व	पुष द्वारा यात्रिया का pरोड तीस लाख छया

Chapter-15

राजभाषा विभाग

उत्तर पश्चिम रेलवे

.1राजभाषा संवर्ग की संगठनात्मक स्थिति -

क्र.सं.	पद	स्वीकृत	कार्यरत	रिक्त∗
.1	मुख्य राजभाषा अधिकारी प्रमुख मुख्या कार्मिक अधिकारी यह कार्य देख रहे हैं।			
.2	वरिष्ठ राजभाषा अधिकारी	02	01	01
.3	राजभाषा अधिकारी	05	03	02
.4	वरिष्ठ अनुवादक	18	17	01
.5	कनिष्ठ अनुवादक	22	11	11

*नोट- रिक्त पदों को भरने की कार्रवाई की जा रही है।

.2सामान्या परिचय

संघ की राजभाषा नीति निर्देशों के कार्यान्वयन के प्रयोजन से रेलों पर राजभाषा विभाग की स्थापना की गई है। इस रेलवे के अधीन जयपुर, अजमेर, जोधपुर व बीकानेर मंडल तथा अजमेर, जोधपुर व बीकानेर कारखाने आते हैं। यह विभाग क्षेत्रीय रेलों पर मुख्य राजभाषा अधिकारी के नेतृत्व व मार्गदर्शन में कार्य करता है। वर्तमान में श्री प्रदीप कुमार सिंह, प्रमुख मुख्यध कार्मिक अधिकारी अपने पद के दायित्वों के साथ-साथ मुख्यक राजभाषा अधिकारी के पद का कार्य भी देख रहे हैं। अनुवाद, प्रशिक्षण तथा संघ की राजभाषा नीति व निर्देशों को रेलवे पर इस विभाग द्वारा कार्यान्वित किया जाता है। इस रेलवे पर वर्ष 2022-23 के दौरान सरकारी कामकाज में हिंदी के प्रयोग-प्रसार को बढाने के लिए भरसक प्रयास किए गए। राजभाषा के उत्तरोत्तर प्रयोग को बढ़ाने के लिए इस विभाग द्वारा किए गए प्रमुख कार्य-कलापों का संक्षिप्ति विवरण निम्नानुसारहै:-

.3हिंदी पुस्तकालयों/वाचनालयों की स्थिति -

हिंदी भाषा के प्रयोग-प्रसार को बढ़ाने में पुस्तकालयों/वाचनालयों की अहम भूमिका होती है। इसी प्रयोजन से उत्तर पश्चिम रेलवे पर 51 हिंदी पुस्तकालय/वाचनालय हैं जिनमें उच्च स्तरीय हिंदी साहित्य व पत्र-पत्रिकाएं उपलब्ध हैं। अधिकारियों व कर्मचारियों की सुविधा के लिए उपलब्ध साहित्य की संपूर्ण सूची राजभाषा विभाग की इंटरनल साइट पर उपलब्ध करा दी गई है और वे इनका भरपूर लाभ उठा रहे हैं।

.4कंप्यूटरों पर ज्यादा से ज्यादा कार्य हिंदी में करना-

सूचना प्रौद्योगिकी के दौर में कंप्यू टरों का बड़ा ही महत्व। है। अभी यहां लगभग 2 417 कंप्यूउटर हैं जिनमें सभी में हिंदी-अंग्रेजी द्विभाषी में यूनीकोड में काम करने की सुविधा उपलब्धह है। अधिकांश रेलकर्मी कंप्यूटर पर आवश्यिकतानुसार हिंदी व अंग्रेजी में काम करते हैं। जिन कर्मचारियों को हिंदी कुंजीयन का ज्ञान नहीं होता है, उन्हेंं आवश्यकता अनुसार हिंदी कुंजीयन का प्रशिक्षण दिया जाता है।

5 .राजभाषा कार्यान्वयन समितियों की बैठकों का नियमित आयोजन-

राजभाषा की प्रगति सुनिश्चित करने तथा भविष्य में इसके प्रगामी प्रयोग की दृष्टि से इस रेलवे पर गठित 51 राजभाषा कार्यान्वयन समितियों की बैठकें नियमित रूप से आयोजित की जा रही है और इन बैठकों में लिए गए निर्णयों पर अनुवर्ती कार्रवाई कर इन्हेंम कार्यान्वित कराया जाता है।

6 .राजभाषा नियम 1963 की धारा 3(3) का अनुपालन-

इस रेलवे पर धारा 3(3) का शत-प्रतिशत अनुपालन हो रहा है।

इस रेलवे पर क्ल 445स्टेशन संचालन नियम हैं। इन सभी को द्विभाषी रूप में उपलब्ध करा दिया गया है।

7 .मूल पत्राचार-

उत्तर पश्चिम रेलवे पर मूल पत्राचार में हिंदी का प्रयोग लगभग 99 प्रतिशत है। इसमें शत-प्रतिशत के लक्ष्य को प्राप्त करने के लिए प्रयास जारी है।

8 .हिंदी में प्राप्त पत्रों के उत्तर-

इस रेलवे पर हिंदी में प्राप्त पत्रों के उत्तर हिंदी में ही दिए जा रहे हैं। हिंदी में प्राप्त सभी संबंधित पत्रों के उत्तर हिंदी में दिए गए।

9 .वैबसाइट का द्विभाषीकरण

सूचना प्रौद्योगिकी के इस युग में किसी भी संगठन को अपने उत्पाद/ सेवाओं को आमजन के बीच लोकप्रिय बनाने की दृष्टि से वैबसाइट का बड़ा ही महत्वठ है। रेल मंत्रालय के निर्देशानुसार उत्तर पश्चिम रेलवे की वैबसाइट द्विभाषी में उपलब्ध है। जब कभी भी इस पर कोई नई सूचना या जानकारी अपलोड की जाती है तो इसे द्विभाषी में एक साथ अपलोड की जाती है जिससे रेल सेवा और ग्राहकों के बीच सुलभ संवाद सुनिश्चित हो सके।

10 .हिंदी दिवस का आयोजन

रेल कार्यालयों में हिंदी प्रयोग की उत्तरोत्तर वृद्धि के लिए और अनुकूल वातावरण पैदा करने की दृष्टि से हर वर्ष की भांति हिंदी दिवस के उपलक्ष्य में दिनांक 14.09.2022 से 29.09.2022 तक राजभाषा पखवाड़ा मनाया गया। इस दौरान अनेक हिंदी प्रतियोगिताएं व कार्यक्रम आयोजित किए गए। समापन समारोह के अवसर पर कुल 40अधिकारियों व कर्मचारियों को विभिन्न पुरस्कार योजनाओं के अंतर्गत पुरस्कृत किया गया।

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Chapter-16

VIGILANCE ORGANISATION

2022-23

1. General

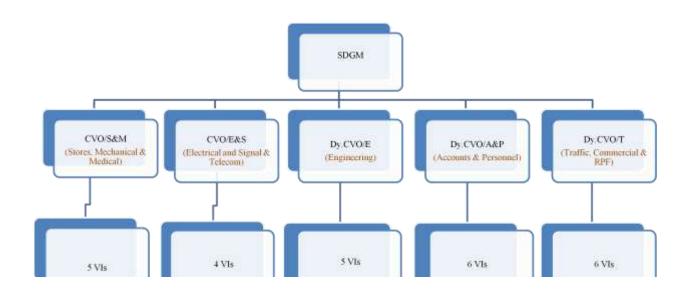
The activities of Vigilance Organization cover a wide range in various fields. The organization focuses on preventive aspects of Vigilance so as to result in major system improvements by use of information technology tools that would lead towards increased efficiency, plugging areas of leakage of revenue, minimize other irregularities / malpractices etc.

- (a) The main areas of activities of vigilance may be broadly categorized as under:-
- (i) Preventive checks with a view to effect System improvements.
- (ii) Create awareness amongst rail employees about extant rules & instructions to avoid irregularities.
- (iii) Investigations into genuine and owned complaints.
- (iv) Punitive recommendations consequent to investigations.
- (v) Integrity building along with moral & ethics amongst Railway employees & officers. Introducing best practices for Good Governance,
- (vi) Vigilance Clearances.
- (b) The activities of vigilance carried out in various areas have the following objectives:-
- (i) Ensure observance of rules and procedures
- (ii) To protect against leakages in Railway revenue.
- (iii) Procedural and structural reforms to restrict and limit opportunities for corrupt practices.
- (iv) Speedy action against delinquents to install a message for punitive action for mala-fide irregularities.
- (v) Initiatives for integrity improvements.
- (vi) To improve rail user's perception.
- (c) The three pronged strategy of vigilance to boost Railway Revenue has been undertaken in:
- (i) Mass Contact Areas.
- (ii) Examination of internal business procedures.
- (iii) Computerization & use of Information Technology.

2. Organization

Vigilance organization on the North Western Railway continued to function during 2022-2023 under the Administrative Control of Senior Deputy General Manager, who is also the Chief Vigilance Officer of the Railway. The sanctioned strength of the Vigilance Organization was as follows:-

ORGANIZATION CHART OF VIGILANCE BRANCH



Office Strength of Vigilance Branch:-

Ministerial Cadre- (15)

Inquiry Inspector- (02)

Presenting Officer- (02)

Non-Gazetted Staff:-

1.	Field Staff [(26 VIs) & (6 RPF)[03 Head Constable &	32
	03Constable)]	
2	Ministerial Office Staff &	13+02=15
	(One PS & One CA, One	
	CSWI)	

3. <u>Investigation into Complaints:-</u>

Total number of complaints investigated by the Vigilance branch during the 2022-2023 and the result arising here from in the form of Major / Minor penalty proceedings are as under.

_ urising	unsing here from in the form of major, minor penarty proceedings are as under.					
S.No		Total				
(a)	Total number of complaints investigated	110				
(b)	Total number of Major penalty proceedings arising there from (Number of staff both GO & NGO)	12				
©	Total number of Minor penalty proceedings arising there from (Number of staff both GO & NGO)	10				

4. <u>Preventive Checks</u>:-

(a)	Number of Preventive checks undertaken	172
(b)	Amount realized raised towards Railway dues	44.69 (Lakhs)
(c)	Total number of Major penalty proceedings arising	13
	there from (Number of staff)	
(d)	Total number of Minor penalty proceedings arising	35
	there from (Number of staff)	

5. <u>Statistical Information (Major and Minor):-</u>

		GO	NGO	Total
(a)	Number of DAR cases brought forward from the previous	18	40	58
	year			
(b)	Number of fresh cases which arose during the year	00	79	79
(c)	Number of cases finalized	10	66	76
(d)	Number of cases outstanding at the end of the year	08	53	61

6. <u>Earnings raised / realized due to irregularities</u>:- (in lakhs)

(a)	Staff payment	31.62
(b)	Mass contact and traffic under charges	11.43
(c)	Other earnings (Technical)	1.64
	Total earnings	44.69

7. Some other important activities during the year (2022-2023):-

7.1 Vigilance Awareness Week-2022 as per CVC & Railway Board's directions, Vigilance Awareness Week was observed in right earnest and spirit over N.W. Railway from 31st October, 2022 to 6th November, 2022. In this regard, banners and posters were displayed at prominent locations in NWR. Various activities such as Essay Competitions, Slogan Writing, Nukkad Natak, Poem Recitations, Vigilance Seminar, Vigilance Workshops etc were organize at Head quarter and field units . As directed by CVC, various programmes such as debates, elocution, panel discussion, painting, essay writing, Quiz and Slogan writing were organized at schools / colleges of Divisions in NWR, which attracted very good participation of students / Railway employees and their families. The detailed report of the activities conducted was sent to Railway Board after completion of Vigilance Awareness Week. During the week, a seminar along with valedictory session was organized in NWR, HQ Office on the subject "Corruption free India for a developed Nation" (अष्टाचार मुक्त भारत - विकसित भारत') ' in which Sh. Devendra Bhushan Gupta Chief Information Commission Rajasthan, was Chief Guest. The function was presided by GM, North Western Railway and attended by the officers of North Western Railway. The winners of the different activities held during the week were given Cash Prize and Certificates.







7.2 Further, Vigilance Bulletin was unveiled by G.M NWR & Chief Guest. Same was distributed amongst the officers and staff of the Railway.



Chapter-17

General Department

Public Relation Office - Narrative Report 2022-23

(1). PUBLIC RELATIONS

The year 2022-23 was an eventful year over North Western Railway & Public Relations Department did intensive coverage through print & electronic media for timely dissemination of information to rail users & public.

(2). Display Ad from 01 April 2022 to March 2023

- 1. Extension of Daulatpur Chowk-Jaipur upto Sabarmati. Function held at Abu Road Station on 03.04.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India through Video Conferencing.
- 2. Increase in frequency of DEE-JP-DEE Sainik Express along with change of Terminal at Sikar on 11.05.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India through Video Conferencing.
- 3. Inauguration of Badi Sadri-Mavli at Badi Sadri station on 31.07.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India.

(3). Publicity Materials

(4). Electronic Media

04 Campaign on Various subjects.

(5). FM Radio

24 campaigns on various subjects.

(6). <u>SMS</u>

NIL

(7). Film Shooting

- 1. Shooting of Film "Inheritance" at Kairthal Station of Jaipur division on 06.08.2022.
- 2. Shooting of Untitled Hindi Film at Sanu Station & between Sanu-jetha chandar Station over Jodhpur Division on 12.10.2022
- 3. Shooting of a Web Series "Apurva" at LC No.119 near Thaiyat Homera Station over Jodhpur & near Debari Railway station over Ajmer division on 08.11.2022 & 06.12.2022 to 09.12.2022.
- 4. Shooting of a Film "Prod. No.9" at Pushkar Railway Station over Ajmer Division from 17.01.2023 to 25.01.2023.

(8). Film/ Short Films

1. **22 films**

(9). Still Photography

NIL

(10). Exhibition

NIL

(11). Major Functions

- 1. Extension of Daulatpur Chowk-Jaipur upto Sabarmati at Abu Road Station on 03.04.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India through Video Conferencing.
- 2. Increase in frequency of DEE-JP-DEE Sainik Express along with change of Terminal at Sikar on 11.05.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India through Video Conferencing.
- 3. Inauguration of Anupgarh Bhatinda & Bhatinda Sirsa Special trains at Anupgarh on dt. 08.06.2022 by Shri Raosaheb Patil Danve, Hon'ble Minister of State of Railways.
- 4. Inauguration of Badi Sadri-Mavli GC line & trains at Badi Sadri on dt. 31.07.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India.
- 5. Laying Foundation stone of Abu Road Taranga Hill New Railway Line at Ambaji on dt. 30.09.2022 by Shri Narendra Modi, Hon'ble Prime Minister of India.
- 6. First Rozgar mela at Jaipur on dt. 22.10.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India.
- 7. Inauguration of Himmat Nagar Udaipur City Gage Converted line & flagged off new train between Asarva to Udaipur City on 31.10.2022 by Shri Narendra Modi, Hon'ble Prime Minister of India.
- 8. Second Rozgar Mela at Ajmer on 22.11.2022 by Shri Ashwini Vaishnaw, Hon'ble Minister for Railways, Communications, Electronics & Information Technology, Government of India.

(12). Press Release

Total Press Release issued - 876

(13). Rejoinder - 11

(14). Video Releases - 232

(15). Press Conference - 15 (HQ & Divisions)

(16). Social Media (Followers as on 31.03.2023)

- 1. Facebook 169714 Followers
- 2. Twitter 150054 Followers
- 3. Koo 323873 Followers
- 4. Instagram 6394 Followers
- 5. YouTube 3639

Law Cell

Required information for position of consolidated court cases of various courts i.e. Supreme Court, High Courts, National Commission, State Commission, District Forum, Railway Claim Tribunal, Central Administrative Tribunal and District Courts are as under:-

Opening Balance as on 01.04.2022	Cases Accrued during the year April	Decided the cases during the year April 2022 to March 2023		Closing Balance as on 31.03.2023	
	2022 to March 2023	Won	Lost		
3973	740	493	346	3874	

3874 Court Cases over NWR are pending on 31.03.2023.

(No. G-351/Law/Annual report dated 29.08.2023)

In reference to above, progress of Confidential Cell for the year 2022-23 is as under:

Ministry of Railways has implemented online filing of APARs from 2017-18 of all Railway
officers on SPARROW, an application developed by National Informatics Centre.
SPARROW is a user friendly interactive application software programme which keeps the
confidentiality of the work which can be logged-in each time by using NIC mail IDs with

Password and the access to the system is OTP protected which is received on the user's mobile number registered with PIMS. The officers process the APAR by filling in the self appraisals and forwarding the same or reporting/reviewing/accepting the APARs of officers reported upon. SPARROW is also facilitating the officers reported upon for submitting online representation, if any, for requesting to upgrade the grading or to remove any adverse entry given by the authorities. This office facilitates the officers in updating their mobile number for their Nic Mail by sending details of their recent mobile numbers to Railway Board, so that OTP could be received by the officer to get the access each time to work on APARs.

- 2. The creation of NIC mail IDs upon direct fresh appointment of officers at NWR or through promotion in Group 'B' is a year round process as facilitated by this office by sending such request to Railway Board and filling in their details on PIMS after creation of their NIC mail IDs. Thereafter, the work of generation of APARs at SPARROW has been carried out at Confidential Cell for these officers posted at Headquarters/divisions/independent units-NWR. Necessary assistance has also been provided by Confidential Cell to all the concerned officers/staff for filling up of APARs by officers in respective capacity of officer Reported Upon/Reporting Authority/Reviewing Authority/Accepting Authority. This office also directs the officers' request to Railway Board for re-activating their Nic Mail Id or cancelling the Nic Mail Id where different IDs have been issued for SPARROW and for E-Office.
- 3. Confidential Cell/HQ/NWR has generated online filling of 1223 APARs of 888 officers for year 2022-23. Out of which, only 1113 APARs are pending at various levels (self appraisal /reporting/reviewing/accepting).
- 4. The filing of Immovable Property Return (IPR) from officers is mandatory on SPARROW in its IPR module. The Confidential Cell/HQ/NWR has made its efforts to pursue and to assist/guide the officers to fill-up/upload their Annual Immovable Property Return on SPARROW through their account. Presently, total no. of IPR uploaded for 01.01.2023 on SPARROW under IPR module is 688.

In reference to above the desired information is as under:-

Work Study Cell is functioning with following organias Sture:

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The comparative figures of financial year 2022-23 with 2021-22 are as under:-

Sr. No.	Description	2021-22	2022-23
1.	No. of Work Studies completed	15	11
2.	Target for surrendering the posts given	600	650
	by Railway Board		
3.	Target achieved	317	550
4.	Posts identified as surplus	319	442
5.	Surrenders pending for acceptance	997	530
6.	Surrenders pending for implementation	997	530
7.	Annual Recurring Savings (Rs.)	981.83 (Lac.)	1815.57 (Lac.)

RAILWAY USERS' CONSULTATIVE COMMITTEE

(A) Zonal Railway Users' Consultative Committee & Divisional Railway Users' Consultative Committee, North Western Railway:

These committees are consultative in character. The object is to provide frequent opportunities for consultation on matters relating to the service provided by Railways & devising ways & means of effecting improvement.

The Zonal Railway Users' Consultative Committee at HQ level & Divisional Railway User's Consultative Committee on various Divisions of NWR have been reconstituted for the term from 01.02.23 to 31.01.25 (ZRUCC) & 01.01.2022 to 31.12.2023 (DRUCC).

Areas of Committees on NWR is as under:

- 1. HQ Level (ZRUCC)
- 2. Ajmer Division (DRUCC)
- 3. Jodhpur Division (DRUCC)
- 4. Jaipur Division (DRUCC)
- 5. Bikaner Division (DRUCC)

Details of ZRUCC/DRUCC Meeting held from 01.04.22 to 31.3.2023

Meeting	HQ/Division	No. of Meetings	Dates of Meeting
ZRUCC	NWR-HQ-JP	01	14.11.2022
DRUCC	Ajmer	02	29.07.2022 & 03.02.2023
	Bikaner	01	15.09.2022
	Jodhpur	01	01.07.2022
	Jaipur	02	29.06.2022 & 23.01.2023

(B) The number of PREM meeting held at Zonal/Divisional level of this Railway during the year 2022-2023 is given below:-

Meeting	HQ/Division	No. of Meetings	Dates of Meeting
Zonal	NWR-HQ-JP	NIL	NIL
Division	Ajmer		
	Bikaner	01	10.02.2023
	Jodhpur	01	29.12.2023
	Jaipur	NIL	NIL

(c) General Manager's Annual Inspection

In reference to above subject matter that the details of GM Annual Inspections for F.Y.2022-23 are as under

Sr. No.	Division	Date	Section/Station
1	Ajmer Division	Nil	Nil
2	Bikaner Division	01.12.2022	Churu- Bikaner
3	Jodhpur Division	11.11.2022	Marwar jn Jodhpur
4	Jaipur Division	08.12.2022	Alwar- Jaipur(excl.)
5	Ajmer Workshop	Nil	Nil
6	Bikaner Workshop	Nil	Nil
7	Jodhpur Workshop	Nil	Nil

RTI Cell

Statement showing Receipt & Disposal of RTI cases during the period from 01.4.2022 to 31.3.2023

Sr. No.		Unit	OA/FA	Receipt	Total	Disposed	Closing
			O/B	during			Balance
			01.4.2022	the year			31.3.2023
1	OA	HQ	44	2538	2582	2373	209
	FA		9	70	79	73	6
2	OA	JP Div.	53	1330	1383	1343	40
	FA		7	178	185	180	5
3	OA	Aii Div.	24	1550	1574	1534	40
	FA		0	142	142	142	0
4	OA	JU	56	755	811	775	36
	FA	Div.	08	111	119	110	9
5	OA	BKN Div.	04	1741	1745	1661	84
	FA		03	56	59	45	14
6	OA	AII W/s	10	331	341	328	13
	FA		03	31	34	32	2
7	OA	JU	05	118	123	117	6
	FA	W/s.	0	11	11	11	0
8	OA	BKN	0	138	138	126	12
	FA	W/s.	0	8	8	5	3
9	OA	ZTC	0	116	116	114	2
	FA		0	1	1	1	0
TOTAL	OA		196	8617	8813	7826	442
	FA		30	608	638	599	39
II Appeals			4	138	142	142	0

Achievements / High Lights

The comparative statement showing the cases received and disposed off during the period from 01.04.22 to 31.03.23

S.N.	Received from	Total for received during the yr 01.04.22 to 31.03.23	Disposed off during yr 01.04.22 to 31.03.23	Pending As on 31.03.23	Achievement in % age.
1	PRESIDENT SECRETARIAT	16	16	0	100%
2	PMO Cases	314	301	13	96%
3	Spl. Monitaring cases	0	0	0	0%
4	State Government	108	100	8	93%
4	DPG (Cabinet Sec.)	24	21	3	88%
5	DOP&PW	449	445	4	99%
6	DOAR&PG	22	22	0	100%
7	Others (MORLY .PG cases) CA III	1603	1575	28	98%
8	MP-MLA cases	158	120	38	76%
	TOTAL -	2694	2600	94	97%

PERIOD	NO. OF COMPLAINTS RECEIVED	NO. OF COMPLAINTS DISPOSED
		OFF
2021-2022	2308	2206
(1.4.21 to 31.3.22)		
2022-2023	2694	2600
(1.4.22 to 31.3.23)		
Variation in %	17%	18%

